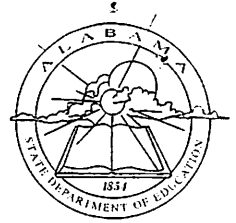




STATE OF ALABAMA  
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.  
State Superintendent of Education

October 4, 2022

Dr. Zel Thomas, Superintendent  
Enterprise City Board of Education  
P. O. Box 311790  
Enterprise, AL 36331-1790

Dear Dr. Thomas:

RE: FY 2023 Original Budget

Enclosed is your approved FY 2023 Systemwide Original Budget.

Budgets should be monitored and amendments submitted as needed in accordance with amendment procedures. Please be reminded that budget amendments should be transmitted via the LEA Accounting File Upload System.

We appreciate the diligence and hard work required to develop this budget. We intend to continue to provide you and your staff with guidance and assistance as we work together to meet the reporting requirements as outlined in the foundation and accountability laws.

Copies should be provided to your staff members who have responsibility in managing the budget and programs. If you have any questions, please call your accountant at (334) 694-4617.

Sincerely,

Dr. Brandon T. Payne  
Deputy State Superintendent  
Administrative and Financial Services

BTP/BK/JC

Enclosure  
cc: Chief School Financial Officer

Alabama  
State Board  
of Education

Governor Kay Ivey  
President

Jackie Zeigler  
District I

Tracie West  
District II  
President Pro Tem

Stephanie Bell  
District III

Yvette M. Richardson, Ed.D.  
District IV

Tonya S. Chestnut, Ed.D.  
District V

Cynthia McCarty, Ph.D.  
District VI

Belinda McRae  
District VII

Wayne Reynolds, Ed.D.  
District VIII  
Vice President

Eric G. Mackey, Ed.D.  
Secretary and  
Executive Officer

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT  
5712 S. UNIVERSITY AVE.  
CHICAGO, ILL. 60637

RECEIVED  
MAY 15 1964

PHYSICS DEPARTMENT

5712 S. UNIVERSITY AVE.

CHICAGO, ILL. 60637

Dear Sirs:

I am pleased to inform you that your application for admission to the Ph.D. program in Physics has been accepted. You will be admitted to the program in the fall semester of 1964. You should report to the Physics Department on September 14, 1964. You should bring with you a letter of recommendation from your advisor, a letter from your undergraduate institution certifying that you have completed the requirements for a B.S. degree, and a letter from your undergraduate institution certifying that you have completed the requirements for a B.S. degree in Physics. You should also bring with you a letter from your undergraduate institution certifying that you have completed the requirements for a B.S. degree in Physics. You should also bring with you a letter from your undergraduate institution certifying that you have completed the requirements for a B.S. degree in Physics.

Very truly yours,  
[Signature]

PHYSICS DEPARTMENT  
5712 S. UNIVERSITY AVE.  
CHICAGO, ILL. 60637

PHYSICS DEPARTMENT

5712 S. UNIVERSITY AVE.

**STATE OF ALABAMA  
DEPARTMENT OF EDUCATION  
LEA Budget System  
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances  
Governmental and Expendable Trust Funds  
Fiscal Year 2023, Fiscal Period 00**

**132 - Enterprise City Schools**

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
<b>Revenues</b>						
State Sources	\$45,483,761.88	\$0.00	\$0.00	\$2,574,897.00	\$0.00	\$48,058,658.88
Federal Sources	\$850,000.00	\$14,856,426.27	\$0.00	\$0.00	\$0.00	\$15,706,426.27
Local Sources	\$13,559,780.00	\$1,189,731.38	\$0.00	\$2,264,685.00	\$465,092.41	\$17,479,288.79
Other Sources	\$157,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
<b>Total Revenues:</b>	<b>\$60,050,541.88</b>	<b>\$16,109,157.65</b>	<b>\$0.00</b>	<b>\$4,839,582.00</b>	<b>\$465,092.41</b>	<b>\$81,464,373.94</b>
<b>Expenditures</b>						
Instructional Services	\$34,072,235.05	\$10,215,109.18	\$0.00	\$0.00	\$85,863.87	\$44,373,208.10
Instructional Support Services	\$11,455,300.13	\$1,454,575.44	\$0.00	\$0.00	\$238,290.45	\$13,148,166.02
Operation & Maintenance Services	\$5,723,296.09	\$30,289.30	\$0.00	\$1,535,282.20	\$17,792.26	\$7,306,659.85
Auxiliary Services	\$4,421,951.00	\$5,661,842.97	\$0.00	\$17,000.00	\$34,752.00	\$10,135,545.97
General Administrative Services	\$3,411,139.91	\$243,080.11	\$0.00	\$0.00	\$0.00	\$3,654,220.02
Capital Outlay	\$827,010.00	\$364,247.80	\$0.00	\$4,544,133.00	\$0.00	\$5,735,390.80
Debt Service	\$0.00	\$0.00	\$0.00	\$814,107.21	\$0.00	\$814,107.21
Other Expenditures	\$810,770.68	\$666,710.23	\$0.00	\$0.00	\$86,241.30	\$1,563,722.21
<b>Total Expenditures:</b>	<b>\$60,721,702.86</b>	<b>\$18,635,855.03</b>	<b>\$0.00</b>	<b>\$6,910,522.41</b>	<b>\$462,939.88</b>	<b>\$86,731,020.18</b>
<b>Other Fund Sources (Uses)</b>						
Other Fund Sources:	\$0.00	\$287,247.00	\$0.00	\$0.00	\$0.00	\$287,247.00
Other Fund Uses:	\$287,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,247.00
<b>Total Other Fund Sources (Uses):</b>	<b>(\$287,247.00)</b>	<b>\$287,247.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:</b>	<b>(\$958,407.98)</b>	<b>(\$2,239,450.38)</b>	<b>\$0.00</b>	<b>(\$2,070,940.41)</b>	<b>\$2,152.53</b>	<b>(\$5,266,646.24)</b>
<b>Beginning Fund Balance - October 1:</b>	<b>\$21,300,000.00</b>	<b>\$4,985,407.25</b>	<b>\$0.00</b>	<b>\$3,959,913.63</b>	<b>\$1,058,910.45</b>	<b>\$31,304,231.33</b>
<b>Ending Fund Balance - September 30:</b>	<b>\$20,341,592.02</b>	<b>\$2,745,956.87</b>	<b>\$0.00</b>	<b>\$1,888,973.22</b>	<b>\$1,061,062.98</b>	<b>\$26,037,585.09</b>