



**Organization:** BROWNSVILLE ISD  
**Campus/Site:** N/A  
**Vendor ID:** 1746000418

**County District:** 031901  
**ESC Region:** 01  
**School Year:** 2023-2024

SAS#: ESSAAA24

## 2023-2024 ESSA Consolidated Federal Grant Application

### General Information GS2000 - Certify and Submit

**Due:** 09/01/2023 05:00 PM  
**Application Status:** Draft

**Amendment #:** 00  
**Version #:** 01

Description	Required	Status	Last Update
<b>General Information</b>			
GS2100 - Applicant Information	*	Complete	06/06/2023 05:07 PM
<b>Program Description</b>			
PS3109 - REAP Funding Transferability	*	Complete	06/21/2023 05:02 PM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	06/21/2023 05:27 PM
PS3101 - Title I, Part A	*	Complete	06/22/2023 02:25 PM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3103 - Title I, Part C Migrant Education	*	Incomplete	06/26/2023 03:43 PM
PS3104 - Title II, Part A	*	Complete	06/15/2023 06:13 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/19/2023 08:59 AM
PS3107 - Title IV, Part A - SSAEP	*	Complete	06/21/2023 05:27 PM
<b>Waivers</b>			
WV4001 - Title I, Part A		New	
<b>Campus Selection</b>			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/15/2023 05:29 PM
<b>Program Budget</b>			
BS6001 - Program Budget Summary and Support	*	Complete	06/20/2023 05:16 PM
BS6101 - Payroll Costs	*	Complete	06/22/2023 08:59 AM
BS6201 - Professional and Contracted Services	*	Complete	06/21/2023 01:17 PM
BS6401 - Other Operating Costs	*	Complete	06/22/2023 09:07 AM
BS6501 - Debt Services	*	New	
BS6601 - Capital Outlay	*	New	

#### Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

**Authorized Official** Select Contact:  or

First Name: \_\_\_\_\_ Initial: \_\_\_\_\_ Last Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: \_\_\_\_\_ Ext: \_\_\_\_\_ E-Mail: \_\_\_\_\_

#### Submitter Information

First Name: \_\_\_\_\_ Last Name: \_\_\_\_\_

Approval ID: \_\_\_\_\_ Submit Date and Time: \_\_\_\_\_



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Description  
 PS3109 - REAP Funding Transferability**

**Fiscal Agent/Individual Applicant**

**A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>						
2. Title IV, Part A	<input checked="" type="checkbox"/>						

**B. Funding Transferability**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>								
2. Title IV, Part A	<input checked="" type="checkbox"/>								

**Additional Information (optional)**

**Additional Information**



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

#### Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation					
1. Are any private nonprofit schools located within the LEA's boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries?					<input type="radio"/> Yes <input checked="" type="radio"/> No
B. Are any private nonprofit schools participating?					
Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
C. Assurances					
1. <input checked="" type="checkbox"/> The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.					
2. <input checked="" type="checkbox"/> The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.					

#### Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A	
Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	32,745
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	196
a) <input checked="" type="radio"/> using the same measure of low income used to count public school children;	
b) <input type="radio"/> using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable;	
c) <input type="radio"/> applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or	
d) <input type="radio"/> using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	32,941
4. Total current year Title I, Part A allocation	\$25,166,748
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	\$25,166,748
8. LEA per pupil allocation (A.7/A.3)	\$764
9. Calculated 2023-2024 Private School Reservation (A.2 X A.8)	\$149,744
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 3	\$0
11. <b>Total Calculated Private School Reservation</b> (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 2	\$149,744
12. <b>Minimum Proportionate share of equitable services for parents and families</b> (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	\$1,497
13. <b>Maximum Proportionate share of equitable services</b> (A.11 - A.12)	\$148,247
B. Equitable Services Calculation for Title I, Part C Migrant	



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. <b>Calculated Private School Reservation (B.2 X B.8)</b>	

C. Equitable Services Calculation for Title II, Part A	
Description	Calculation
1. Total student enrollment in LEA	37,088
2. Total student enrollment in participating private schools	1,254
3. Total enrollment (C.1 + C.2)	38,342
4. Total current year Title II, Part A allocation	\$2,193,506
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	\$2,193,506
8. LEA reservation for direct administration	\$0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	\$2,193,506
10. LEA Per Pupil Allocation (C.9/C.3)	\$57
11. <b>Calculated Private School Reservation (C.2 X C.10)</b>	\$71,478

