Overview:

A Scope of Work:

- 1 FGM was asked to perform a facility assessment and develop space utilization plans at the five (5) elementary schools, one (1) middle school, one (1) high school and the District Office Building (referred to as the Report). Auxiliary Buildings will be included in the final report. The Scope of Work associated with this Report will be based on the narrative outlined below.
- a A review of site surface conditions. No civil engineering design services or materials testing are included
- b A review of the exterior enclosures (windows, walls)
- c A review of interior conditions- floors, walls, ceilings, doors, toilet rooms and support spaces
- d Space utilization plans
- e Roof evaluation (based on visual survey)
- f A review of large mechanical and electrical equipment systems
- g Paving evaluation (based on visual survey)
- h A 10-year cost summary. All cost data to be based on conceptual design only.

B Term Definitions:

All items in the report were categorized under one of the following groups:

1 Health and Life Safety- Priority Description :

- Priority A: Priority A items are defined by 23 II Administrative Code180. Priority A items are those items considered "urgent", which means the item(s) present an immediate hazard to the safety of students. Priority A items must be corrected within one year.
- Priority B: Priority B items are defined by 23 IL Admin. Code 180. Priority B items are items necessary for the safe environment but present less of an immediate hazard to the safety of students. Priority B items must be corrected within five (5) years.
- Priority C: Priority C indicates that the item <u>could</u> be repaired but the repair would not be required by the school code (the code in place when the item was constructed). Priority C items are defined under 23 II Administrative Code 180 as that are "recommended" for repair but the items do not present an immediate hazard to the students. Priority C items include energy conservation, general maintenance, security, school bus turnarounds and accessibility.

2 Building Program and Maintenance- Priority Description:

- Priority 1: Priority 1 indicates that the item <u>should</u> be repaired as noted in the detailed summary. Some Priority 1 items could be considered health/life safety items, such as roofing replacement, structural corrections, window replacement, mechanical systems, plumbing systems, electrical systems, etc. This section also addressees primary building systems that may not fall under Priority A, such as low voltage systems, storm water detention, site drainage and exterior envelope repairs. A majority of the preventative maintenance items are included under Priority 1, such as roof maintenance, seal coating, etc. Replacement of items such as sidewalks, playgrounds, parking lots, etc. are also included in this section.
- Priority 2: Priority 2- Educational Environment. The item <u>could</u> be repaired as indicated in the master summary but the item is not required for code reasons. Items could include 21st century furniture improvements, 21st century classroom improvements, additional building space to support curriculum, restroom upgrades, painting, security improvements, more natural daylight in classroom, outdoor classrooms, flooring improvements, kitchen equipment upgrades, etc.
- Priority 3: Priority 3- Accessibility Issues. These modifications would be made to improve accessibility at each facility.

- Priority 4: Priority 4- Energy Efficiency indicates that the item <u>could</u> be repaired as indicated in the master summary but the item is not required for code reasons. Typical Priority 4 items are lighting upgrades, additional classroom day lighting, Sustainable upgrades could also be explored. System improvements (eliminate unit ventilators), lighting replacement, renewable energy, etc.
- Priority 5: Priority 5- Traffic and site improvements. The item <u>could</u> be repaired as indicated in the master summary. Traffic pattern changes, play field reconfigurations, re-configuring a parent drop-off area, etc. could be included under Priority 5.

C Categories of Work

The information was further broken down into similar work categories to create efficiencies. This additional level of detail allowed the design team to schedule similar types of work together to create an economy of scale and reduce project costs. The work categories are:

1 Life Safety

The information in this section is related to a 2015 Safety Survey completed by Ruck Pate. District 427 and their construction manager, IHC Construction, gave FGM Architects a list of incomplete items. Those items have been included in the Report. FGM did not generate a new Safety Survey or evaluate/certify the status of the previous survey work.

2 Maintenance

FGM evaluated site items such as paving, sidewalks, curbs, drainage, etc. FGM also evaluated the masonry enclosure, window systems and made roof repair recommendations.

3 Architectural, Mechanical, Electrical, Plumbing and Building Program

This section captured various items such as tripping hazards, interior masonry problems, wall damage, door damage, casework delamination, egress components (hardware, etc.), accessibility recommendations, energy savings, restroom modifications, etc. This section also includes the classroom improvement plans.

4 Major Equipment

Mechanical systems and electrical equipment replacement is included in this section and is generally based on ASHRAE life expectancy standards. Systems will be replaced with similar systems- no redesign of mechanical systems are included in this report.

5 Roofing

FGM surveyed roofing systems at the various sites to generate information noted in the roof evaluation section.

6 Paving

The paving was reviewed based on a visual evaluation of existing areas. No borings were taken to evaluate subsurface conditions. No paving reconfiguration or storm water detention is included in the Report.

D Scope Highlights

Noted below are highlights of larger projects included in the report:

- Paving area replacement at all nine sites
- Roof area replacement at all buildings.
- Mechanical and/or electrical equipment component replacement at all sites
- Window replacement at some buildings.
- An allowance for restroom domestic water branch piping replacement, plumbing wall replacement, new toilet partitions and new finishes at all buildings.
- An allowance for the classroom improvement program at all eight school/building sites

E Classroom Improvement Program

The primary focus of the report was to create a baseline list of facility infrastructure needs over the next 10 years. This Report also includes an allowance to establish a 2022 classroom Improvement program across the entire District. Six test classrooms will need to be modified during the summer of 2021 as test fits. Additional classrooms/teaching stations would be refurbished in the future based on feedback from staff. After District 427 receives feedback related to what works and what should be changed the program could be rolled out across the District.

Specific items included in this allowance:

- Flooring replacement
- Paint
- Roller shades
- Furniture
- · Fixed casework demolition, new mobile casework
- Lighting replacement

F Additional Information Needed

This Report is a high-level summary of facility related needs over the next 10 years. During the facility evaluation FGM noted additional deficiencies or needs that will require a more detailed study to generate accurate budget information. Those items are:

1 Masonry Evaluation

Both interior and exterior masonry stress was noted during the evaluation. Additional study is needed to determine the causes and corrective measures.

2 Mechanical Systems

Different mechanical systems could be studied to improve the learning environment (air flow, noise, etc.) and to reduce long term cost

3 Restroom Remodeling

Additional restroom design studies should be conducted to evaluate the impact of accessibility requirements. Should each school provide more accessible restroom facilities? Currently District 427 is maintaining (repairing) existing systems. Accessibility should be evaluated before significant investments are made to maintain existing restrooms.

4 Traffic/Parking Studies

Traffic congestion and parking deficiencies were noted during the evaluation process. This Report does not include any provisions to correct these problems. Additional evaluation is needed.

5 Accessibility

Accessibility deficiencies were noted during the review. The District may wish to conduct a full accessibility study and create a plan to make each facility more accessible.

6 Energy Reduction Measures

Lighting retrofits, etc. should be studied to improve lighting quality and to take advantage of current incentive programs.

Hazardous materials may also be present (soils, mastic, caulking, etc.). These items must also be evaluated by a separate environmental consultant.

Information developed in the various studies can be added to future Facility Assessment updates.

G Future Updates

This Report should be considered a "living document". FGM and District 427 intend to update this plan on a regular basis to reflect the needs of District 427.

H Other Auxiliary Facilities

Auxiliary Facilities not listed in this draft report include: the Annex, The Greenhouse, LiveStock Shed and the Maintenance Shed. These facilities will be included in the final report.

1 Cost Summary for All Work:

Hard Costs								
	North Grove	West	Southeast	North	South Prairie	Middle	High School	Admin.
						School		
Priority A	\$0	\$0	\$0	\$165,600	\$0	\$0	\$354,769	\$0
Priority B	\$0	\$0	\$132,192	\$0	\$0	\$0	\$0	\$0
Priority C	\$0	\$0	\$0	\$39,600	\$0	\$0	\$0	\$0
Priority 1	\$631,781	\$4,156,785	\$3,803,930	\$4,038,515	\$6,278,375	\$7,279,201	\$26,054,832	\$322,599
Priority 2	\$24,480	\$0	\$0	\$44,098	\$6,360	\$47,114	\$0	\$0
Priority 3	\$2,448	\$195,840	\$356,542	\$485,196	\$10,017	\$41,249	\$5,597	\$0
Priority 4	\$0	\$456,192	\$0	\$19,388	\$0	\$0	\$0	\$0
Priority 5	\$0	\$0	\$0	\$3,305	\$0	\$7,449	\$0	\$0
Subtotal 1	\$658,709	\$4,808,817	\$4,292,664	\$4,795,702	\$6,294,752	\$7,375,013	\$26,415,198	\$322,599

Soft Costs <u>\$14,928,033</u>

Total Cost \$ 69,891,487

2 Overall Scope Breakdown for Eight Buildings

Hard Co	st Total per
Priority	•
	\$520,369
	\$132,192
	\$39,600
	\$52,566,019
	\$122,052
	\$1,096,888
	\$475,580
	\$10,754
	\$54,963,454

2 Scope of Work Breakdown:

North Grove

Total Hard Cost Only: \$658,709

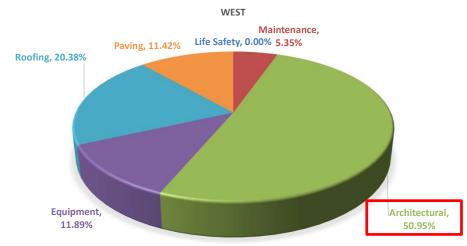
Scope Breakdown:



West

Total Hard Cost Only: \$4,808,817

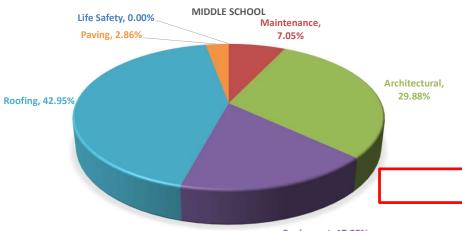
Scope Breakdown:



Middle School

Total Hard Cost Only: \$ 7,375,013

Scope Breakdown:

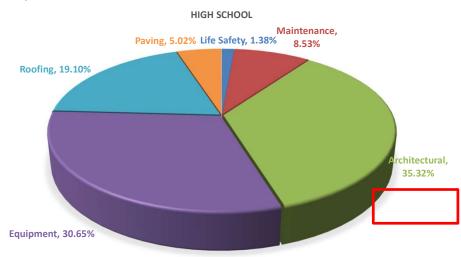


Equipment, 17.25%

High School Total Hard Cost Only:

\$26,415,198

Scope Breakdown:

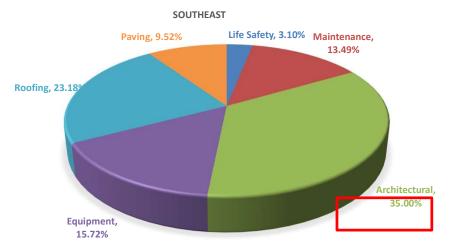


2-Scope of Work Breakdown continued:

Southeast

Total Hard Cost Only: \$4,292,664

Scope Breakdown:



North

Total Hard Cost Only: \$4,795,702

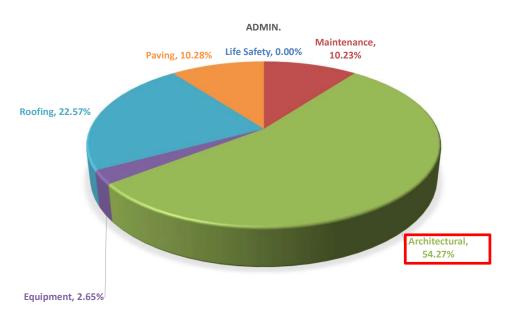
Scope Breakdown:

NORTH



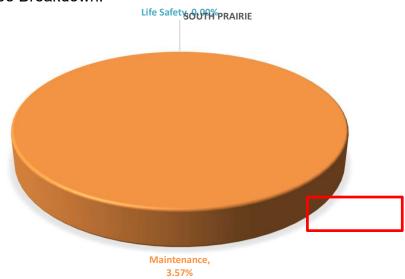
Administration Center Total Hard Cost Only: Scope Breakdown:

\$ 2,946,219.48



2- Scope of Work Breakdown continued:
South Prairie
Total Hard Cost Only: \$6,294,752

Scope Breakdown:



3 Roofing, Large Equipment and Paving Hard Cost Summary:

	Attea	Glen Grove	Henking	Hoffman	Lyon	Pleasant Ridge	Springman	Westbrook	Admin.	Total
Roofing	#DIV/0!	#DIV/0!	#DIV/0!	\$4,434	\$0	#DIV/0!	#DIV/0!	#REF!	#REF!	#DIV/0!
Large Equipment	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0	#DIV/0!	#DIV/0!	#REF!	#REF!	#DIV/0!
Paving	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0	#DIV/0!	#DIV/0!	#REF!	#REF!	#DIV/0!

4 Classroom Improvements Budget, based on 2018 Pilot Program

2020 Project Costs	
Flooring	
Paint	
Window Shades	
Furniture	
Total (6 Classrooms	\$ -
Total (per classroom)	- \$

Additional Allowances (not	included in 2020)
Casework	
LED Lighting	
Subtotal	\$ -

New Budget (per classroo	m)	
2020 Cost		
Additional Allowances		
TOTAL	S	_

Sycamore 427 Budget Summary

l Costs:	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Construction Costs:											
ncludes cost index & contingency											
A North Grove											
asbestos-TBD											
Priority A- HLS items- 1 year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority B- HLS items- 5 years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Priority C- Recommended items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 1- Items that should be replaced	\$ -	\$ 157,228.92	\$ -	\$ -	\$ 368,841.60	\$ -	\$ -	\$ 104,578.13	\$ -	\$ 1,132.80	\$ 9,364,808
Priority 2- Educational program/space planning need	\$ -	\$ 24,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 3- ADA	\$ -	\$ 2,448.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 4- Energy efficiency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 5- Traffic/circulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
\$ 658,709.45											
B West											
asbestos-TBD											
Priority A- HLS items- 1 year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority B- HLS items- 5 years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority C- Recommended items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 1- Items that should be replaced	\$ 200,417.28	\$ 2,243,165.93	\$ -	\$ 10,812.00	\$ 844,579.35	\$ 523,391.22	\$ -	\$ 315,962.31	\$ 17,324.41	\$ 1,132.80	\$ 6,264,96
Priority 2- Educational program/space planning need	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$
Priority 3- ADA	\$ -	\$ 195,840.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 4- Energy efficiency	\$ -	\$ 143,616.00		\$ -	\$ 152,064.00	\$ -	\$ -	\$ 160,512.00	\$ -	\$ -	\$
Priority 5- Traffic/circulation	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$
\$ 4,808,817.30						·	•				·
C Southeast											
asbestos-TBD											
Priority A- HLS items- 1 year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority B- HLS items- 5 years	\$ -	\$ 132,192.00	•	\$ -	\$ -	\$ -	\$ -	,	\$ -	\$ -	\$
Priority C- Recommended items	\$ -	\$ -	\$ -	\$ -	\$ -	<u>*</u> \$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 1- Items that should be replaced	\$ 460,426.80	\$ 1,785,952.35	\$ -	\$ 187,392.95	\$ 282,829.64	\$ 994,699.20	\$ 58,324.22	\$ 14,203.60	\$ -	\$ 20,101.54	\$ 7,946,63
Priority 2- Educational program/space planning need	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority 3- ADA	\$ -	\$ 13,341.60	+	\$ -	\$ -	\$ 343,200.00	\$ -	\$ -	\$ -	\$ -	\$
Priority 4- Energy efficiency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	,	\$ -	\$ -	\$ 547,20
Priority 5- Traffic/circulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
\$ 4,292,663.91		<u> </u>			<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	-	* -	, , , , , , , , , , , , , , , , , , ,	¥
D North	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
asbestos-TBD											
Priority A- HLS items- 1 year- NA	\$ 165,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Priority B- HLS items- 5 years- NA	\$ 105,000.00	\$ -	\$ -	\$ -	,	\$ -	\$ -	•	\$ -	\$ -	ψ •
Priority C- Recommended items- NA	1	•	1:	ļ ·	1	\$ 39,600.00	•		<u>*</u>	•	Ф
Priority 1- Items that should be replaced	\$ 1,836,011.10	· '	\$ -	\$ - \$ 33,484.76	\$ - \$ 194,594.40	\$ 39,800.00			\$ - \$ 37,755.91	\$ 37,275.49	\$ 3,248,13
							_				φ 3,248,13
Priority 2- Educational program/space planning need	\$ 6,679.20			\$ -	T	<u>-</u>	\$ -	\$ 7,614.29		\$ -	Φ
Priority 3- ADA	\$ -	\$ 1,836.00		\$ 483,360.00		<u>-</u>	-	,	\$ -	\$ -	\$
Priority 4- Energy efficiency	-	\$ 19,388.16		\$ -		-	-		\$ -	\$ -	\$
Priority 5- Traffic/circulation	\$ -	\$ 3,304.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
\$ 4,795,702.24											

rd Cost Totals:	\$	7,895,654.58 \$	10,912,501.84 \$	-	\$ E	8,569,618.31	\$ 6,572,185.13	\$ 7,384,651.38	\$ 6,619,011.84	 \$	3,728,672.56	\$	1,913,854.40	\$ 3	,990,924.70	\$ 77,725
	_													! 		
\$ 2,940,219.48	+															
\$ 2,946,219.48	1	- \$	- \$	-	Φ	-	-	-	-	1	-	1 p	-	φ	-	Φ
Priority 4- Energy emclency Priority 5- Traffic/circulation	φ				φ	-	\$ - \$ -	- e	_	φ	-	\$	-	\$	-	Φ Φ
Priority 4- Energy efficiency	φ				φ	-		- e	•	φ	-	\$	-	φ φ	-	Ф
Priority 2- NA Priority 3- ADA	φ •		•		φ •				•	φ		\$		φ •		¢
Priority 2- NA	\$	- \$ - \$	- \$ - \$		φ φ	322,598.53		\$ - \$ -	•	φ		\$		\$ 2	10,304.23	
Priority 1- Items that should be replaced	φ •				φ φ	322,598.53	· ·		•	φ		\$		1	- 2,613,316.71	т
Priority C- Recommended items- NA	φ	- \$	- \$		\$		\$ -	\$ -	\$ -	φ	<u> </u>	\$		\$		\$
Priority B- HLS items- 5 years- NA	*	- \$	- \$		\$		\$ -		\$ -	\$	<u> </u>	\$	<u> </u>	\$		\$
Priority A- HLS items- 1 year- NA	1 \$	- \$	- \$	_	s	_	-	\$ -	\$ -	\$	_	\$		\$		\$
asbestos-TBD												1				
I District Office																
20,110,101.00	1															
\$ 26,415,197.69	+	-			1				•			†		1		•
Priority 5- Traffic/circulation	\$	- \$	- \$	-	\$		\$ -	\$ -	\$ -	\$		\$	-	\$		\$
Priority 4- Energy efficiency	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$		\$	-	\$		\$ 1,08
Priority 3- ADA	\$	- \$	- \$	-	\$	5,596.80	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 2- Educational program/space planning need	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$ 21,24
Priority 1- Items that should be replaced	\$	916,800.00 \$	3,700,025.01 \$	-	\$ 4	4,780,803.31	\$ 3,742,436.93	\$ 4,265,041.00	\$ 3,415,453.44	\$	2,545,689.52	\$	1,800,948.72	\$	887,633.76	\$ 12,83
Priority C- Recommended items- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority B- HLS items- 5 years- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority A- HLS items- 1 year- NA	\$	2,425.20 \$	- \$	-	\$	352,344.00	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
asbestos-TBD										İ						
Sycamore High School		2021	2022	2023		2024	2025	2026	2027	Ì	2028		2029	:	2030	2031 & Beyo
\$ 7,375,012.82																
Priority 5- Traffic/circulation	\$	- \$	- \$	-	\$	7,448.83	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 4- Energy efficiency	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$ 1,33
Priority 3- ADA	\$	- \$	41,248.80 \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 2- Educational program/space planning need	\$	- \$	12,240.00 \$	-	\$	3,688.80	\$ -	\$ 31,185.00	\$ -	\$	-	\$	-	\$	-	\$
Priority 1- Items that should be replaced	\$	4,292,895.00 \$	677,782.29 \$	-	\$	238,531.48	\$ 666,144.00	\$ 962,940.00	\$ 22,014.05	\$	-	\$	-	\$	418,894.57	\$ 7,64
Priority C- Recommended items- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority B- HLS items- 5 years- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority A- HLS items- 1 year- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
asbestos-TBD																
Sycamore Middle School																
\$ 6,294,751.86																
Priority 5- Traffic/circulation	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 4- Energy efficiency	\$	- \$	- \$	-	\$	-	-	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 3- ADA	\$	- \$	- \$	-	\$	10,017.00	-	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority 2- Educational program/space planning need	\$	- \$	- \$	-	\$	6,360.00	-	-	\$ -	\$	-	\$	-	\$	-	\$
Priority 1- Items that should be replaced	\$	14,400.00 \$	480,509.72 \$	-	\$ 2	2,127,179.85		\$ 188,791.94	\$ 3,087,840.00	\$	-	\$	57,825.35	\$	1,132.80	\$ 3,38
Priority C- Recommended items- NA	\$	- \$	- \$	-	\$	-	-	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority B- HLS items- 5 years- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
Priority A- HLS items- 1 year- NA	\$	- \$	- \$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$
asbestos-TBD																

Soft Costs:	2021		2022	2023		2024	2025	2026	2027	2028		2029	2	030	2031 & Beyond
3 Professional Fees:															
A A/E Fees (Allowance)	\$ 671,130.64	\$	927,562.66	\$ -	\$	728,417.56	\$ 558,635.74	627,695.37	\$ 562,616.0	\$ 316,9	37.17	\$ 162,677.62	\$	339,228.60	\$ 6,606,654.82
B A/E Reimb. (Allowance)	\$ 78,956.55	\$	109,125.02	\$ -	\$	85,696.18	\$ 65,721.85	73,846.51	\$ 66,190.1	\$ 37,2	86.73	\$ 19,138.54	\$	39,909.25	\$ 777,253.51
C Engineering Studies- Allowance	\$ 94,747.85	\$	130,950.02	\$ -	\$	102,835.42	\$ 65,721.85	88,615.82	\$ 26,476.0	\$ 37,2	86.73	\$ 19,138.54	\$	59,863.87	\$ 1,165,880.26
D EC fees-allowance	\$ 78,956.55	\$	109,125.02	\$ -	\$	85,696.18	\$ 65,721.85	73,846.51	\$ 66,190.1	\$ 37,2	86.73	\$ 19,138.54	\$	39,909.25	\$ 777,253.51
E EC reimb.	\$ 39,478.27	\$	54,562.51	\$ -	\$	42,848.09	\$ 32,860.93	36,923.26	\$ 33,095.0	\$ 18,6	43.36	\$ 9,569.27	\$	19,954.62	\$ 388,626.75
F Additional CA Allowance															
G Outside Estimation Allowance															
H IBC Inspection Fee Allowance	\$ 78,956.55	\$	109,125.02	\$ -	\$	85,696.18	\$ 65,721.85	73,846.51	\$ 66,190.1	\$ 37,2	86.73	\$ 19,138.54	\$	39,909.25	\$ 777,253.51
I CM fee (allowance)	\$ 789,565.46	\$	1,091,250.18	\$ -	\$	856,961.83	\$ 657,218.51	738,465.14	\$ 661,901.1	\$ 372,8	67.26	\$ 191,385.44	\$	399,092.47	\$ 7,772,535.09
J CM Reimbursable (allowance)	\$ 78,956.55	\$	109,125.02	\$ -	\$	85,696.18	\$ 65,721.85	73,846.51	\$ 66,190.1	\$ 37,2	86.73	\$ 19,138.54	\$	39,909.25	\$ 777,253.51
4 Other- allowances:															
A Furnishings	\$ _	\$	-	\$ -	\$	-	\$ - 9	-	\$ -	\$	-	\$ -	\$	-	\$ -
B Legal Fees		\$	-		\$	-	\$ - \$	-	\$ -						
C Technology	\$ -	\$	-	\$ -	\$	-	\$ - 9	-	\$ -	\$	-	\$ -	\$	-	\$ -
D Material Testing		\$	-						\$ -						
E Incidentals (signs, supplies, etc.)	\$ 31,582.62	\$	43,650.01	\$ -	\$	34,278.47	\$ 26,288.74	29,538.61	\$ 26,476.0	\$ 14,9	14.69	\$ 7,655.42	\$	15,963.70	\$ 310,901.40
F Outside fees		\$	-												
G Power- service fees	\$ -	\$	-	\$ -			\$ -								
H Sanitary	\$ -	\$	-	\$ -	\$	-	\$ - 9	-	\$ -	\$	-	\$ -	\$	-	\$ -
I Final cleaning	\$ 31,582.62	\$	43,650.01	\$ -	\$	34,278.47	\$ 26,288.74	29,538.61	\$ 13,238.0	\$ 7,4	57.35	\$ 3,827.71	\$	15,963.70	\$ 310,901.40
