

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Beekmantown Central School District
37 Eagle Way
West Chazy, NY 12992

CRRSA ESSER 2

Clinton

County

Agency Code:

0	9	0	3	0	1	0	6	0	0	0	0
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Amendment #

2

Project #:

5	8	9	1	2	1	0	4	8	0
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Contract #:

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Contact Person: Meachele Manchester

Tel. #: (518) 324-2983

E-Mail Address: Manchester.meachele@bcsdk12.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 6-7-22

SIGNATURE: _____



Dan Mannix, District Superintendent

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	Reduce: Maintenance Support Staff hourly stipends are less than anticipated. (-\$53,000)		\$53,000
40 Purchased Services	Add: Contract with <i>Inclusive Related Services</i> for a District license to obtain teacher professional development for providing inclusive and integrated therapy in speech, OT and PT (District license for 4 schools = \$8,000/year)	\$8,000	
45 Supplies & Materials	<p>Increase: Chromebook and case purchases for student 1:1 devices (150 devices with cases x \$300/student = \$45,000)</p> <p>Add: Reading First supplemental reading program resources for Elementary Classrooms \$500/classroom x 40 classrooms = \$20,000</p> <p>Add: Read Naturally, reading intervention program to improve literacy skills in grades 1-8 \$2,500/grade-level x 8 grades = \$20,000</p>	\$85,000	
46 Travel Expenses	Reduce: Teacher Conference Travel is less than anticipated (-\$50,000)		\$50,000
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Increase: Actual cost of two school vans is greater than anticipated (2 vehicles x \$5,000 more = \$10,000.	\$10,000	
Total Increase or Decrease		(+)\$103,000	(-)\$103,000
Net Increase or Decrease		\$0	
Previous Budget Total		\$1,785,792	
Proposed Amended Total		\$1,785,792	