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)	
Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	15,253
2. Total identified EL student enrollment in participating private schools	267
3. Total EL enrollments (D.1 + D.2)	15,520
4. Total current year Title III, Part A ELA allocation	\$1,412,635
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	\$1,412,635
8. LEA reservation for direct administration (not to exceed 2% of D.7)	\$0
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	\$1,412,635
10. LEA Per-Pupil Allocation (D.9/D.3)	\$91
11. <b>Calculated Private School Reservation (D.2 X D.10)</b>	\$24,297

E. Equitable Services Calculation for Title III, Part A Immigrant	
Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Description  
 PS3099 - Private Nonprofit (PNP) School Equitable Services**

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. <b>Calculated Private School Reservation (E.2 X E.10)</b>	

<b>F. Equitable Services Calculation for Title IV, Part A SSAEP</b>	
Description	Calculation
1. Total student enrollment in LEA	37,088
2. Total student enrollment in participating private schools	1,254
3. Total enrollment (F.1 + F.2)	38,342
4. Total current year Title IV, Part A SSAEP Allocation	\$1,985,197
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	\$1,985,197
8. LEA reservation for direct administration (not to exceed 2% of F.7)	\$0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	\$1,985,197
10. LEA Per-Pupil Allocation (F.9/F.3)	\$52
11. <b>Calculated Private School Reservation (F.2 X F.10)</b>	\$65,208



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Planned Uses of Funds

#### A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

#### B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$25,166,748
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. <b>Total Allocation and Transfer Amount(s)</b>	<b>\$25,166,748</b>

#### C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior-Year Required Reservation
1.	<input type="checkbox"/> Districtwide Parent and Family Engagement Activities	\$579,569	2.30%	
2.	<input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$149,744	0.60%	
3.	<input checked="" type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
4.	<input type="checkbox"/> Preschool Programs	\$70,000	0.28%	
5.	<input type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$1,688,131	6.71%	
6.	<input type="checkbox"/> Districtwide Professional Development Activities	\$284,091	1.13%	
7.	<input type="checkbox"/> Services to Homeless Students	\$179,353	0.71%	
8.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected		0.00%	
9.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent		0.00%	
10.	<input checked="" type="checkbox"/> Foster care transportation		0.00%	
11.	Other (Specify): <input type="text"/>		0.00%	
<b>Total Reserved Funds</b>		<b>\$2,950,888</b>	<b>11.73%</b>	

### Part 2: Additional Information (optional)

#### Additional Information





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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neglected D=Delinquent	Participation		Date LEA Verified October 2022 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance
		N=New C=Closed	If closed, were any services provided 2023-2024		Title I Part A	Title I Part D Subpart 2			
<b>New Facility for the Neglected or Delinquent</b>									
1.	Facility Name:	<input type="radio"/> N <input type="radio"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input type="radio"/> D	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N			<input type="checkbox"/>
	Facility Mailing Address:	City:			State:	Zip Code:			
	ISD Boundary Where the Facility is Located:								
	Legal Basis for Operation:	Select One ▼							
	Specify:								

### Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.

### Part 3: Additional Information (optional)

**Additional Information**



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

#### Part 1: Consultation

##### Consultation

- |   |            |
|---|------------|
| 1. Provide the date of the most recent consultation with local parent advisory committee (PAC). | 06/28/2023 |
|---|------------|

#### Part 2: Required Program Activities

##### Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

- |    |                                     |  |
|----|-------------------------------------|--|
| 1. | <input checked="" type="checkbox"/> | <b>ID&amp;R:</b> Conduct ID&R activities as outlined in the ID&R plan in the <i>Texas Manual for the Identification and Recruitment of Migrant Children</i> and in the ID&R plan, and ensure a strong system of quality control is in place.   |
| 2. | <input checked="" type="checkbox"/> | <b>TX-NGS:</b> Beginning July 1 through June 30, encode all required data into the Texas New Generation System (TX-NGS) and conduct all required activities, as outlined in the <i>Texas Data Management Requirements Manual for TX-NGS and Migrant Student Information Exchange System (MSIX)</i> .   |
| 3. | <input checked="" type="checkbox"/> | <b>Comprehensive Needs Assessment:</b> Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.  |
| 4. | <input checked="" type="checkbox"/> | <b>SDP:</b> Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).   |
| 5. | <input type="checkbox"/>            | <b>Interstate Coordination:</b> Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs. |
| 6. | <input type="checkbox"/>            | <b>Program Evaluation:</b> By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.   |

