

# COMMUNITY BOND STEERING COMMITTEE

May 12, 2022  
Splendora Junior High  
Meeting #3







# WELCOME

**Cultivating Exceptional People** | Every child has strengths and talents. Splendora ISD will focus on these strengths and talents regardless of a test score. To do anything less neglects our duty as parents, educators, and community members.





# AGENDA

- Welcome
- Address Questions from Meeting #2
- Recap Meeting #1 & #2
- Land and Facilities
- Project Package
- Group Activity
- Q+A
- Campus Tour





# QUESTIONS

1. Within the list of individual campus upgrade projects, are there any of those that have already been addressed that can be deleted from the "To Do" list?
2. Why is there someone working in a building without A/C or sewer?
3. Why are we not demolishing the Purchasing and Child Nutrition warehouse? The costs over priority A and B probably don't justify the costs for the upkeep of these buildings?
4. Why are we holding on to the ISS Building?? This could be a HS site in the future or a 9th grade campus...





## QUESTIONS

5. Skating rink needs \$770k in improvements. How much does the skating rink bring to the district and could this money be used elsewhere?

6. Demolish Charles Duke building - what will we use for storage? Skate Center?

7. Critical plumbing issues at PCE - Flooring in 200 and 300 restrooms.

8. Is there any discussion to the possibility of bringing some of the departments (i.e., Maintenance, Custodial, etc.) under one roof alleviating several substandard facilities and improving one existing facility that may not require extensive upgrade? Would that then allow for demolition of unneeded buildings?





## QUESTIONS

9. Do we still own the land in Patton Village that was supposed to be the elementary 5 years ago - there is now a water facility on Tram.

10. How do we plan to incentivize or recruit teaching staff to meet the needs of the growing district - we're already understaffed? For FTT with the credentials & certifications we want (And to fund and staff special populations and programs that are growing exponentially with the growth of the district...)

11. Bond money pays for the projects. Then, where does the money come from to pay the loan back?

12. It would help parents and local citizens if you gave a dumbed down understanding explanation of how schools are funded. Money received from state and federal. This WILL help people vote for the bond.





# MEETING #1 & #2 RECAP





# COMMUNITY BOND STEERING COMMITTEE

## PURPOSE

1

### **DIVERSE GROUP**

Represent  
everyone

2

### **LISTENERS**

Hear  
information and  
come ready to  
learn

3

### **LEARNERS**

Recognize  
district needs  
and trust  
process

4

### **PROVIDE FEEDBACK**

Ask questions,  
respect others,  
and provide  
input

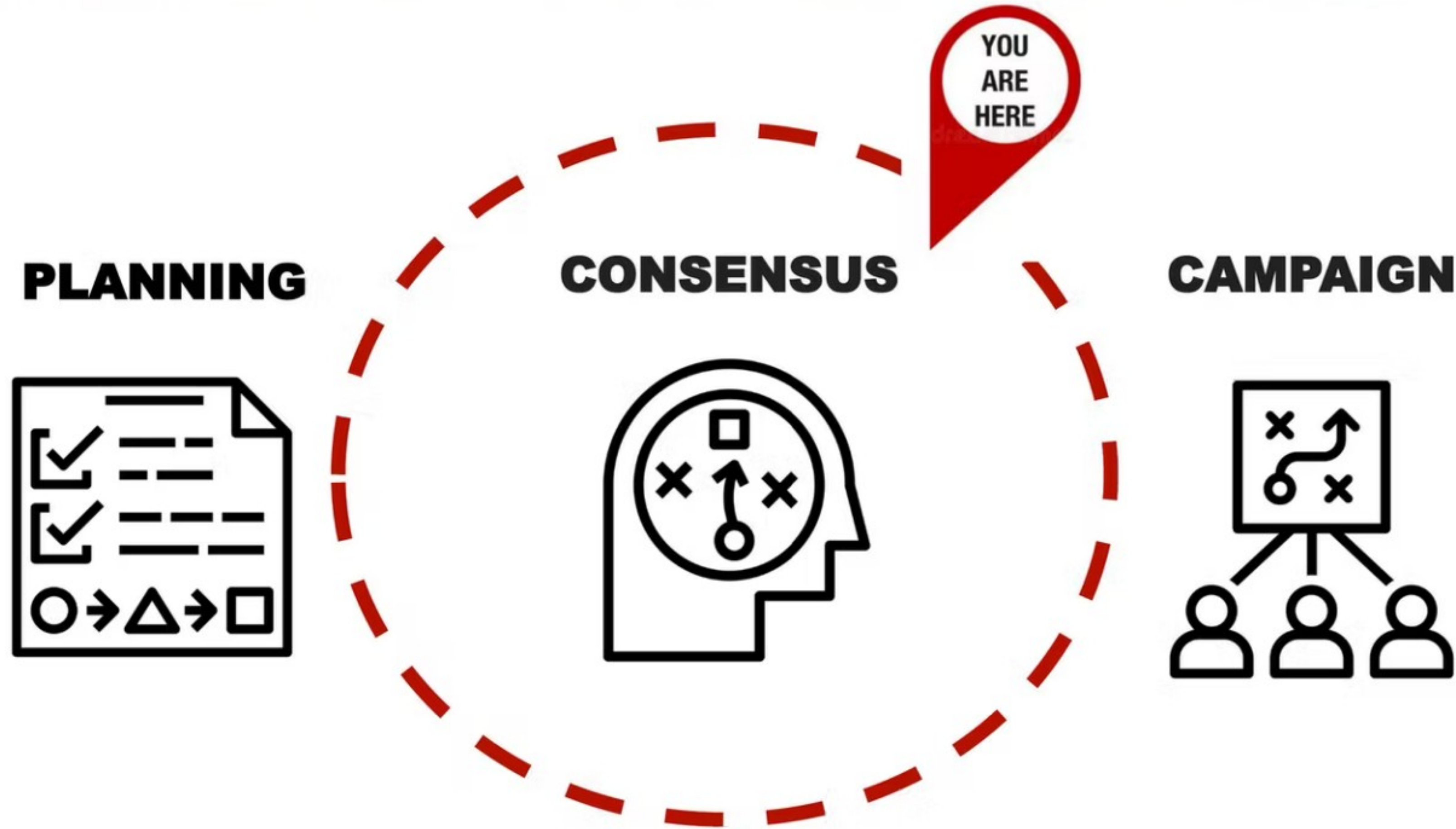
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### **RECOMMEND**

Reach  
consensus and  
present  
recommendatio  
n to the board  
regarding action



# WHAT DOES SUCCESS LOOK LIKE?



BOND CAMPAIGN PROGRAM | ABSENT OF BIAS | DISTRICT WIDE DECISIONS





# BOND CAMPAIGN(S)

## INFORMATION CAMPAIGN

- District led
- Factual
- Illegal to spend or authorize public funds for political advertising

## PERSUASIVE CAMPAIGN

- Political Action Committee led (PAC)
- Influence vote “For” or Against”
- Legal to raise funds and spend on political advertising







