



Santa Barbara County Education Office Support to Districts LCAP and Differentiated Assistance June 9, 2023

Ellen Barger Associate Superintendent, C&I

History and Purpose



3 Goals/ Expectations Education Code §52006



Support, Review and Approve all LCAPs

Provide Differentiated Technical Assistance

Support for Implementation of LCAP/ Plans

Overview Updates from 2022-23 Plans for 2023-24

LCAP: COE Dual Role



Authority to Approve Plan:

4 criteria for approval

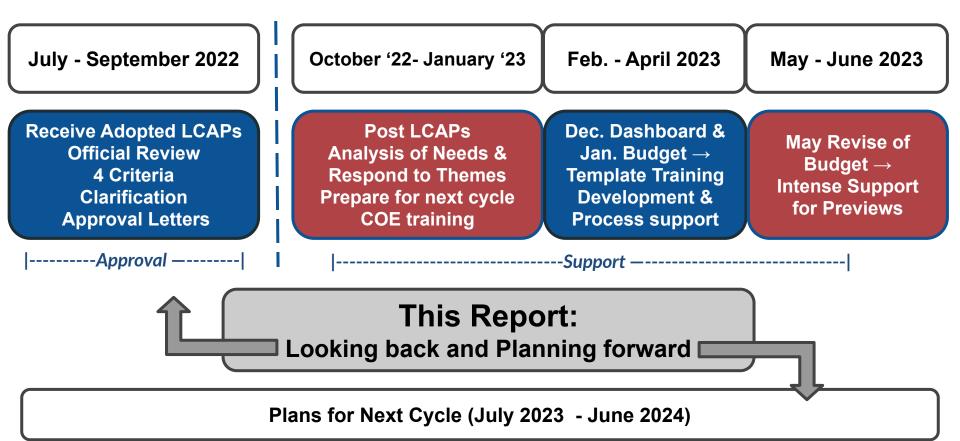
Follow all instructions, template, Ed Code Sufficient Budget to carryout LCAP services Meet increased/ improved services requirement Calculation of and plan for Carryover Obligation

Opportunity to Support Planning and Influence Coherence

Cannot require or disapprove choices, but have been able to impact quality and coherence of plans over time and through support

Support, Review and Approve all LCAPs

LCAP Annual Cycle: Support and Approval



LCAP Training & Support 2022-2023



Build Our Capacity

SBCEO: statewide lead for County Office LCAP Training

4 modules/ 8 sessions; Biweekly Calibration Calls to ensure consistent support and understanding

Build LEA Capacity

3 part training series in fall; Full team training in February

Customized Support

for Districts. Calendar and tools in December/January

Weekly calls with some districts

Support

Before Official Review, Support and Preview

Multiple iterations; Problem solving Advisement Preview as much as possible before their board adoption

Tight window

LCAP Training & Support 2022-2023



Build LEA Capacity

3 part training series in fall; Full **team training** in February

Customized Support for Districts. Calendar and tools in December/January

Weekly calls with some districts

Analysis of 22-23 LCAPs/ Process

- Identified 3 areas for support and improvement
 - Educational Partner Engagement
 - Data Analysis and metrics
 - Goals and Actions
- Developed and delivered interactive virtual learning modules - replicated at teams
- Individualized virtual follow-up sessions
- Seeing evidence of impact

LCAP Support in 2023-2024



Review, Clarification and Approval of LCAPs



Summer 2023

Fall/Winter '23

Analyze changes and impact of trailer bill language

Begin LCAP Cycle again. Training series based on analysis; Set timelines, processes, mapping...



New template and requirements; Dashboard release

Dec '23 - Feb '24

Adjustments to LCAP - midyear update (new); Team training on new template

Jan-June '24

Training and Customized Support Cycle for Districts

LCAP and Plan Support



Expected Changes in 2023-24

- Final year of 3-year LCAP
- New template approved by SBE
- Development of "bridge" document to connect for annual update
- NEW: Mid-year Update requirement expected in trailer bill

Support, Review and Approve all LCAPs

SBCEO LCAP and Plan Support Team

C&I / PROGRAM

Ellen Barger, Assoc. Superintendent Shawn Carey Director, School and District Support

Tiffany Carson Steven Keithley Carlos Pagan, Ed.D. Anne Roundy-Harter, Ed.D. Elsy Villafranca Directors in C&I Division

Steve Torres: Assoc. Superintendent Debbie Breck Administrator, SBAS

Rebecca Holmes Makenzie Johns Danielle Spahn Jenelle Williams District Financial Advisors



3 Goals



Support, Review and Approve all LCAPs

Provide Differentiated Technical Assistance

Support for Implementation of Plans

Collaboration in the System of Support



Differentiated Assistance/Continuous Improvement

Provide Differentiated Technical Assistance 2 Tiers of Support: <u>Universal supports</u> for all LEAs <u>Additional</u> support for qualifying districts

Dashboard determines "qualification" Published for 1st time since 2019 "Status" only: impact on qualification



10 districts qualified for additional 6 maintained eligibility (new indicators & groups) 2 prior qualification; 2 new districts

Dashboard Trends

2022 Dashboard Trends for 2021-2022

Provide Differentiated Technical Assistance for Continuous Improvement



Chronic Absenteeism (CA) Half of our districts ≥ 20% of ALL students All districts w/ indicator: SWD - High or Very High Status Persistent patterns in certain groups, grades, conditions

Graduation Rate

All districts w/ HS ≥ 80% for ALL More varied across districts for ELs (*Very Low - High*); SWD (*Low - Medium*); Homeless (*Low to High*)