#### Part 3: Priority for Service Action Plan

##### Priority for Service Action Plan

- |    |                                     |   |
|----|-------------------------------------|---|
| 1. | <input checked="" type="checkbox"/> | Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.  |
| 2. | <input checked="" type="checkbox"/> | The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged). |
| 3. | <input checked="" type="checkbox"/> | On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.   |

#### Part 4: Planned Supplemental Activities

##### Planned Supplemental Activities

Grade	Supplemental Instructional Services	Summer Programs	Support Services	N/A
1. EE-Kindergarten	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Grades 1-5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Grades 6-12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Out of School Youth	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

5. Explanation for N/A:



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3103 - Title I, Part C Migrant Education

#### Part 5: Additional Information (Optional)

##### Additional Information



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3104 - Title II, Part A

The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Planned Uses of Funds

#### A. Title II, Part A - REAP Data (For Information Only)

1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

#### B. Title II, Part A - Funds Available

1. Current Year Allocation of Funds	\$2,193,506
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. <b>Total Allocation and Transfer Amount(s)</b>	<b>\$2,193,506</b>

#### C. Planned Uses of Funds by Area of Focus

1.  Recruit, Support and Retain Effective Teachers and Principals
2.  Professional Development/Educator Growth
3.  Evidence-Based Activities
4. Other Allowable Activities (not included in questions 1-3 above)

Add Other
Delete Other

### Part 2: Additional Information (optional)

#### Additional Information



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

#### Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

##### A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1.  Supporting development and implementation of LIEPs
2.  Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3.  Supporting implementation of school wide programs
4.  Supporting the development and implementation of preschool programs
5.  Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6.  Improving instruction of English learners with disabilities
7.  Providing tutorials, career and technical education
8.  Offering programs to help English learners achieve success in post-secondary education

##### B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1.  Parent outreach and trainings
2.  Family literacy services and/or family outreach and trainings
3.  Community participation programs

##### C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

1.  Instructional strategies for English learners
2.  Understanding and implementation of assessment of English learners
3.  Understanding and implementation of ELP standards and academic content standards for English learners
4.  Subject matter knowledge for teachers
5.  Alignment of the curriculum in language instruction educational programs to ELP standards
6. Other (Specify):

#### Part 2: Additional Information (optional)

Additional Information



Organization: BROWNSVILLE ISD  
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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Description PS3107 - Title IV, Part A - SSAEP

The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Planned Uses of Funds

#### A. Title IV, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP out from Title IV, Part A	

#### B. Title IV, Part A - Funds Available

1. Current Year Allocation of Funds.	\$1,985,197
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer out from Title IV, Part A (Funding Transferability)	
4. <b>Total Allocation and Transfer Amount(s)</b>	<b>\$1,985,197</b>

#### C. Planned Uses of Funds

Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$17,573 (Maximum of 2% of Total Budget)	0.89%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$1,265,738 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	63.76%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$411,587 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	20.73%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$290,299 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more)	14.62%
<b>Total Budget (Lines 1 - 4)</b>		<b>\$1,985,197</b>	<b>100.00%</b>
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	 (Maximum of 15% of Line 4)	

### Part 2: Program Requirement Assurances

#### A. Comprehensive Needs Assessment

- (Required if Amount in Part 1B, Line 4 >= \$30,000)**  
 The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
- (Required if Amount in Part 1B, Line 4 < \$30,000)**  
 The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

#### B. Prioritized Distributions of Funds (Required)

- The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).



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### Program Description PS3107 - Title IV, Part A - SSAEP

#### C. Supplement, Not Supplant (Required)

- The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
- The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

#### D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

- All activities and programs provide access to and opportunities for a well-rounded education for all students.