# TIMELINE



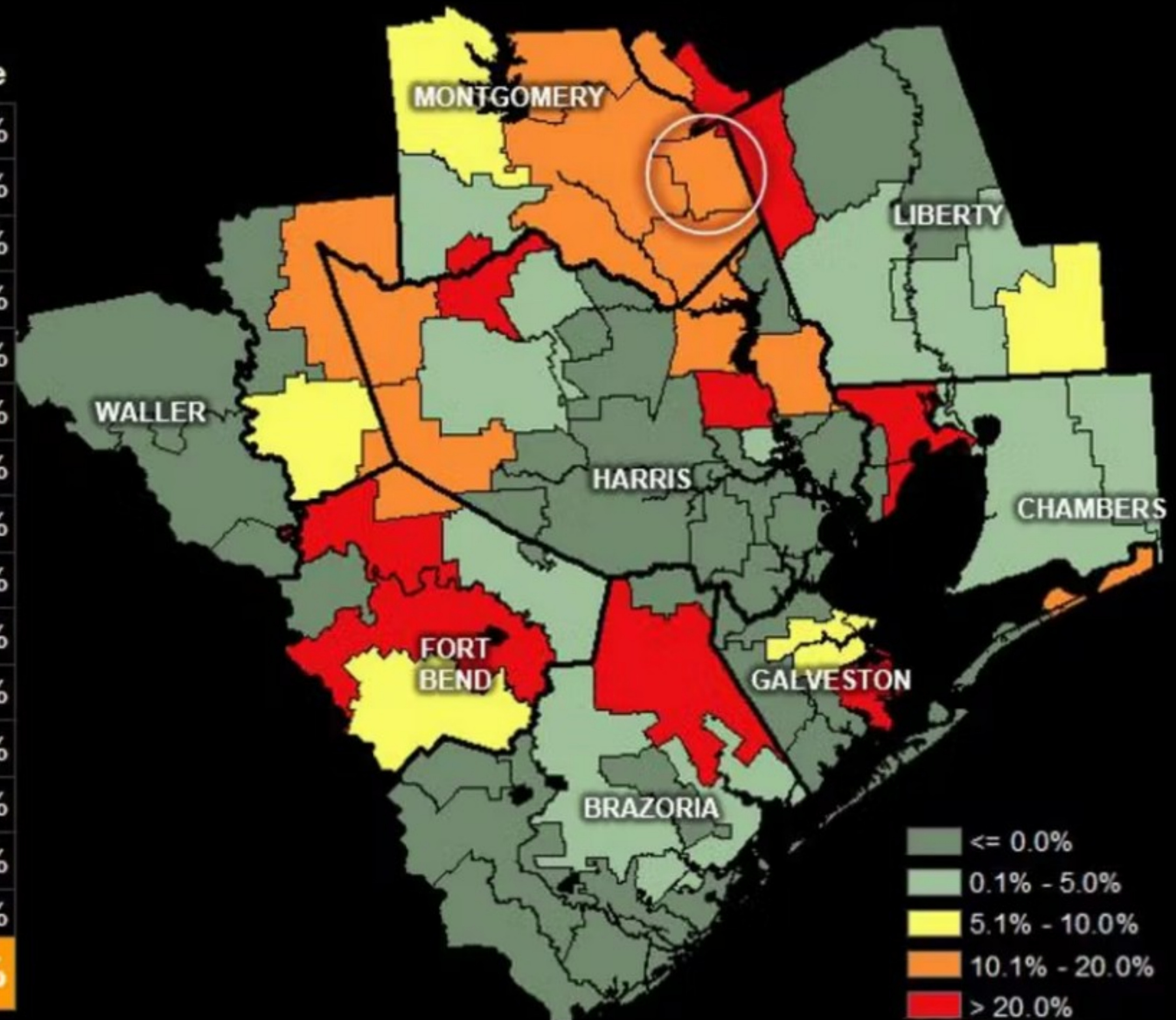


# DEMOGRAPHIC TRENDS

## Percent Change in Enrollment Fall 2015 to Fall 2020, Houston Metro



	School District	Change
1	Cleveland ISD	114.7%
2	Tomball ISD	32.2%
3	Barbers Hill ISD	26.3%
4	Texas City ISD	25.7%
5	Lamar CISD	23.0%
6	Alvin ISD	21.7%
7	Sheldon ISD	20.4%
8	High Island ISD	19.6%
9	Waller ISD	18.1%
10	New Caney ISD	17.8%
11	Katy ISD	15.4%
12	Humble ISD	12.3%
13	Crosby ISD	11.6%
14	Conroe ISD	10.9%
15	Willis ISD	10.8%
16	Splendora ISD	10.3%

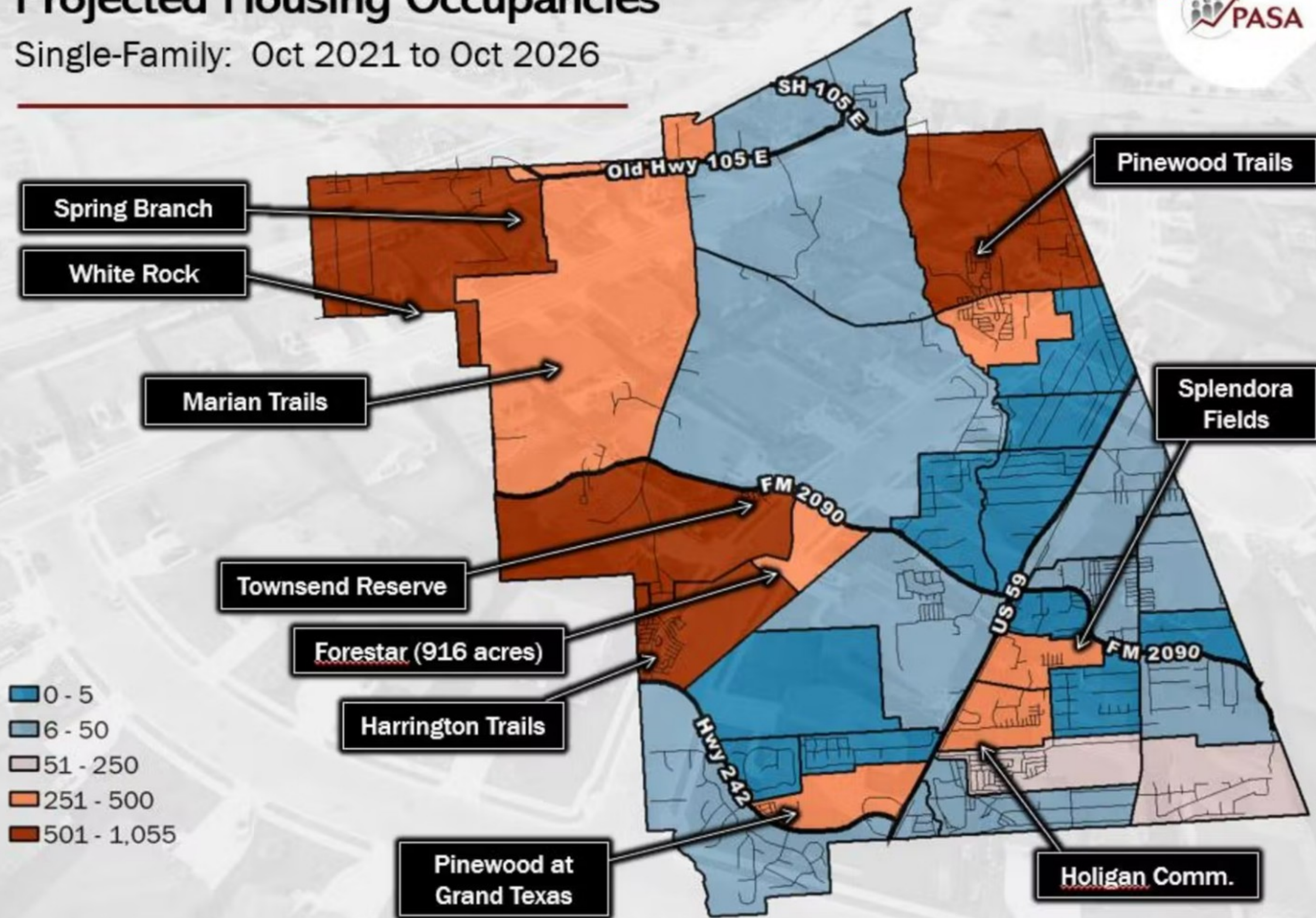




# HOUSING TRENDS

## Projected Housing Occupancies

Single-Family: Oct 2021 to Oct 2026





# STUDENT PROJECTIONS

## Moderate Growth Scenario

	2022	2023	2024	2025	2026
Enrollment	<b>4,748</b>	<b>5,371</b>	<b>6,127</b>	<b>7,019</b>	<b>8,003</b>
% Growth	8.28%	13.12%	14.08%	14.56%	14.02%
Growth	363	623	756	892	984
	2027	2028	2029	2030	2031
Enrollment	<b>9,000</b>	<b>10,153</b>	<b>11,364</b>	<b>12,651</b>	<b>14,085</b>
% Growth	12.46%	12.81%	11.93%	11.33%	11.34%
Growth	997	1,153	1,211	1,287	1,434



## Student Population Projections Summary



### Projected RESIDENT Students

	Capacity	Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Net Transfers 2021-22
Greenleaf	827	497	554	594	636	686	750	828	921	1,035	1,170	1,321	146
Peach Creek	817	710	778	844	920	1,011	1,102	1,256	1,395	1,540	1,689	1,853	-179
Piney Woods	818	632	698	833	975	1,135	1,347	1,602	1,910	2,257	2,679	3,163	-116
Timber Lakes	800	503	651	770	892	1,018	1,164	1,344	1,531	1,753	2,003	2,282	149
Junior High	820	686	760	849	993	1,155	1,290	1,323	1,423	1,598	1,680	1,818	n/a
High School	1,592	1,257	1,307	1,481	1,711	2,014	2,350	2,647	2,973	3,181	3,430	3,648	n/a
<b>Total</b>		<b>4,285</b>	<b>4,748</b>	<b>5,371</b>	<b>6,127</b>	<b>7,019</b>	<b>8,003</b>	<b>9,000</b>	<b>10,153</b>	<b>11,364</b>	<b>12,651</b>	<b>14,085</b>	<b>0</b>

