Pandemic Funding Update

• Kettering has received 9 funding sources to support the delivery of instruction during the COVID-19 Pandemic.
  • Funding has originated from:
    • Federal Sources through the Governor’s office.
      • Corona Virus Relief Funding
      • Broadband Funding
    • Montgomery County ESC
      • COVID Innovation
    • Montgomery County Commissioners
      • COVID Sub Award
    • Federal Sources through the Ohio Department of Education.
      • CAREs Act ESSER 1, 2 and 3
      • American Rescue Plan IDEA
      • American Rescue Plan IDEA – Early Childhood
Pandemic Funding Update

• Funding through the Governor’s Office:
  • Corona Virus Relief Funding - $375,796.95
    • Reading and Library Services
    • Funds 100% Expended
  • Broadband Connectivity Funds - $54,527.82
    • Purchased Sprint Solutions Mobile Hotspots
    • Funds 100% Expended
Pandemic Funding Update

• Funding through the Montgomery County ESC
  • COVID Innovation Funds - $48,000.00
    • Remote Learning Training and Software
    • Funds 100% Expended

• Funding through the Montgomery County Commissioners
  • COVID Sub Award - $750,000.00
    • Purchased Technology Equipment for Remote Learning - $712,558
    • Cleaning Supplies and Equipment - $37,442
    • Funds 100% Expended
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • Elementary and Secondary School Emergency Relief Fund (ESSER)
    • Five separate fundings
      • ESSER 1 - $1,264,857.92 – Authorized 7/8/2020
      • ESSER 2 - $4,968,104.00 – Authorized 4/15/2021
      • ESSER 3 - $11,165,580.90 – Authorized 7/21/2021
      • American Rescue Plan (ARP) IDEA – $432,063.19 - Authorized 9/13/2021
      • American Rescue Plan (ARP) IDEA Early Childhood - $31,985.03 – Authorized 9/13/2021
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • Elementary and Secondary School Emergency Relief Fund (ESSER)
    • ESSER 1 - $1,264,857 – Authorized 7/8/2020
      • Purchased PPE - $526,175
      • Chromebooks, Remote Learning Materials $27,087
      • Before and After School Costs with school closure - $711,595
    • Funds 100% Expended
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • Elementary and Secondary School Emergency Relief Fund (ESSER)
    • ESSER 2 - $4,968,104 – Authorized 4/15/2021
      • Expenditures include remote learning and continuity of services.
      • Funds are 100% Allocated
      • Funds are 18% Expended
      • Anticipated funding will be exhausted by June 30, 2022.
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • Elementary and Secondary School Emergency Relief Fund (ESSER)
    • ESSER 3 - $11,165,580 – Authorized 7/21/2021
      • 20% required to be spent on learning recovery
      • Expenditures Include Learning Recovery Materials and Curriculum
      • Continuity of Services
      • Funds are 53% Expended
      • Funds are 100% Allocated
      • Funds will be exhausted by 12/31/2022
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • American Rescue Plan (ARP), Individuals with Disabilities Education Act (IDEA)
    • ARP IDEA - $432,063 – Authorized 9/13/2021
      • 100% Required to be spent on services related to students with identified disabilities
      • Intervention Services - $144,629
      • Related Services - $263,797
      • Non Public Allocation - $23,636
    • Funds are 11% Expended
    • Funds are 100% Allocated
    • Funds will be exhausted by June 30, 2023
Pandemic Funding Update

• Funding through the Ohio Department of Education:
  • American Rescue Plan (ARP), Individuals with Disabilities Education Act (IDEA) – Early Childhood
    • ARP IDEA Early Childhood - $31,985 – Authorized 9/13/2021
      • 100% Required to be spent on services related to preschool students with identified disabilities
      • Intervention Services - $31,985
      • Funds are 1% Expended
      • Funds are 100% Allocated
      • Funds will be exhausted by June 30, 2023
Conclusions

- Kettering has received $19.090M in federal pandemic support.
- 49% of the funds are expended and 99% of the funds are allocated.
- Kettering has utilized these funds to continue to deliver services during the pandemic despite enrollment, staffing and health disruptions.
- Kettering received a $1.945M revenue reduction in basic state aid from the District’s general operating fund in the from the State of Ohio these funds were NOT permitted to replace.
- Lastly, the Pandemic Funds helped the District to maintain financial stability through June 30, 2023.