#### E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

- All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

#### F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

- All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

### Part 3: Additional Information (optional)

#### Additional Information



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### Waivers WV4001 - Title I, Part A

For TEA Use Only

Waiver Not Applicable for Title I, Part A

#### Part 1: Title I, Part A Carryover Waiver Justification

##### Title I, Part A Carryover Waiver Justification

- 1.  Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
- 2.  The LEA was unable to employ staff.
- 3.  Budgeted costs for Title I, Part A summer school were significantly lower than expected.
- 4.  Other (Specify):

#### Part 2: Carryover Reduction

##### Carryover Reduction

- 1.  Summer Program
- 2.  Parental Involvement Activities
- 3.  Before- and/or After-School Activities
- 4.  Professional Development for Staff/Parents
- 5.  Programs to Reduce Student Dropout and Retention
- 6.  Other (Specify):

#### Part 3: TEA Approval

##### TEA Approval

- Accepted
- Rejected
- LEA declined waiver option
- Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with  on  by





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### Campus Selection SC5000 - Title I, Part A Campus Selection

[View/Print Report](#)

#### 031901-BROWNSVILLE ISD Title I, Part A Campus Selection

##### A. LEA Data - 031901-BROWNSVILLE ISD

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 031901-BROWNSVILLE ISD	
2.	LEA Total Low-Income Percentage:	89.15%
3.	LEA Total Enrollment:	36,728



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 SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data								
Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1. 001-HANNA EARLY COLLEGE H S								Grades: 09-12
2,179	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	87.53	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
2. 002-PORTER EARLY COLLEGE H S								Grades: 09-12
1,765	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	94.38	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
3. 003-PACE EARLY COLLEGE H S								Grades: 09-12
1,734	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	92.39	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
4. 004-RIVERA EARLY COLLEGE H S								Grades: 09-12
2,188	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	84.29	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
5. 006-BROWNSVILLE LEARNING ACADEMY								Grades: 06-12



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0	None	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS			Select On
6 . 007-LOPEZ EARLY COLLEGE H S								Grades: 09-12
1,779	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.08	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
7 . 008-BROWNSVILLE EARLY COLLEGE H S								Grades: 09-12
338	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	92.82	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
8 . 009-VETERANS MEMORIAL EARLY COLLEGE H S								Grades: 09-12
2,082	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	65.24	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
9 . 033-BROWNSVILLE ACADEMIC CENTER								Grades: 06-12
0	None	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS			Select On
10 . 035-ADULT ED								Grades: AE



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Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
0	None	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS			Select On
11 . 043-FAULK MIDDLE								
Grades: 06-08								
948	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	99.18	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
12 . 044-STELL MIDDLE								
Grades: 06-08								
757	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
13 . 045-OLIVEIRA MIDDLE								
Grades: 06-08								
780	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	94.51	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
14 . 046-PERKINS MIDDLE								
Grades: 06-08								
557	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	96.15	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
15 . 047-VELA MIDDLE								
Grades: 06-08								



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619	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	81.97	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
16 . 048-BESTEIRO MIDDLE								Grades: 06-08
558	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	97.91	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
17 . 051-LUCIO MIDDLE								Grades: 06-08
678	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.56	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
18 . 053-GARCIA MIDDLE								Grades: 06-08
867	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	86.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
19 . 054-STILLMAN MIDDLE								Grades: 06-08
1,062	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	67.67	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
20 . 055-MANZANO MIDDLE								Grades: 06-08



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Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
878	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	82.54	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
21 . 101-CANALES EL <span style="float:right">Grades: EE-05</span>								
634	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	97.25	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
22 . 102-CROMACK EL <span style="float:right">Grades: EE-05</span>								
486	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	100.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
23 . 104-MARTIN EL <span style="float:right">Grades: EE-05</span>								
425	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	87.67	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
24 . 105-EL JARDIN EL <span style="float:right">Grades: EE-05</span>								
349	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	96.39	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
25 . 106-GARDEN PARK EL <span style="float:right">Grades: EE-05</span>								