Years when student population > 120% capacity

Return to:  
**EE-5<sup>th</sup> Elementary Schools**  
**6<sup>th</sup>-8<sup>th</sup> Junior High Schools**

**Four new Elem Schools**

**Two new Junior High Schools**

**2,000 new HS "seats"**



# FACILITY ASSESSEMENT

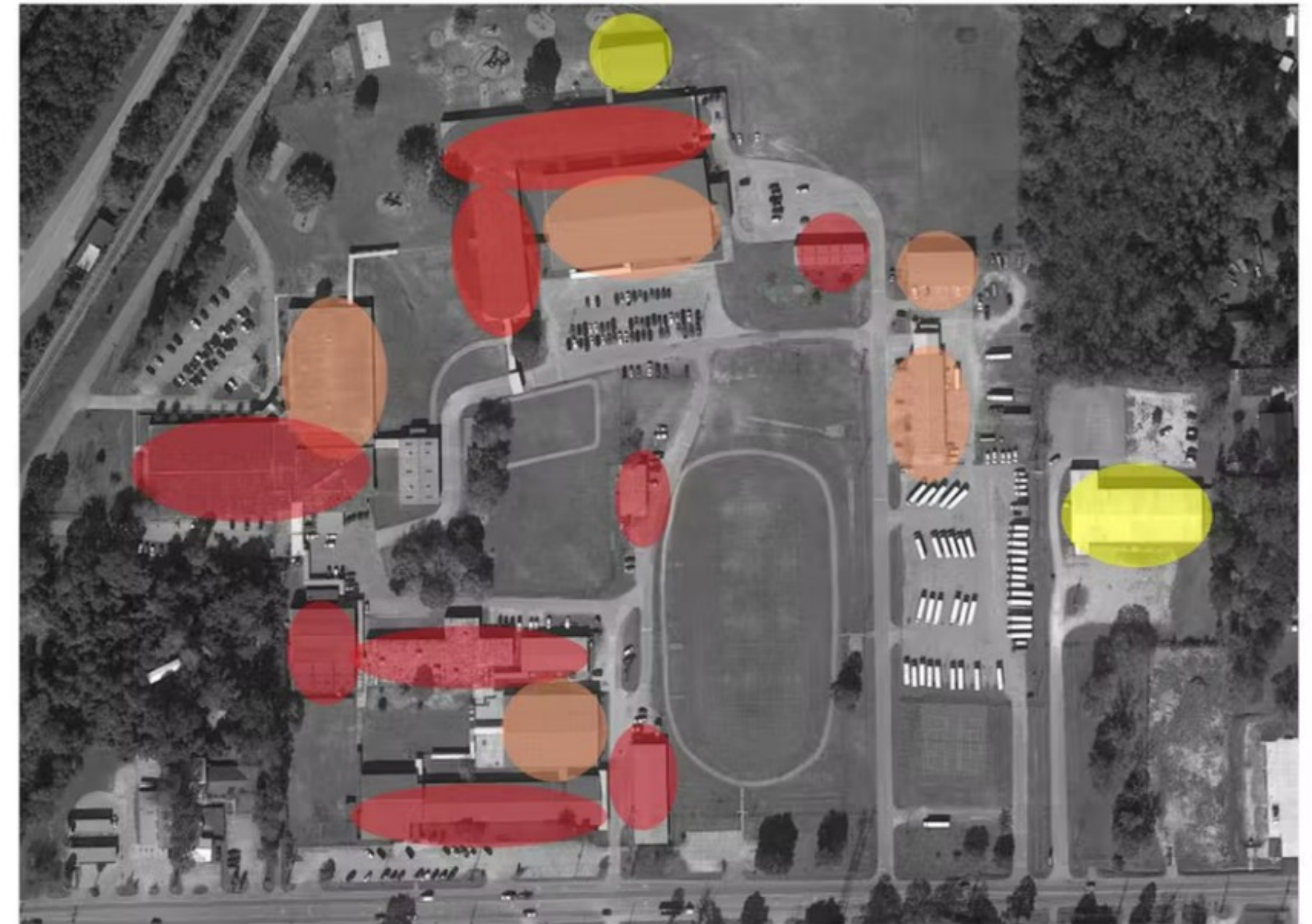
## \*Age of Facilities



West Campus



East Campus





PRIORITY A = CRITICAL

## Splendora ISD - District Facility Assessment Scope List

Summary Chart - Facility Assessment Matrix

	Priority A Critical Improvements	Priority B Ideal Improvements	Priority C Non-Critical Improvements	Total Priority A+B+C
Campus	Priority A	Priority B	Priority C	Total (A+B+C)
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<b>Subtotal 6 Facilities</b>	<b>\$7,983,535</b>	<b>\$42,378,438</b>	<b>\$61,060,642</b>	<b>\$111,422,615</b>
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<b>Total - 17 Facilities</b>	<b>\$11,410,603</b>	<b>\$64,760,471</b>	<b>\$78,441,263</b>	<b>\$154,612,337</b>



## PROJECT PRICE TRENDS (CONSTRUCTION)

### ELEMENTARY

- Bid 2019: \$228/sf, \$23.2M (850 student ES)
- Bid 2020: \$210/sf, \$21.3M (850 student ES)
- Bid 2021: \$351/sf, \$20.3M (400 student Pre-K)
- Bid 2022: \$315/sf, \$35.7M (700 student ES)
- 2022 Estimate: **\$275** - 285 (1,000 student ES)

### JUNIOR HIGH

- Bid 2019: \$211/sf, \$37.5M (1,000 student)
- Bid 2020: \$252/sf, \$54.6M (1,100 student)
- 2022 Estimate: **\$285** - 310 (1,250 student JH)

### HS EXPANSION

- 2022 Estimate: **\$295** (core classrooms only)

**TOTAL PROJECT COST: +24%**





# SCHOOL FINANCE

- Local tax dollars
- State funding
- Federal funding

Maintenance and Operation (M&O)

Personnel, Utilities, Operating Cost, Supplies, etc.

Interest and Sinking (I&S)

Buildings, Land, Large Capital Items, etc.

School districts typically do not have enough general funds to cover large capital purchases

ISD's use bonds to pay for large capital purchases



*Maintenance and Operation (M&O)*



*Can't Mix Buckets!*



*Interest and Sinking (I&S)*





# SISD BONDING CAPACITY

**\$205,000,000** with a 1-cent potential increase

**\$175,000,000** with no tax rate increase





# Impact on Taxpayers

## Possible 2022 Tax Bill

Home Value	\$300,000
Homestead Exemption	\$ 40,000
Taxable Value	\$260,000
SISD Tax Rate	\$ 1.4055
SISD Taxes	\$ 3,654



# Impact on Taxpayers

## Possible **2023** Tax Bill

Home Value	\$300,000
Homestead Exemption	\$ 40,000
Taxable Value	\$260,000
SISD Tax Rate	\$ <b>1.4155</b>
SISD Taxes	\$ 3,680



# Impact on Taxpayers

## Possible **2023** Tax Bill

Home Value <b>Doubled</b>	\$600,000
Homestead Cap <b>10% Increase in Tax Value</b>	
Taxable Value	<b>\$286,000</b>
SISD Tax Rate	<b>\$ 1.4155</b>
SISD Taxes	<b>\$ 4,048</b>



# LAND & FACILITIES





# WHO PARTICIPATED?

- Adam Dietrich
- Allen Wells
- Chris Coursey
- Dan Muirhead
- David Young
- Evelyn Myers
- Jeff Burke
- Jonathan Unterreiner
- Kevin Lynch
- Katherine Persson





# WHAT WAS THE ASK?

- Total buildout projections
- PASA studies / growth projections with timelines
- Projected campus capacities
- Campus alignment
- Grade level/ zoning continuity
- Existing facility lifespan, condition and needs
- Economics / cost per chair
- Shared vs. On-site facilities for CTE and extracurricular activities
- Community enhancement
- Transportation cost
- Making the right decisions today







