



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Rancho Santa Fe School District

CDS Code: 37-68312-0000000

School Year: 2023-24

LEA contact information:

Allison Oppeltz

Director of Finance

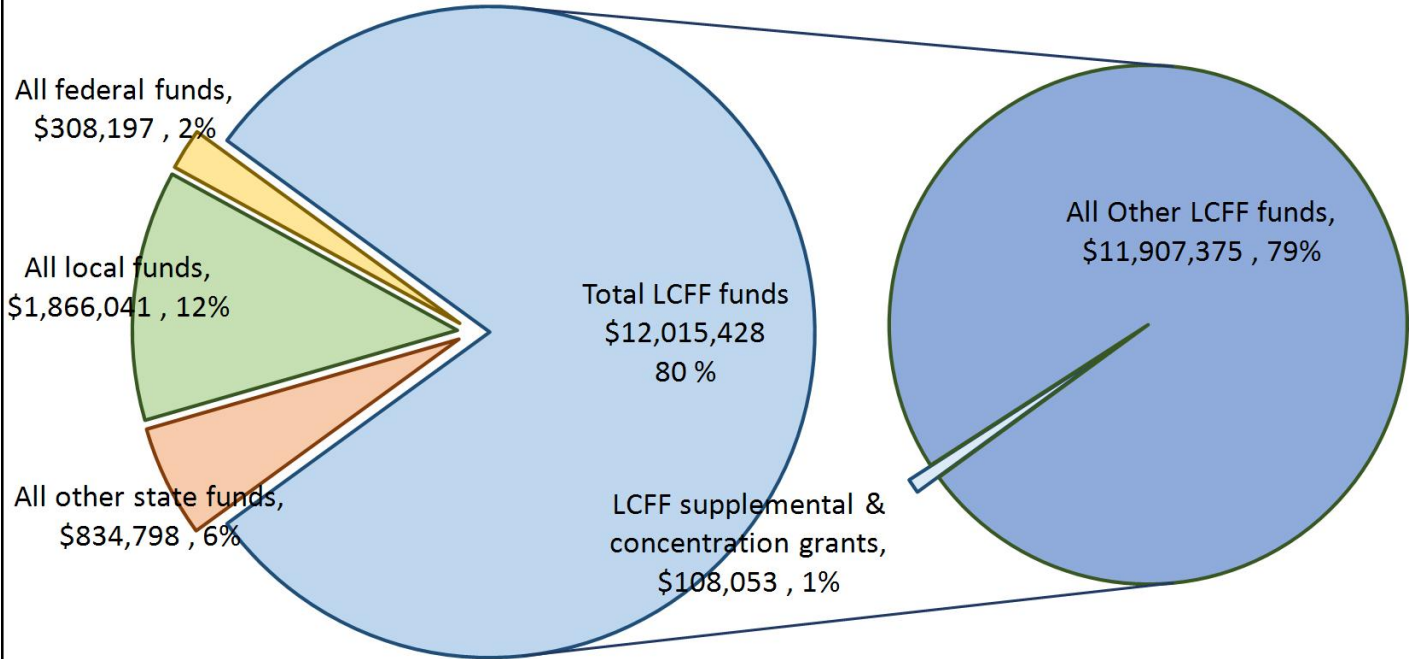
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