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386	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	98.99	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
26 . 108-PUTEGNAT EL								Grades: EE-05
463	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	98.54	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
27 . 110-RUSSELL EL								Grades: EE-05
471	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	97.94	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
28 . 111-SHARP EL								Grades: EE-05
456	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	89.57	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
29 . 112-SKINNER EL								Grades: EE-05
323	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	99.10	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
30 . 115-CASTANEDA EL								Grades: EE-05



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460	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	97.89	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
31 . 117-VILLA NUEVA EL <span style="float: right;">Grades: EE-05</span>								
350	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	93.63	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
32 . 120-DEL CASTILLO EL <span style="float: right;">Grades: EE-05</span>								
221	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	100.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
33 . 121-PEREZ EL <span style="float: right;">Grades: EE-05</span>								
610	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.54	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
34 . 122-PALM GROVE EL <span style="float: right;">Grades: EE-05</span>								
296	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	97.38	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
35 . 123-EGLY EL <span style="float: right;">Grades: EE-05</span>								





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530	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	93.04	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
36 . 124-GARZA EL								Grades: EE-05
231	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	98.74	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
37 . 126-VERMILLION ROAD EL								Grades: EE-05
591	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	99.19	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
38 . 127-LINCOLN PARK SCH								Grades: EE-12
0	None	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS			Select On
39 . 128-BURNS EL								Grades: EE-05
587	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	92.55	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
40 . 129-MORNINGSIDE EL								Grades: EE-05



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412	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.28	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
41 . 130-GONZALEZ EL								
								Grades: EE-05
633	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	91.27	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
42 . 131-SOUTHMOST EL								
								Grades: EE-05
331	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	92.04	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
43 . 132-YTURRIA EL								
								Grades: EE-05
533	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	75.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
44 . 133-AIKEN EL								
								Grades: EE-05
553	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	98.25	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
45 . 134-HUDSON EL								
								Grades: EE-05



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646	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	86.34	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
46 . 135-BENAVIDES EL								Grades: EE-05
855	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	82.88	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
47 . 136-CHAMPION EL								Grades: EE-05
635	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	95.42	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
48 . 137-PAREDES EL								Grades: EE-05
755	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	85.60	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
49 . 138-GALLEGOS EL								Grades: EE-05
385	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	98.74	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
50 . 139-ORTIZ EL								Grades: EE-05



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Campus Selection  
 SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
486	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	92.20	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
51 . 140-BRITE EL								
								Grades: EE-05
528	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	94.86	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
52 . 141-PENA EL								
								Grades: EE-05
458	Feeder Patten	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	87.50	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
53 . 142-PULLAM EL								
								Grades: EE-05
815	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	71.22	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
54 . 143-KELLER EL								
								Grades: EE-05
516	Residing	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	91.54	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW			Title I A O
55 . 144-BREEDEN EL								
								Grades: EE-05



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Campus Selection  
 SC5000 - Title I, Part A Campus Selection**

549	Residing ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	81.37	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Title I A O ▼
56 . 608-CAMERON CO JUVENILE DETENTION CTR								Grades: 05-12
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼			Select On ▼

**C. Campus Assurances**

1.  SW Campuses Assurance  TA Campuses Assurance  Skip Campuses Assurance

**D. Supplement, Not Supplant**

1. Select the statement that applies to the LEA:
- The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook](#).]
  - Or
  - The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook](#).



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6001 - Program Budget Summary and Support**

**Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)**

**Part 1: Available Funding**

[View List of SSA Members](#)

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212			255	263		289
2. Planning Amount	\$25,166,748	\$390,829			\$2,193,506	\$1,412,635		\$1,985,197
3. Final Amount	\$0	\$0			\$0	\$0		\$0
4. Carryover								
5. Reallocation								
<b>Total Funds Available</b>	\$25,166,748	\$390,829			\$2,193,506	\$1,412,635		\$1,985,197