# Land and Facilities Committee

## Total Build Out Projections:

Current PASA projection anticipate a .63 students per home average. District consultants project a 3 home per acre average after considering commercial, school and flood plain properties on the 16,889 acres (25 sq. miles) that are either developer owned or large adjacent properties which equates to:

- 51,477 new homes
  - 32,430 new students
  - 2,402 new students per grade level
  - 2,710 students per grade level including existing students at total build out
- 
- High density developments such as apartments and mobile home parks we not included in these projections which could add even more students





# Land and Facilities Committee

## Where will the growth come from?

Splendoria Isd Total Build-Out for Large Tracts Forecast. Updated 5-11-2022

Owner/Developer	Location	Planning Zone	Under Construction	Acreage	Estimated Lots Per Acre	Projected number of lots	Projected # of students per home	Projects total # of students	Total students gained per elementary zone	Average gain per grade level	
Martin	N. Tram	6B	no	255	3	765	0.63	481.95	2104	156	GLE ZONE
Ben Cheng	E. River	6A	no	304	3	912	0.63	574.56			
Monterey Oaks	Morgan Cemetary Rd	2B	Yes	100	3	300	0.63	189			
LGI	Morgan Cemetary Rd	3A	Yes	284	3	852	0.63	536.76			
Lone Stag	Morgan Cemetary Rd	3A	Yes	170	3	510	0.63	321.3			
Martin	Hill & Dale/ Tram	7A	no	277	3	831	0.63	523.53	1189	88	PCE ZONE
Hill & Dale Investments	Hill & Dale	7A	yes	117	3	351	0.63	221.13			
Southwest Land Huldings	hill & Dale @ 1st street	7B	no	85	3	255	0.63	160.65			
Martin	Fields	7B	yes	150	3	450	0.63	283.5			
FM 242 Limited	north of northcrest 1	4C	no	1778	3	5334	0.63	3360.42	6936	514	TLE ZONE
MI Homes	242 @ GT	4D	yes	79	3	237	0.63	149.31			
Garcia Family	East of MI Homes	4D	no	65	3	195	0.63	122.85			
Thornberry Family	East of MI Homes	4D	no	68	3	204	0.63	128.52			
GT operating	59@ GT	4D	no	133.16	3	399.48	0.63	251.6724			
Cet Limited	2090 East of pipeline	4C	no	744	3	2232	0.63	1406.16			
CBA Strategies	242 @ harrington trails	4C	no	304	3	912	0.63	574.56			
Forestar	Harrington trails	4F/4A	yes	184	3	552	0.63	347.76			
4505 NORTH HIGHWAY 6 LTD	south of 242 @ Harrington trails	5	no	314.5	3	943.5	0.63	594.405			
Forestar	Harrington trails	4A	yes	116.05	3	348.15	0.63	219.3345	22202	1645	PWE ZONE
Forestar	Harrington trails	4A	yes	82	3	246	0.63	154.98			
JM Texas Land Fund NO. 5 "forestar"	2090 accross from HS	4A	yes	540.08	3	1620.24	0.63	1020.7512			
Townsend	"Academy"	4A	yes	291	3	873	0.63	549.99			
JM Texas Land Fund NO. 5 "forestar"	2090 @ HS	4A	yes	378.09	3	1134.27	0.63	714.5901			
CET Limited	West of ACADEMY	4A	no	2199	3	6597	0.63	4156.11			
CET Limited	Surrounding HS north	2C	no	3712	3	11136	0.63	7015.68			
Davis Property	old 105 @ Daw Collins	1B/1A	no	816	3	2448	0.63	1542.24			
Signorelli	2090 & Daw Collins	1B/1A	no	2963	3	8889	0.63	5600.07			
Multiple	West of Daw Collins	1B/1A	no	650	3	1950	0.63	1228.5			
									Total new students	Average grade level size	AVG. Grade level including existing
									32430	2402	2696





# Land and Facilities Committee

## Example scenarios

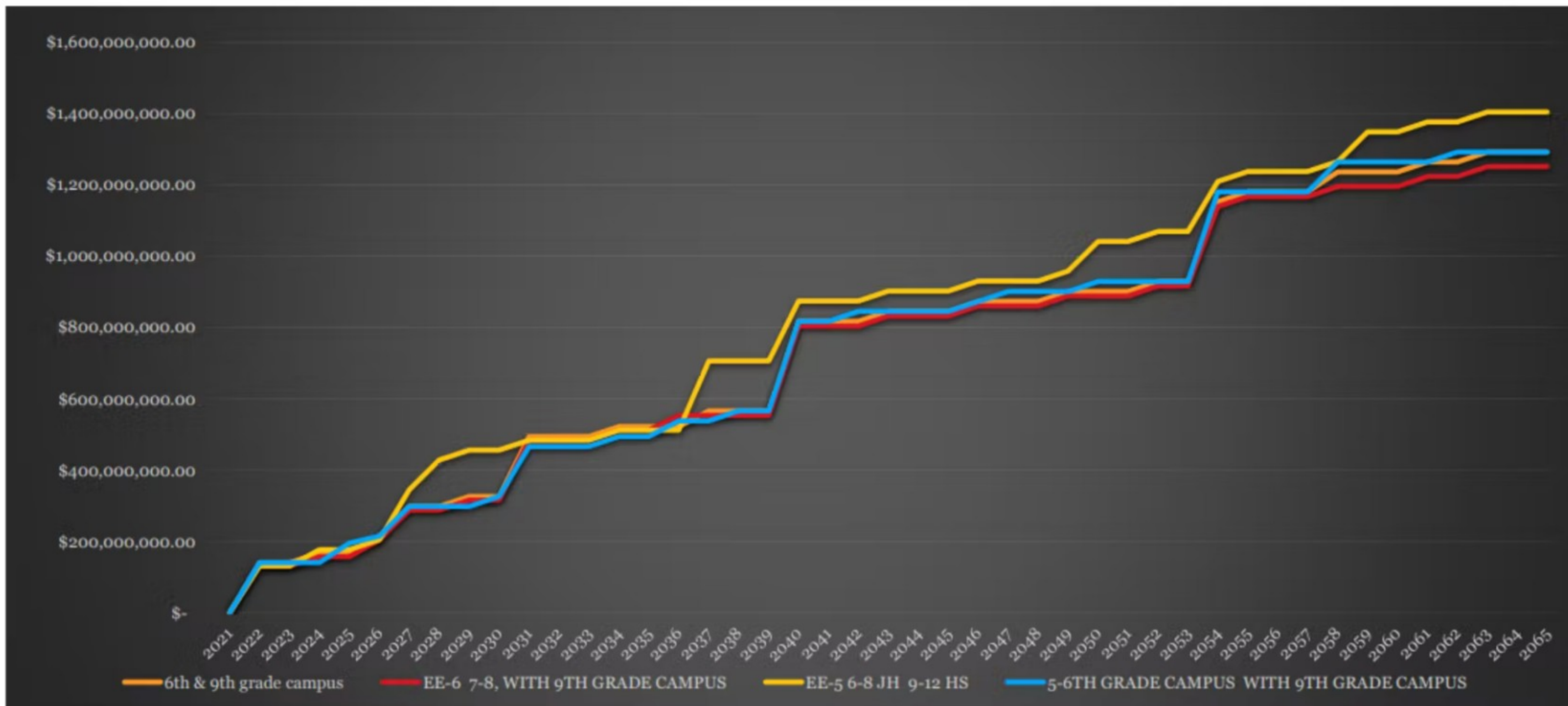
Campus Capacity		Grade Format	total buildout current format	Schools needed by type	capacity per grade level
Highschool	2500	9, 12	10840	4.34	625
Middle school	1250	7, 8	5420	4.34	625
Elementary	1000	EE-6	21680	21.68	125
Campus Capacity		Grade Format	total buildout current format	Schools needed by type	capacity per grade level
Highschool	2500	9, 12	10840	4.34	625
Middle school	1250	6,7,8	8130	6.50	416
Elementary	1000	EE-5	18970	18.97	142
Campus Capacity		Grade Format	total buildout current format	Schools needed by type	capacity per grade level
Highschool	2500	9, 12	10840	4.34	625
Middle school	1250	7,8	5420	4.34	625
Intermediate	1000	5,6	5420	5.42	500
Elementary	1000	EE-4	16260	16.26	166