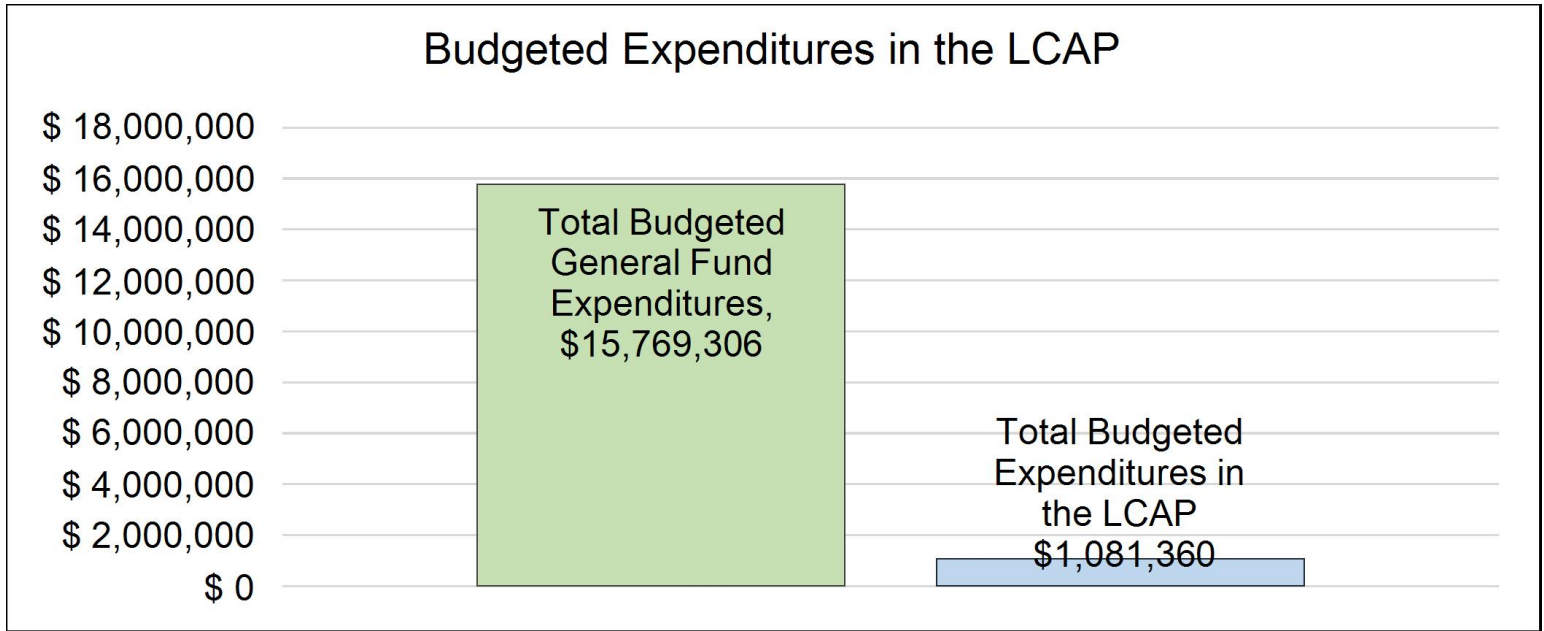


This chart shows the total general purpose revenue Rancho Santa Fe School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Rancho Santa Fe School District is \$15,024,464, of which \$12,015,428 is Local Control Funding Formula (LCFF), \$834,798 is other state funds, \$1,866,041 is local funds, and \$308,197 is federal funds. Of the \$12,015,428 in LCFF Funds, \$108,053 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Rancho Santa Fe School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Rancho Santa Fe School District plans to spend \$15,769,306 for the 2023-24 school year. Of that amount, \$1,081,360 is tied to actions/services in the LCAP and \$14,687,946 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

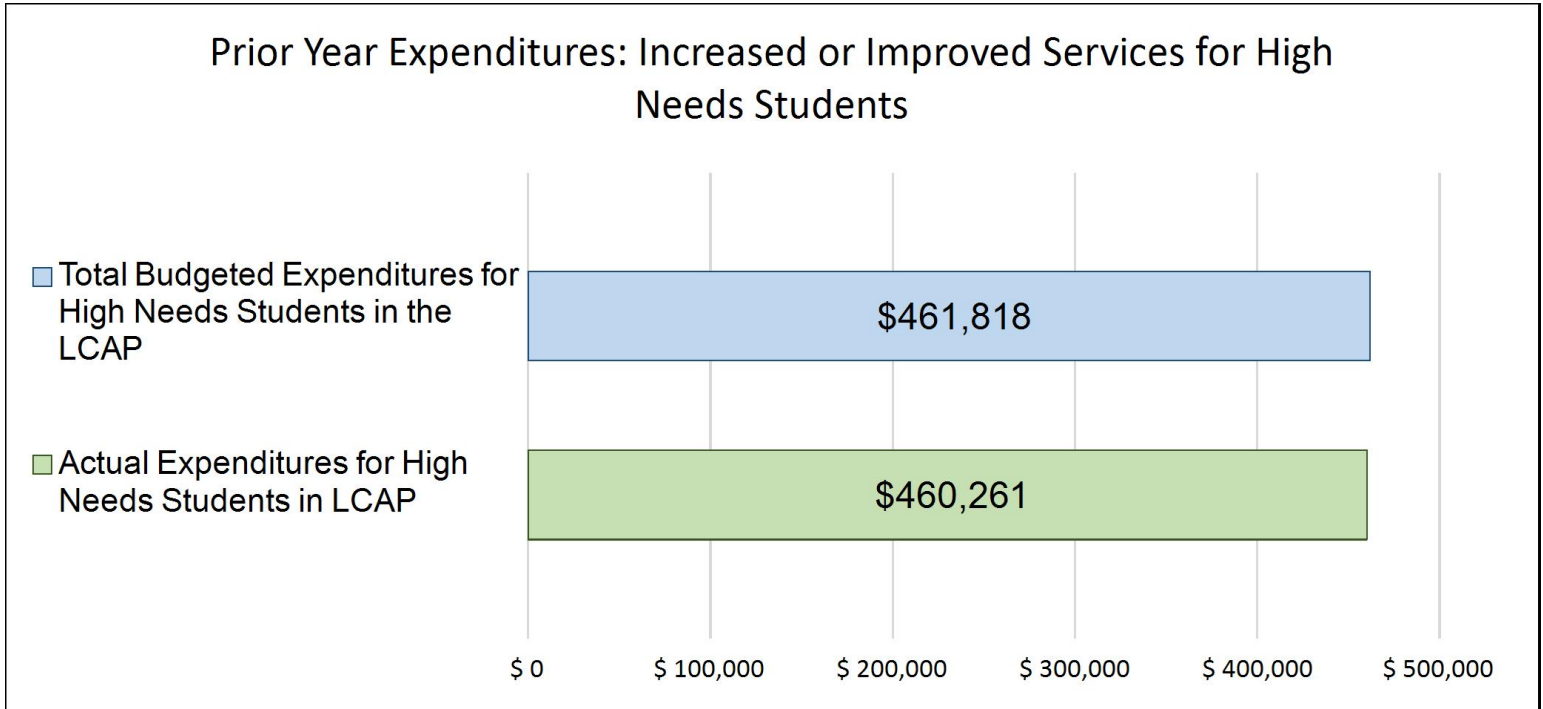
85% of the district's budget is spent on personnel for the elementary and middle school, which serves 575 students

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Rancho Santa Fe School District is projecting it will receive \$108,053 based on the enrollment of foster youth, English learner, and low-income students. Rancho Santa Fe School District must describe how it intends to increase or improve services for high needs students in the LCAP. Rancho Santa Fe School District plans to spend \$603,250 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Rancho Santa Fe School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Rancho Santa Fe School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Rancho Santa Fe School District's LCAP budgeted \$461,818 for planned actions to increase or improve services for high needs students. Rancho Santa Fe School District actually spent \$460,261 for actions to increase or improve services for high needs students in 2022-23.