

**Carrollton City Board of Education
2023 - 2024 Budget
Revenues & Expenditures**

REVENUES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Local Taxes	\$ 21,110,667			\$ 6,700,000	
Other Local Revenue	\$ 456,706		\$ 103,755	\$ 400,000	
QBE	\$ 32,980,962				
State Grants	\$ 937,000		\$ 207,236		
Other Grant Revenue	\$ 390,580				
Federal Grants		\$ 3,136,635	\$ 4,786,593		
Fund Equity					
Transfers from other funds		\$ 1,191,179			\$ 5,970,282
TOTAL REVENUES	\$ 55,875,915	\$ 4,327,814	\$ 5,097,584	\$ 7,100,000	\$ 5,970,282

EXPENDITURES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Instructional Programs	\$ 40,016,802	\$ 2,926,073			
Pupil Services	\$ 897,633	\$ 463,519			
Improvement Instructional Programs	\$ 1,324,733	\$ 218,784			
Instructional Staff Training		\$ 172,701			
Educational Media Services	\$ 529,650				
Federal Grant Administration		\$ 280,527			
General Administration	\$ 1,429,715				
School Administration	\$ 4,723,923	\$ 2,238			
Support Services - Business	\$ 1,040,959				
Maintenance & Operations	\$ 4,389,978				
Student Transportation	\$ 2,230,732	\$ 199,545			
Support Services - Central	\$ 455,097	\$ 64,427			
Support Services - Other	\$ 27,872				
School Nutrition Program			\$ 5,097,584		
Capital Outlay				\$ 1,129,718	
Debt Service					\$ 5,970,282
Transfers to Other Funds	\$ (1,191,179)			\$ 5,970,282	
TOTAL EXPENDITURES	\$ 55,875,915	\$ 4,327,814	\$ 5,097,584	\$ 7,100,000	\$ 5,970,282