# Land and Facilities Committee

## Example scenarios



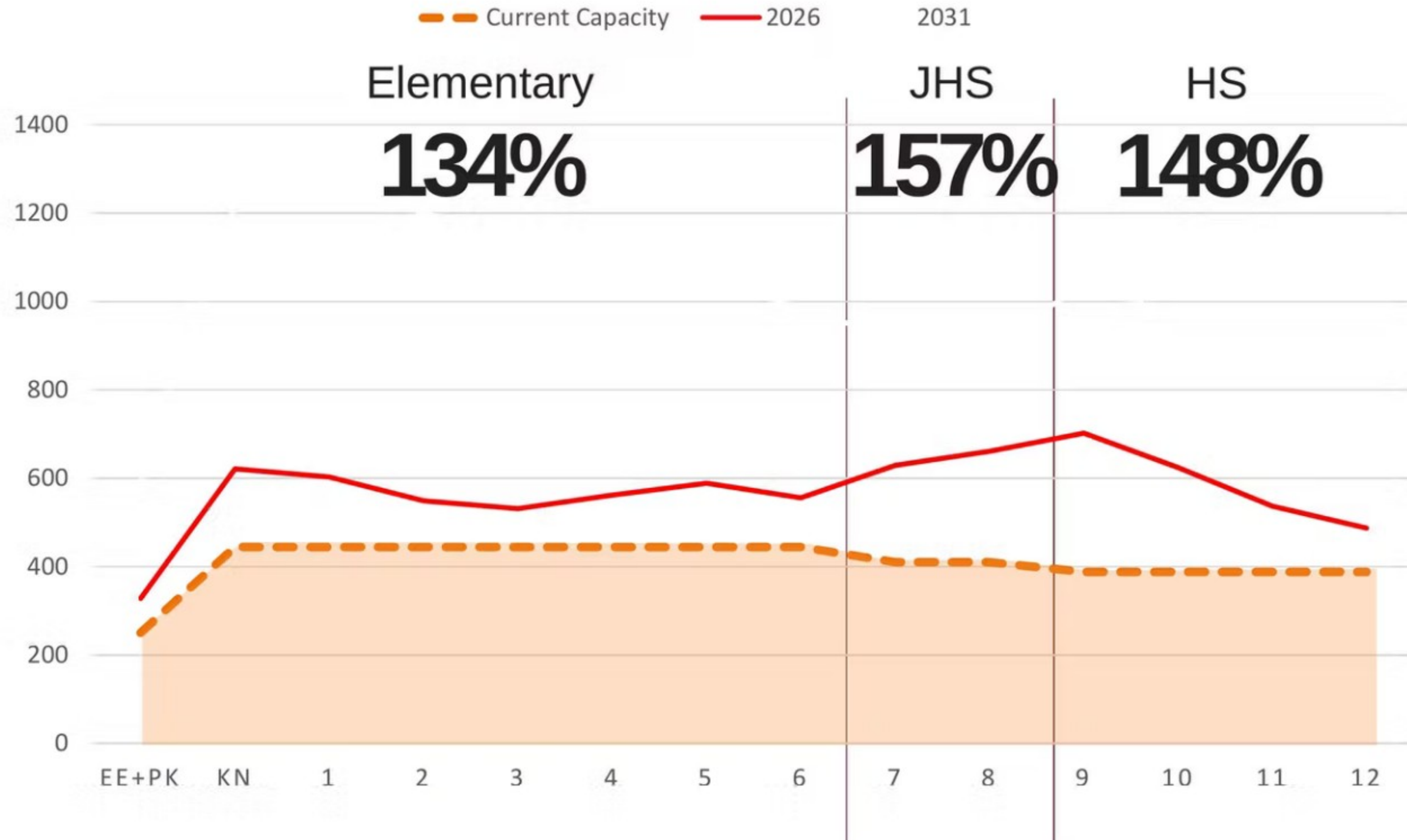


# PROJECT PACKAGES



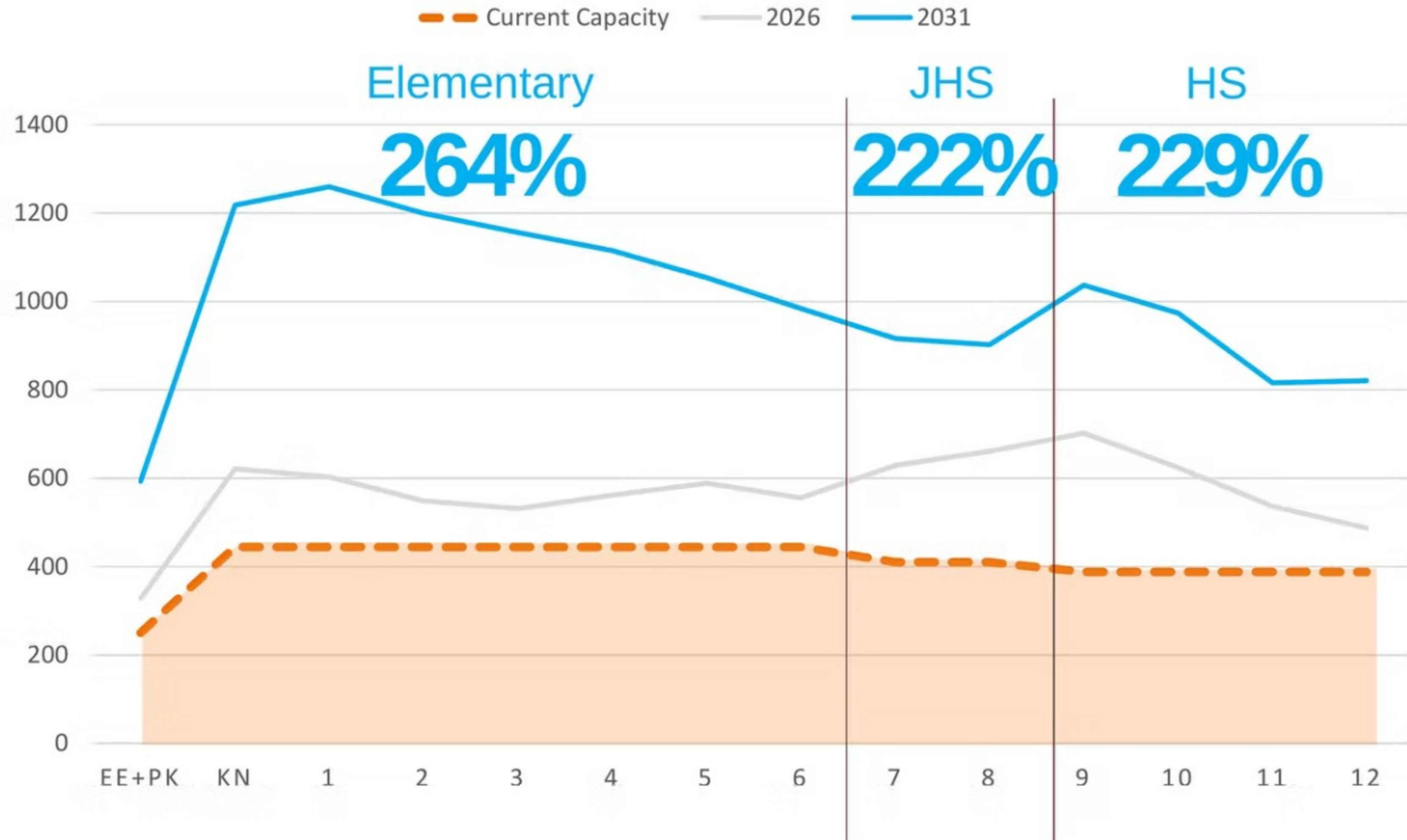


# PROJECTED ENROLLMENT BY 2026 VS. CAPACITY





# PROJECTED ENROLLMENT BY 2031 VS. CAPACITY







# SCENARIOS EXPLORATIONS

Bond 2022

Construction  
Projects:

## SCENARIO A

◆ New Junior HS, ▲ Expanded HS

## SCENARIO B

◀ Phase 1 of New Junior HS

## SCENARIO C

New K-8<sup>th</sup> Campus

## SCENARIO D

◆ New Junior HS,  
▲ Convert JH JHS to 9<sup>th</sup> Grade Center

## SCENARIO E

◆ New Junior HS at East Campus,  
▲ Convert JHS to 9<sup>th</sup> Grade,  
■ Greenleaf Replacement ES,  
● Relocated Support

## SCENARIO F

New Junior HS, HS Addition

## SCENARIO G-1

◆ New JH @ East Campus,  
■ Relocate Greenleaf to Old JH,  
● Relocate East Campus Support  
Facilities

## SCENARIO G-2

◆ New JH @ East Campus, Convert  
▲ Old JH to 9<sup>th</sup> Grade Ct,  
● Relocate East Campus Support  
Facilities  
■ Build New Greenleaf ES

## SCENARIO H

New JH @ East Campus, Keep  
Greenleaf & Peach Creek  
operational, Convert old JH to 9<sup>th</sup>  
Grade Ctr, Relocate East Campus  
Support Facilities



PRIORITY A = CRITICAL

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6 Pre-K (Donor)				
Subtotal 6 Facilities				

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# THE CHALLENGE

with G R O W T H



AGING FACILITIES *vs* CAPACITY & GROWTH



TWO SCENARIOS

M1	New Facilities Timeline	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old JHS</i></li></ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"><li>New JHS #1</li></ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li>Expand HS to 2,100</li></ul>	600

Additional Items Included: land purchase + maintenance high priority items



TWO SCENARIOS

M2	New Facilities Timeline	
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Additional Items Included: N/A, this option does not include land purchase and high priority maintenance items.



TWO SCENARIOS

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M2	New Facilities Timeline <i>*Italics denote repropose existing facility</i>	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old Peach Creek</i></li></ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"><li>New JHS #1</li></ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li><i>*9<sup>th</sup> Grade Center @Old JHS</i></li></ul>	





TWO SCENARIOS

M1	New Facilities Timeline <i>*Italics denote repropose existing facility</i>	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old JHS</i></li></ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"><li>New JHS #1</li></ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li>Expand HS to 2,100</li></ul>	600

Pros

- Greenleaf offline
- Peach Creek offline sooner
- Expanded High School

Cons

- Less immediate capacity

M2	New Facilities Timeline <i>*Italics denote repropose existing facility</i>	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old Peach Creek</i></li></ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"><li>New JHS #1</li></ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li><i>*9<sup>th</sup> Grade Center @Old JHS</i></li></ul>	

Pros

- Higher immediate 9<sup>th</sup> grade capacity

Cons

- Peach Creek needs to remain online for 6+ years
- No land purchase, or maintenance needs addressed



TWO SCENARIOS

M1	New Facilities Timeline							Mentimeter
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old JHS</i>		New Elem #5 New Elem #6	New Elem #7		New Elem #8	New Elem #9
	Junior High 7th-8 <sup>th</sup>	New JHS #1		New JHS #2				
High School 9th-12th	Expand HS to 2,100		<i>*9<sup>th</sup> Grade Center @Old JHS</i>					High School #2 <i>*Early College HS @Old JHS</i>
M2	New Facilities Timeline							
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old Peach Creek</i>		New Elem #5	New Elem #6		New Elem #7	New Elem #8 New Elem #9
	Junior High 7th-8th	New JHS #1			<i>*JHS returns @Old JHS</i>			
High School 9th-12th	<i>*9<sup>th</sup> Grade Center @Old JHS</i>				High School #2 <i>*Early College HS @Old JHS</i>			

Funded by 2022 BOND



TWO SCENARIOS

M1	New Facilities Timeline							Mentimeter
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old JHS</i>		New Elem #5 New Elem #6	New Elem #7		New Elem #8	New Elem #9
	Junior High 7th-8 <sup>th</sup>	New JHS #1		New JHS #2				
High School 9th-12th	Expand HS to 2,100		<i>*9<sup>th</sup> Grade Center @Old JHS</i>				High School #2 <i>*Early College HS @Old JHS</i>	
M2	New Facilities Timeline							
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old Peach Creek</i>		New Elem #5	New Elem #6		New Elem #7	New Elem #8 New Elem #9
	Junior High 7th-8th	New JHS #1			<i>*JHS returns @Old JHS</i>			
High School 9th-12th	<i>*9<sup>th</sup> Grade Center @Old JHS</i>				High School #2 <i>*Early College HS @Old JHS</i>			

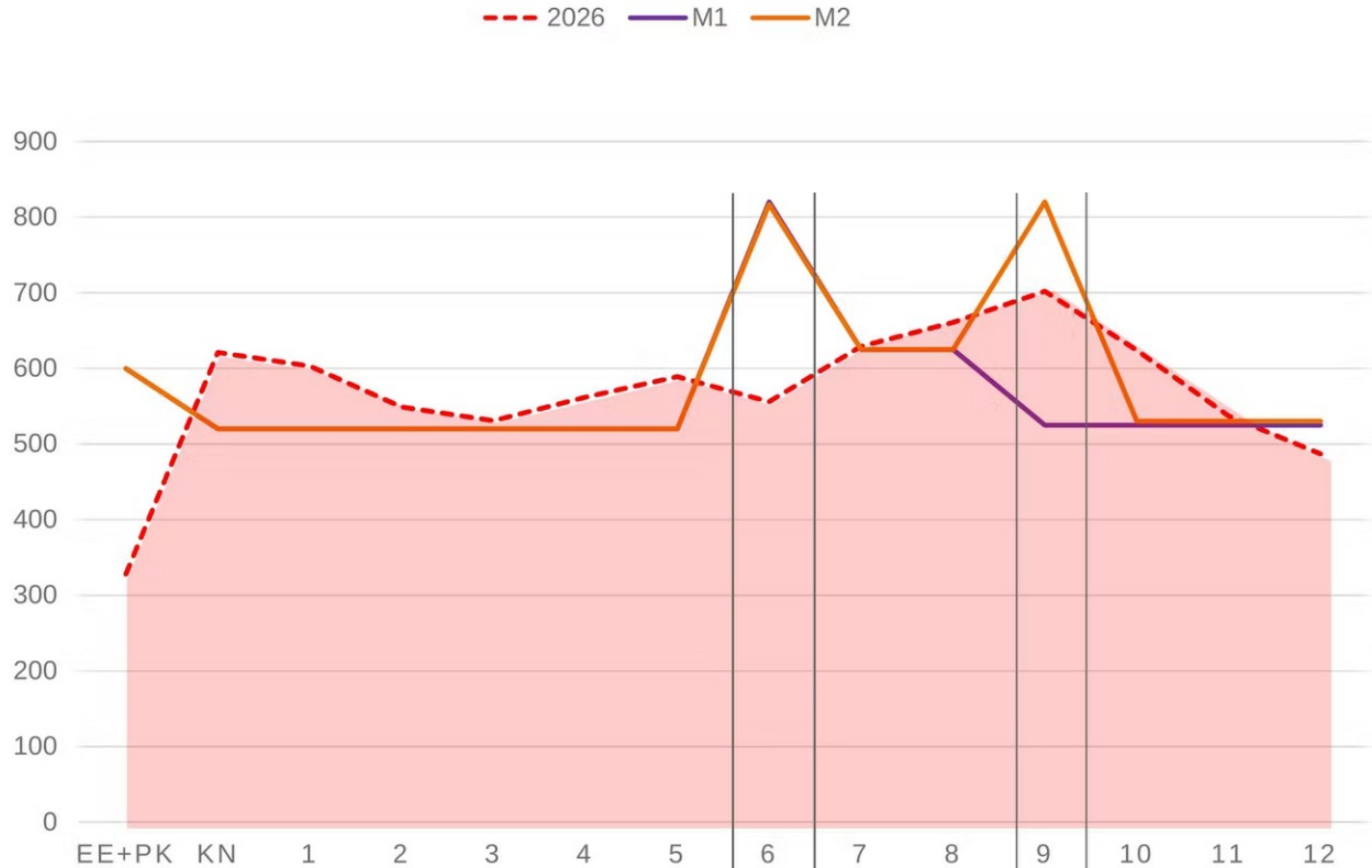


TWO SCENARIOS

M1	New Facilities Timeline							Mentimeter
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old JHS</i>		New Elem #5 New Elem #6	New Elem #7		New Elem #8	New Elem #9
	Junior High 7th-8 <sup>th</sup>	New JHS #1		New JHS #2				
M2	New Facilities Timeline							
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	Greenleaf Replacement ES Peach Creek Replacement ES <i>*6<sup>th</sup> Grade Center @Old Peach Creek</i>		New Elem #5	New Elem #6		New Elem #7	New Elem #8 New Elem #9
	Junior High 7th-8th	New JHS #1			<i>*JHS returns @Old JHS</i>			
	New Facilities Timeline							
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
	High School 9th-12th	Expand HS to 2,100		<i>*9<sup>th</sup> Grade Center @Old JHS</i>				High School #2 <i>*Early College HS @Old JHS</i>
		Funded by 2022 BOND		Funded by 2025 BOND		Funded by 2028 BOND		



