

Indian River School District News

Financial Summary – Fiscal Year 2023:

Date: 4/30/2023

Percentage of fiscal year: 83%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 183,801,859	\$ 8,250,902	96%
Local Funds	80,775,717	82,181,936	(1,406,219)	102%
Federal Funds	9,682,616	10,030,337	(347,721)	104%
Total Revenues	\$ 282,511,094	\$ 276,014,132	\$ 6,496,962	98%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 170,049,390	\$ 112,461,704	60%

District Happenings:

- The district held a special ceremony on June 6 to honor its retiring employees. The event was held at Seed and Sapling in Frankford.
- At its meeting on May 22, the Indian River Board of Education approved the adoption of the new CKLA elementary English/language arts curriculum for the 2023-2024 school year.
- Sussex Central High School hosted a special ceremony on May 18 for seniors in the International Baccalaureate program. IB seniors were accepted to approximately 35 different colleges and offered more than \$3.3 million in merit scholarship aide.

Major Capital Improvement Progress:

- Site work is continuing at the new Sussex Central High School and the installation of structural steel began in late-June.
- The construction of the greenhouse at the new Howard T. Ennis School is being delayed due to supply chain issues.
- The district and its construction management firm are still working to resolve workmanship issues with the therapy pool at Howard T. Ennis.

Carver Consent Order Update:

- Dr. Linda Rhen met with district leaders on June 13 to plan for the upcoming school year.
- The Equity Steering Committee hosted its summer retreat on June 26. Equity work will be embedded in the School Success Plans currently being formulated for each school.

Did you know?

- The Harry K. Food Pantry at the G.W. Carver Center in Frankford will begin its summer schedule on July 13. The pantry will be open from 9:00 a.m. to 1:00 p.m. every Thursday through August 10.
- Thirteen students from the Howard T. Ennis School satellite program were honored for earning their FFA Greenhand degrees during a special ceremony on May 23 at the Sussex Central High School animal science farm.