

# Pandemic Funding Update

- Kettering has received 9 funding sources to support the delivery of instruction during the COVID-19 Pandemic.
  - Funding has originated from:
    - Federal Sources through the Governor's office.
      - Corona Virus Relief Funding
      - Broadband Funding
    - Montgomery County ESC
      - COVID Innovation
    - Montgomery County Commissioners
      - COVID Sub Award
    - Federal Sources through the Ohio Department of Education.
      - CAREs Act ESSER 1, 2 and 3
      - American Rescue Plan IDEA
      - American Rescue Plan IDEA – Early Childhood



# Pandemic Funding Update

- Funding through the Governor's Office:
  - Corona Virus Relief Funding - \$375,796.95
    - Reading and Library Services
    - Funds 100% Expended
  - Broadband Connectivity Funds - \$54,527.82
    - Purchased Sprint Solutions Mobile Hotspots
    - Funds 100% Expended



# Pandemic Funding Update

- Funding through the Montgomery County ESC
  - COVID Innovation Funds - \$48,000.00
    - Remote Learning Training and Software
    - Funds 100% Expended
- Funding through the Montgomery County Commissioners
  - COVID Sub Award - \$750,000.00
    - Purchased Technology Equipment for Remote Learning - \$712,558
    - Cleaning Supplies and Equipment - \$37,442
    - Funds 100% Expended



# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - Elementary and Secondary School Emergency Relief Fund (ESSER)
    - Five separate fundings
      - ESSER 1 - \$1,264,857.92 – Authorized 7/8/2020
      - ESSER 2 - \$4,968,104.00 – Authorized 4/15/2021
      - ESSER 3 - \$11,165,580.90 – Authorized 7/21/2021
      - American Rescue Plan (ARP) IDEA – \$432,063.19 - Authorized 9/13/2021
      - American Rescue Plan (ARP) IDEA Early Childhood - \$31,985.03 – Authorized 9/13/2021



# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - Elementary and Secondary School Emergency Relief Fund (ESSER)
    - ESSER 1 - \$1,264,857 – Authorized 7/8/2020
      - Purchased PPE - \$526,175
      - Chromebooks, Remote Learning Materials \$27,087
      - Before and After School Costs with school closure - \$711,595
      - Funds 100% Expended



# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - Elementary and Secondary School Emergency Relief Fund (ESSER)
    - ESSER 2 - \$4,968,104 – Authorized 4/15/2021
      - Expenditures include remote learning and continuity of services.
      - Funds are 100% Allocated
      - Funds are 18% Expended
      - Anticipated funding will be exhausted by June 30, 2022.



# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - Elementary and Secondary School Emergency Relief Fund (ESSER)
    - ESSER 3 - \$11,165,580 – Authorized 7/21/2021
      - 20% required to be spent on learning recovery
      - Expenditures Include Learning Recovery Materials and Curriculum
      - Continuity of Services
      - Funds are 53% Expended
      - Funds are 100% Allocated
      - Funds will be exhausted by 12/31/2022



# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - American Rescue Plan (ARP), Individuals with Disabilities Education Act (IDEA)
    - ARP IDEA - \$432,063 – Authorized 9/13/2021
      - 100% Required to be spent on services related to students with identified disabilities
      - Intervention Services - \$144,629
      - Related Services - \$263,797
      - Non Public Allocation - \$23,636
      - Funds are 11% Expended
      - Funds are 100% Allocated
      - Funds will be exhausted by June 30, 2023





# Pandemic Funding Update

- Funding through the Ohio Department of Education:
  - American Rescue Plan (ARP), Individuals with Disabilities Education Act (IDEA) – Early Childhood
    - ARP IDEA Early Childhood - \$31,985 – Authorized 9/13/2021
      - 100% Required to be spent on services related to preschool students with identified disabilities
      - Intervention Services - \$31,985
      - Funds are 1% Expended
      - Funds are 100% Allocated
      - Funds will be exhausted by June 30, 2023



# Conclusions

- Kettering has received \$19.090M in federal pandemic support.
- 49% of the funds are expended and 99% of the funds are allocated.
- Kettering has utilized these funds to continue to deliver services during the pandemic despite enrollment, staffing and health disruptions.
- Kettering received a \$1.945M revenue reduction in basic state aid from the District's general operating fund in the from the State of Ohio these funds were NOT permitted to replace.
- Lastly, the Pandemic Funds helped the District to maintain financial stability through June 30, 2023.