# Projected 2026 Enrollment Vs. M1 & M2 Capacity



TWO SCENARIOS



# ACTIVITY





# TWO SCENARIOS

M1	New Facilities Timeline <i>*Italics denote repropose existing facility</i>	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"> <li>Greenleaf Replacement ES</li> <li>Peach Creek Replacement ES</li> <li><i>*6<sup>th</sup> Grade Center @Old JHS</i></li> </ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"> <li>New JHS #1</li> </ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"> <li>Expand HS to 2,100</li> </ul>	600
M2	New Facilities Timeline <i>*Italics denote repropose existing facility</i>	
	2025-26	Added Capacity
Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"> <li>Greenleaf Replacement ES</li> <li>Peach Creek Replacement ES</li> <li><i>*6<sup>th</sup> Grade Center @Old Peach Creek</i></li> </ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"> <li>New JHS #1</li> </ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"> <li><i>*9<sup>th</sup> Grade Center @Old JHS</i></li> </ul>	

## Group Activity



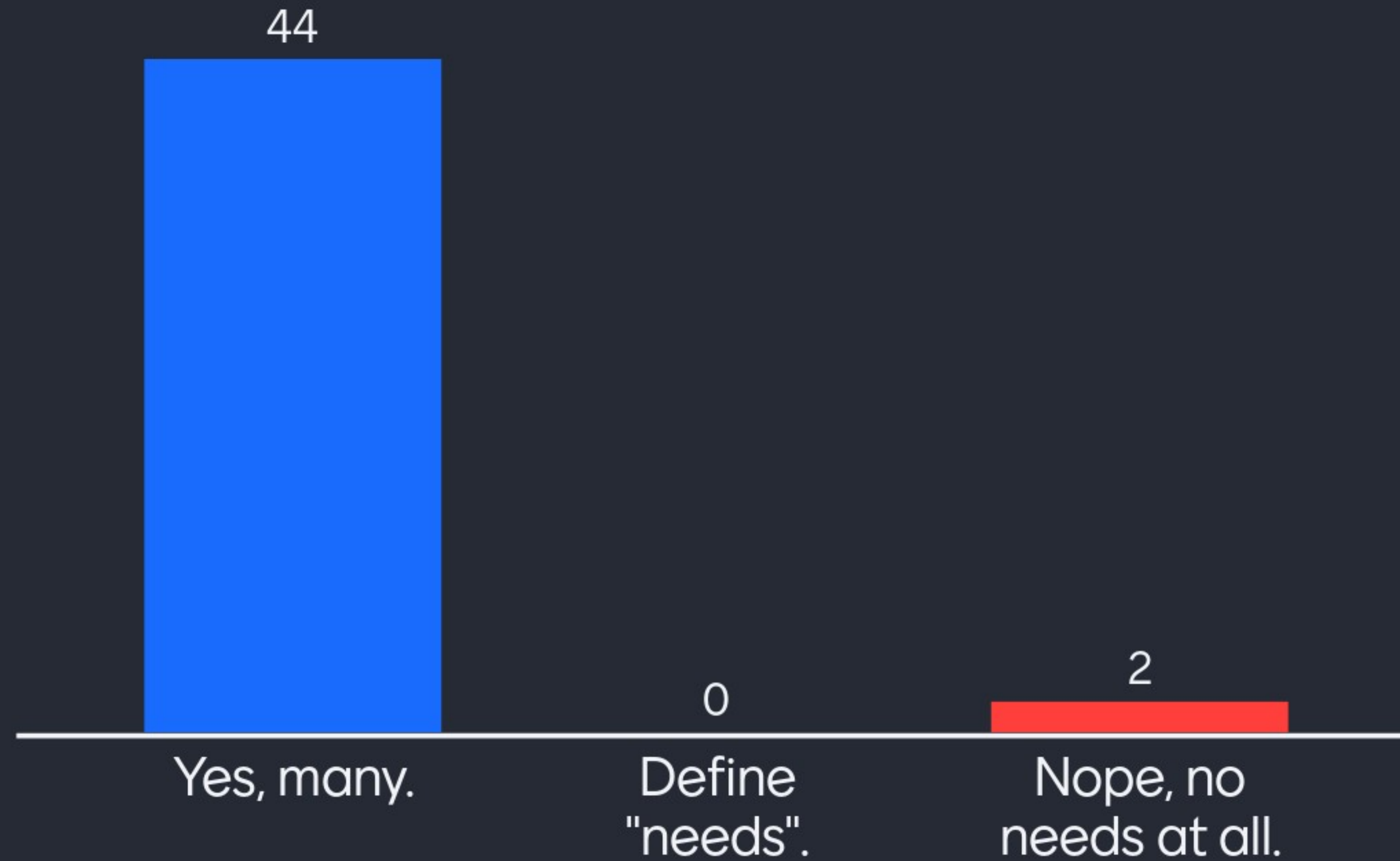
- Break into groups of 4
- Discuss M1 and M2
- Which do you support most?
- Why?



# Splendora Community Bond Steering Committee



(\*TEST) Does Splendora ISD currently have facility needs?







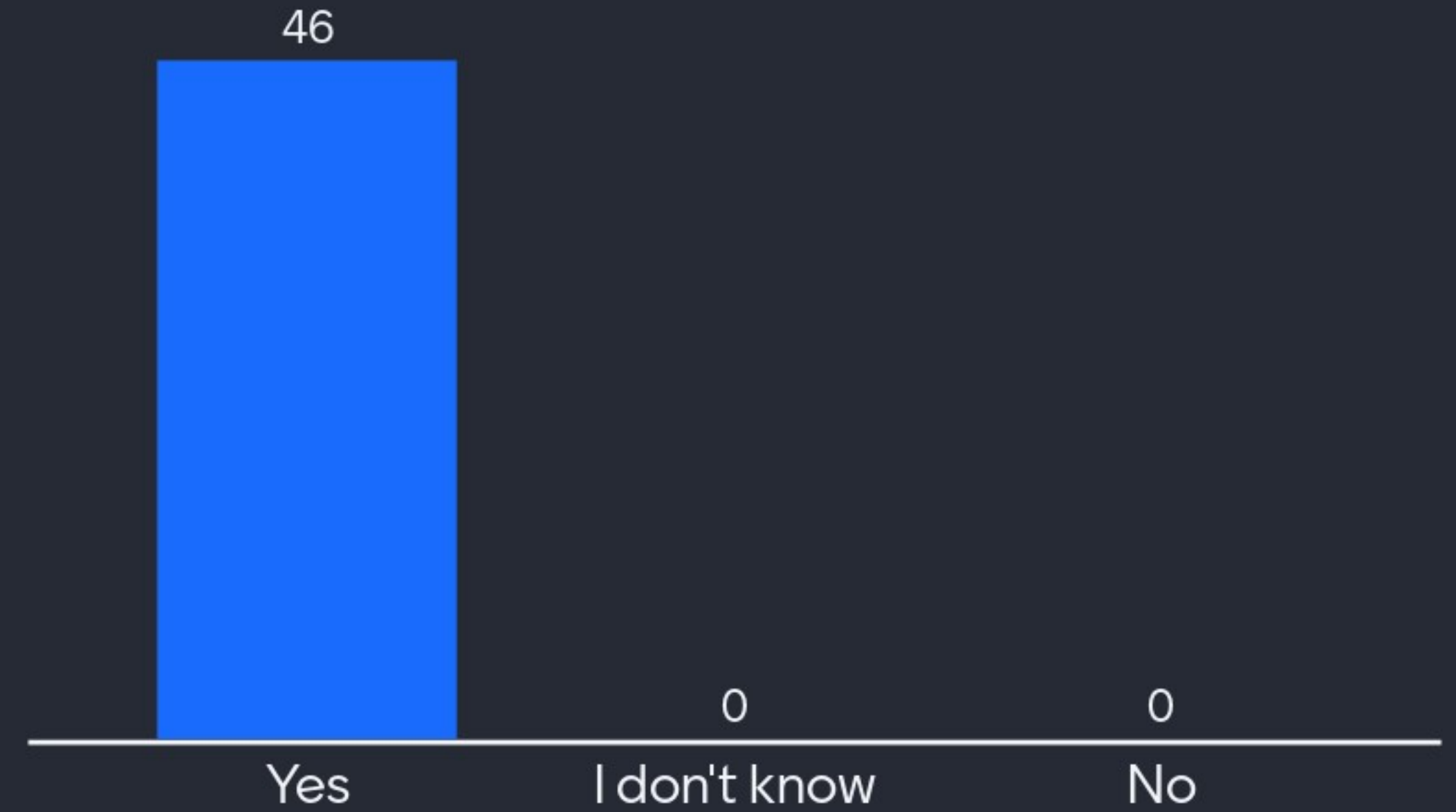
Mentimeter







# Should Splendora ISD pursue a bond election?





# Which project package do you prefer, M1 or M2?

1st



M1

2nd



M2



# Briefly, why did you pick M1 or M2?

Capacity

Land acquisition

More bang for your buck

More capacity

Dealing with East Campus first.