**Part 2: Budget Summary**

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$20,627,125	\$345,663			\$1,956,889	\$816,290		\$630,921
3. Professional and Contracted Services	6200	\$224,836	\$11,501			\$71,478	\$202,651		\$100,644
4. Supplies and Material	6300	\$2,534,309	\$5,920			\$62,746	\$306,567		\$882,704
5. Other Operating Costs	6400	\$605,694	\$9,501				\$21,185		\$278,259
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
<b>Total Direct Costs</b>		\$23,991,964	\$372,585			\$2,091,113	\$1,346,693		\$1,892,528
9. Indirect Costs		\$1,174,784	\$18,244			\$102,393	\$65,942		\$92,669
<b>Total Budgeted Costs</b>		\$25,166,748	\$390,829			\$2,193,506	\$1,412,635		\$1,985,197
<b>Total Funds Available Minus Total Costs</b>		\$0	\$0			\$0	\$0		\$0
10. Payments to Member Districts of SSA	6493								

**B. Pre-Award Costs**

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6001 - Program Budget Summary and Support**

**C. Breakout of Direct Admin Costs**

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$816,290		\$816,290
2. Professional and Contracted Services	6200	\$202,651		\$202,651
3. Supplies and Material	6300	\$306,567		\$306,567
4. Other Operating Costs	6400	\$21,185		\$21,185
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
<b>Total</b>		\$1,346,693		\$1,346,693



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$20,627,125	\$345,663			\$1,956,889	\$816,290		\$630,921

#### Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)	6	5			1	1		1

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

#### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input checked="" type="checkbox"/>
4. Stipends for positions not indicated above	<input checked="" type="checkbox"/>





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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 4: Confirmation of Payroll Requirements

##### Confirmation of Payroll Requirements

- The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



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## 2023-2024 ESSA Consolidated Federal Grant Application

### Program Budget BS6201 - Professional and Contracted Services

#### Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$8,600	\$2,000			\$0	\$9,000		\$0
2. Professional and Consulting Services	6219 6239 6291	\$106,900	\$9,501			\$71,478	\$193,651		\$5,000
<b>Subtotal Professional and Contracted Services Costs</b>		\$115,500	\$11,501			\$71,478	\$202,651		\$5,000
<b>Remaining 6200 Costs That Do Not Require Specific Approval</b>		\$109,336							\$95,644
<b>Total Professional and Contracted Services Costs</b>		\$224,836	\$11,501			\$71,478	\$202,651		\$100,644

#### Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

#### Part 3: Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6401 - Other Operating Costs**

**Part 1: Other Operating Costs**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. <b>Out-of-State Travel for Employees</b> LEA must keep documentation locally.	6411	\$229,095	\$2,000				\$0		\$0
2. <b>Travel for Students to Conferences (does not include field trips)</b> Requires pre-authorization in writing.	6412	\$0	\$0				\$0		\$0
3. <b>Educational Field Trips</b> LEA must keep documentation locally.	6412 6494	\$112,000	\$3,001				\$21,185		\$8,800
4. <b>Stipends for Non-employees other than those included in 6419</b> Requires pre-authorization in writing.	6413	\$5,000							
5. <b>Travel Costs for Officials such as Executive Director, Superintendent, or Board Members</b> Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419						\$0		
6. <b>Non-Employee Costs for Conference</b> Requires pre-authorization in writing.	6419	\$16,000	\$0				\$0		\$6,000
7. <b>Hosting Conferences for Non-Employees</b> LEA must keep documentation locally.	64xx						\$0		
<b>Subtotal Other Operating Costs</b>		\$362,095	\$5,001				\$21,185		\$14,800
<b>Remaining 6400 Costs That Do Not Require Specific Approval</b>		\$243,599	\$4,500				\$0		\$263,459
<b>Total Other Operating Costs</b>		\$605,694	\$9,501				\$21,185		\$278,259

**Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6501 - Debt Services**

**Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
<b>Total Debt Service Costs</b>									

**Part 2: Description of SBITA**

**Subscription**

1. SBITA Description:

Subscription Cost:

Fund Source:  Contract Start Date:  Contract End Date:

**Part 3: Description of Property**

**Property**

1. Property Description:

Property Value:

Fund Source:  Contract Start Date:  Contract End Date:



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**2023-2024 ESSA Consolidated Federal Grant Application**

**Program Budget  
 BS6601 - Capital Outlay**

**Part 1: Capital Expenditures**

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
<b>Total Capital Outlay Costs</b>								

**Part 2: Furniture, Equipment, Vehicles or Software**

**Items**

1. Generic Description:  Number of Units:

Fund Source:

Describe how the item will be used to accomplish the objective of the program: