



**ROSEVILLE AREA SCHOOLS**

*Financial Update*

**2023 LEGISLATIVE SESSION**

# General Education Formula Allowance

FY 24	4% increase = \$275 per year	\$7,138
FY 25	2% increase = \$143 per year	\$7,281
FY 26	2% est. increase = \$146 per year	\$7,487
FY 27	2.17% est. increase = \$162 per year	\$7,589

\*FY26 and FY27 and beyond: actual increase equal to Consumer Price Index - Urban with a floor of 2\$ and cap of 3%

Increased FY 2023-24 Revenue Budget \$2,503,575

# Special Education Cross Subsidy

Increase in Aid Factor Change:

FY 24-26: 44%

FY 27: 50%

Increase from FY 23: 6.43%

Estimated increased FY 2023-24 cross-subsidy \$2,181,575

\*There will still be unfunded special education expenses

# Other Special Education Funding

Transportation for students in foster care

- Reimbursement for prior year expenses - impact TBD

Special Education Homeless Pupil Aid

- Reimbursement for prior year expenses - impact TBD



# English Learner Aid and Cross Subsidy

FY 24-26:

- \$1,226 times the total English Learner ADM; and
- \$436 times English Learner Pupil Units (concentration).

FY 27:

- \$1,775 times the total English Learner ADM; and
- \$630 times English Learner Pupil Units (concentration); and
- 25% EL Cross Subsidy Aid Reduction based on second prior year qualify services.
- Need to determine eligible expenses.

Increased FY 2023-24 Revenue Budget \$626,853

# Summer Term Unemployment

Eligible non-certified hourly school workers may qualify for "between term" summer unemployment benefits beginning this summer. Aid reimbursement (State cap of \$135 million) is available in FY 24 through FY 27 or until depleted.

Staff apply through MN DEED

Not anticipated to impact General Fund Budget in FY 24; will examine long-term impact

# American Indian Education Aid

Increases the minimum per-pupil amount of American Indian Education Aid from \$358 to \$500 per student.

Increased aid anticipated for FY 24 - \$44,000

# Student Support Personnel Aid and Workforce Pipeline

Student Support Personnel Aid is new revenue to support hiring new or increasing FTE of current school counselors, psychologists, social workers, licensed school nurses and chemical dependency counselors.

FY 24 - \$11.94 per APU

FY 25 - \$17.08 per APU

FY 26 and later - \$48.73 per APU

Increased revenue anticipated for FY 24 - \$95,675



# School Library Aid

New aid funding the greater of \$16.11 per APU beginning in FY 24 to offset costs of salaries and benefits of a school library media specialist; electronic, computer and audiovisual equipment, information technology infrastructure and digital tools.

This revenue can be used to supplant current cost of media specialist staff if already in place.

**Increased revenue anticipated for FY 24 - \$129,089**

# Menstrual Products in Schools

\$2 per APU to provide free access to menstrual products  
(approximately \$16,000 annually)



# Operating Levy Renewal Authority - School Boards

School boards can renew an operating referendum previously voter approved one time for a maximum of ten years without voter approval.



# Paid Paraprofessional Training

Districts must provide a minimum of eight hours of annual paid paraprofessional development relevant to their employment.

- Six of the hours must be before first instructional day or within 30 days of hiring.
- Must certify to the commissioner annually.
- Beginning in FY 25, districts will be reimbursed for prior year costs.

# Free Universal Paid Meals

MDE must provide to every Minnesota school participating in the free school meals program state funding for each school lunch and breakfast served to a student, with a maximum of one breakfast and one lunch per student per school day.

- MDE will reimburse paid lunches at the USDA rate.
- Policy discussion needed to address second meals.

# Community Education

Increase in the Adult Basic Education (ABE) aid beginning in FY 25.

Increase to the general community education revenue allowance from \$5.42 per capita to \$6.35 per capita beginning in FY 25.

# Summary

- Preliminary estimates include an additional \$5,597,000 in general education revenue in fiscal year 2023-2024.
- Projections shared are preliminary estimates
- District will continue to work with MDE to refine data as we read through "small print"
- MDE and MASBO will continue to host webinars to share new requirements resulting from the Legislative session
- Additional information will be included in the revised mid-year budget if needed

*Thank You!*