Land

Land

It provided more capacity.

Demo old buildings faster



# Briefly, why did you pick M1 or M2?

Additional capacity

Capacity

East campus needs to be addressed

New JH

Capacity and land

Land acquisition

East side needs to be cleared

M1 land

More capacity. Removing aging facilities



# Briefly, why did you pick M1 or M2?

Keeping high schooler together

Get rid of old facilities first

More capacity up front

Students first

M1 doesn't keep temporary fixes longer

Purchase of the land,

Land

Capacity

Land acquisition and aging way for new buildings on east campus



# Briefly, why did you pick M1 or M2?

East campus

i reserve to right to chage my mind

Land and deferred maintenance

Expanded hs soonerDont like 9th  
grade centers

Address capacity sooner. And land  
included

East campus needs being met

Equity

Land purchase and maintenance of  
facilities

Done with old buildings faster



# Briefly, why did you pick M1 or M2?

Land

JHS was a HS at one point.

JH as a 6th grade HS addition capacity

More proactive for growth

Capacity

M1 due to the larger capacity. This is still too conservative.

Capacity demolition land new buildings

Old JR high is set up for 9th grade.

Smarter



# Briefly, why did you pick M1 or M2?

Land purchase and facility  
maintenance

Land

Better choice

Capacity



TWO SCENARIOS



M1	New Facilities Timeline	
	2025-26	Added Capacity

Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old JHS</i></li></ul>	300
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High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li>Expand HS to 2,100</li></ul>	600

M1 Cost =

\$201M

M2	New Facilities Timeline	
	2025-26	Added Capacity

Elementary EE-5 <sup>th</sup> (6 <sup>th</sup> )	<ul style="list-style-type: none"><li>Greenleaf Replacement ES</li><li>Peach Creek Replacement ES</li><li><i>*6<sup>th</sup> Grade Center @Old Peach Creek</i></li></ul>	300
Junior High 7 <sup>th</sup> -8 <sup>th</sup>	<ul style="list-style-type: none"><li>New JHS #1</li></ul>	430
High School 9 <sup>th</sup> -12 <sup>th</sup>	<ul style="list-style-type: none"><li><i>*9<sup>th</sup> Grade Center @Old JHS</i></li></ul>	

M2 Cost =

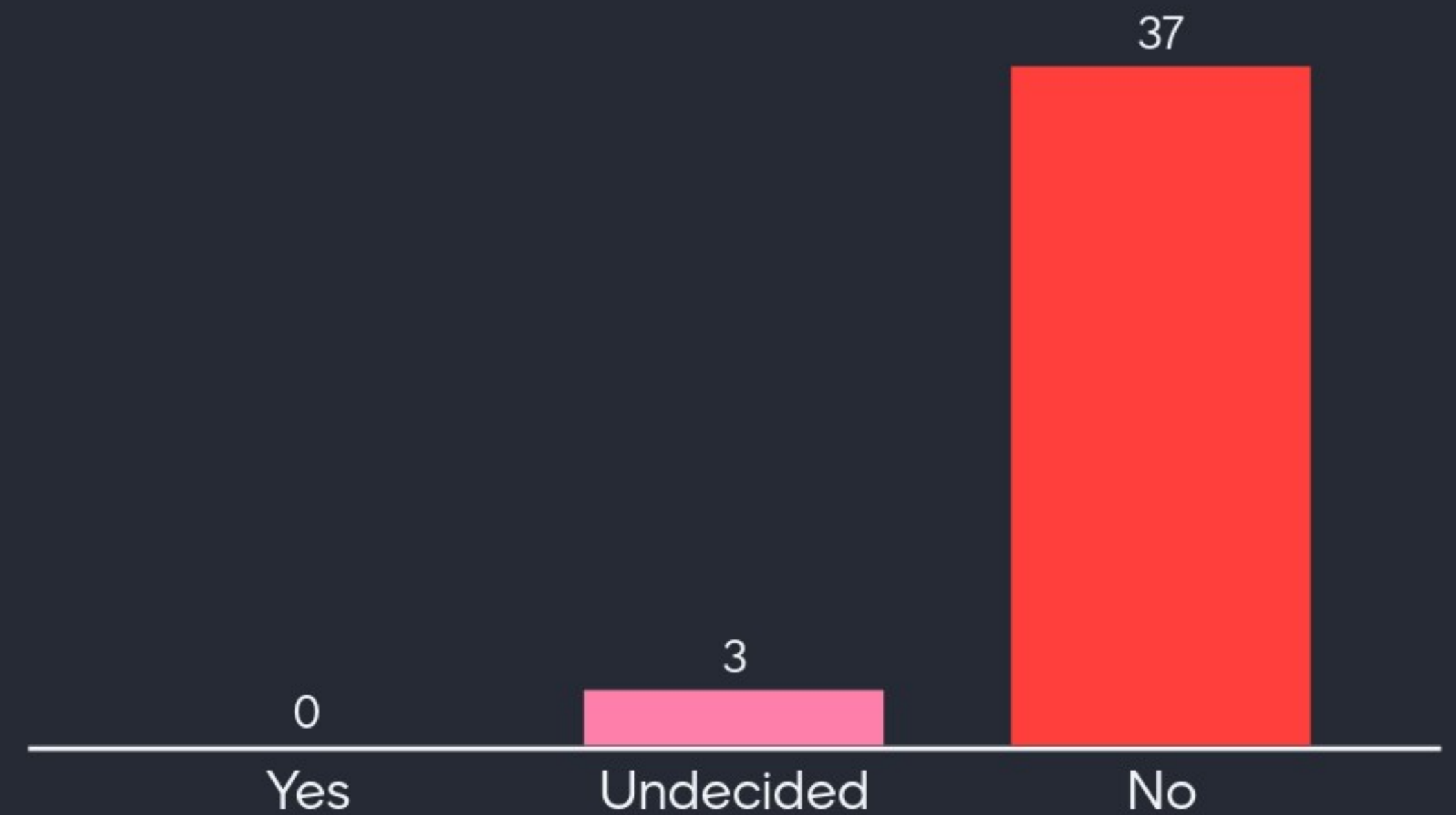
\$175M



# Community Bond Steering Committee



Does knowing the cost of the project packages change your decision?





# Anything specific you would like to see presented at the next meeting?

All land school owns on map and what the master plan is

No, great job

Demo timeline East side

Cost Analysis

Cost breakdown

Project cost breakdown

No

Projected prices on full bond schedule

Tacos



# Anything specific you would like to see presented at the next meeting?

Cost breakdown

General cost estimated costs of projects in M1

Cost detail

What elementary schools will look like?

Potential locations/designs

Other projects/facilities in the bond package instead of just new projects.

Costs

Adding land and facility maintenance to M2

Break down of cost. Cost comparison.



# Anything specific you would like to see presented at the next meeting?

Other options without tax increase such as doing option M1 but delaying new Peach Creek for 2 years to next bond issue

extracurricular facilities. gyms, theatre ag facilities expanded cte

I like peoples questions being answered, it is very helpful. I want to know if the new elementarys to replace the old ones will be more like Timber Lakes

Where schools would/could be located.

M3 hybrid? Only replace one campus and have a new build that doesn't replace a campus

Details on capacity of each of the 3 new schools on M1 plan

Breakdown of cost and possible locations for the new campuses.

Future bond timelines

Transportation buses parking



# Anything specific you would like to see presented at the next meeting?

Critical repairs of existing building

TRANSPORTATION

Buses

TRANSPORTATION BUILDING





# DATES

Meeting #1 | April 21, 2022 Peach Creek

Meeting #2 | May 5, 2022 Timber Lakes

Meeting #3 | May 12, 2022 Junior High

Meeting #4 | June 2, 2022 High School

Meeting #5 | June 16, 2022 TBD



# Q+A

- Index Cards
- Katie Key | [kkey@splendoraisd.org](mailto:kkey@splendoraisd.org)





# TOURS | THANK YOU!

May 12, 2022  
Splendora Junior High  
Meeting #3