Dashboard Trends

2022 Dashboard Trends for 2021-2022

Provide Differentiated Technical Assistance for Continuous Improvement



Suspension

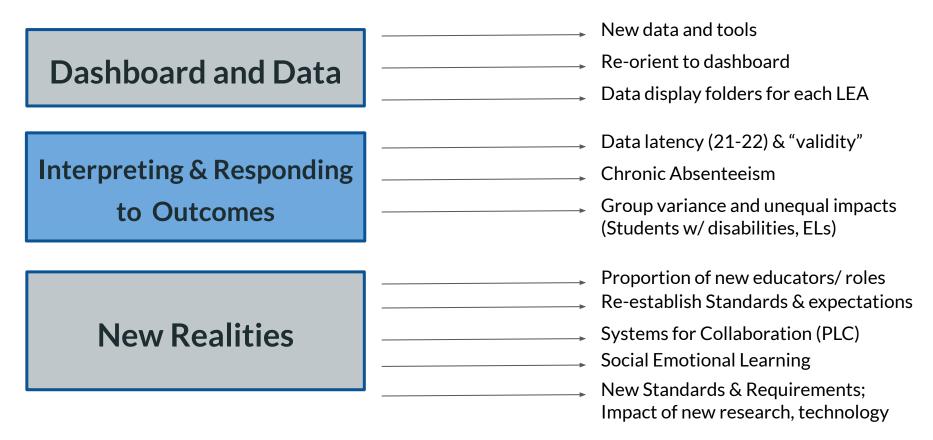
Significant variance across districts in suspension rates Ranged from VL - VH for ALL students Very High: (SWD:5; Foster Youth: 4; Homeless: 3; Afr. Amer. 3)

ELA/ELD/ ELPI

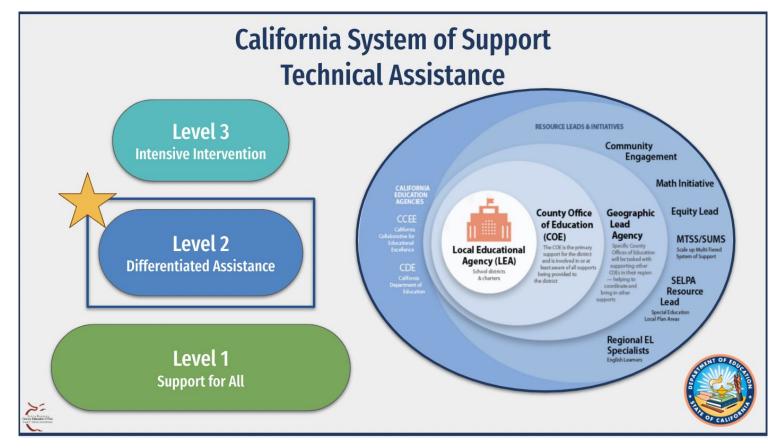
Participation Rates impacted performance 11 districts VL for one or more student groups in ELA or MA Raised curiosity about meaning of results - leading to increased interest in additional data and triangulation

2022-23: Universal Supports





Differentiated Assistance



Differentiated Assistance Level 1 & 2

Provide Differentiated Technical Assistance for Continuous Improvement



Our DA Work: Grounded in and Informed by:

- Data and Equity Focused
- Data Visualization (*Evergreen*)
- Improvement Science (Carnegie)
- Implementation Science (NIRN)
- Adaptive Schools and Cognitive Coaching (*ThinkingCollaborative*)
- Compassionate Systems (*Senge & Bolle*)
- Design Thinking (Stanford)
- Asset Framing (Trabian Shorters)

Differentiated Assistance Level 2

Provide Differentiated Technical Assistance for Continuous Improvement **10 Districts Qualified** 1st new qualification since 2019

6 Continued - but not necessarily for same student groups and indicators

2 Prior Eligibility



2 New Districts

Differentiated Technical Assistance

GOALS

Comprehensive, **coherent support** informed by district systems and context

Customized Process, Individualized Approach for each district

Long-term approach; understanding systems change, few focus areas, continuous improvement process





Differentiated Assistance Level 2



Co-Created with Superintendent

Customized Data Exploration Historical Landscape and Trends; Local Context and Needs Pupil Engagement, Climate, Academic Outcomes

Meaning making —> Further data inquiry Priorities; Connecting Outcomes to Structures; Planning Next steps - work continues

Differentiated Assistance Team 22-23

Rachel Fauver* (Lead) Director, School and District Support Shawn Carey* Director, School and District Support Lauren Aranguren* Director, Equitable Learning Systems Ray Avila, Ed.D*. Executive Director, SB County SELPA Tiffany Carson* Director, School and District Support Anne Roundy-Harter, Ed.D.*, Director, Leadership Support Services

Carla Benchoff Director, Instructional Support Carlos Pagan, Ed.D., Director, Literacy and Language Support Elsy Villafranca Director, Leadership Support Services Jennifer Martinez, Administrative Assistant

Ellen Barger, Associate Superintendent, C&I

3 Goals



Support, Review and Approve all LCAPs

Provide Differentiated Technical Assistance

Support for Implementation of Plans

In absolutely everything we do: LCAP, DA and entire C&I teams

3 Goals



Support, Review and Approve all LCAPs And additional plans Provide Differentiated Technical Assistance / Continuous Improvement Support for Implementation of Plans

Report to CDE includes Goals, Indicators/ Metrics and Actions



Annual Summary of Support for LCAP & Differentiated Assistance

Ellen Barger, Associate Superintendent, C&I Thank you...

QUESTIONS?