J Owner costs	\$ 63,165.24	\$	87,300.01	\$ -	\$	68,556.95	\$ 52,577.48	59,077.21	\$ 52,952.0	\$ 29,8	29.38	\$ 15,310.84	\$	31,927.40	\$ 621,802.81
K Storage Trailers	\$ -	\$	-	\$ -	\$	-	\$ - 9	-							
L Reproduction Costs	\$ 23,686.96	\$	32,737.51	\$ -	\$	25,708.85	\$ 19,716.56	22,153.95	\$ 13,238.0	\$ 7,4	57.35	\$ 3,827.71	\$	11,972.77	\$ 233,176.05
M Moving	\$ -	\$	-	\$ -	\$	-	\$ - 9	-	\$ -				\$	-	\$ -
N Temporary Cooling	\$ -	\$	-	\$ -	\$	-	\$ - 9	-	\$ -				\$	-	\$ -
O Blinds- owner allowance	\$ -	\$	-	\$ -	\$	-	\$ - 9	-	\$ -	\$	-	\$ -	\$	-	\$ -
P Mobile classrooms	\$ -	\$	-	\$ -	\$	-	\$ - \$	-	\$ -	\$	-	\$ -	\$	-	\$ -
5 Soft Cost Subtotal:	\$ 2,060,765.85	\$	2,848,162.98	\$ -	\$	2,236,670.38	\$ 1,702,195.95	1,927,394.01	\$ 1,654,752.9	\$ 954,5	40.17	\$ 489,946.73	\$ 1,	,053,604.12	\$ 20,519,492.63
6 Cost Summary:	2021	I	2022	2023	Τ	2024	2025	2026	2027	2028		2029	2	030	2031 & Beyond
A Hard Costs	\$ 7,895,654.58	\$	10,912,501.84		\$	8,569,618.31	\$ 6,572,185.13	7,384,651.38	\$ 6,619,011.8	+	72.56	\$ 1,913,854.40		,990,924.70	
B Soft Costs	\$ 2,060,765.85	\$	2,848,162.98		\$	2,236,670.38		1,927,394.01	+	_	40.17			,053,604.12	
C Total per year	\$ 9,956,420.43	\$	13,760,664.83		\$	10,806,288.69								044,528.83	
' '	 				-	, ,	, ,	, , , , ,	 	, , , ,					

28,392,715.17 \$

20,405,307.48

7 Total Cost:

\$ 72,515,107.90

23,717,085.25 \$

	First Floor	64,30
	Second Floor Total	32,75 97,05
	Site (sq. acres)	
Dist	rict 427 Life Saf	ety items (not from FC
nem	Location	Description of Problem

e size: ISBE R	ecommended Minimun	ıs			
ollment			2015 Safety Survey		
ior High: 20 Acres	plus 1 Acre / 100 Students		Approved by ISBE	??	
	baseline area		Approved by ROE	??	
	1 acre/100 students				
	Recommend size				_

District 427 I	ife Safety items (not from FGM)	

וופוש	rict Ter Life Dalety	items (not nom i or	V1 <i>)</i>																
Item	Location	Description of Problem	Corrective Measure	Notes	Priority	Code	Status	Cost Summary	2021	2022	2023	2024	2025 2	2026	2027	2028	2029	2030	2031 & Beyond
							Life Safety Items Subtotal:					\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -
							Priority A	\$0.00	\$0.00										
							Priority B	\$0.00											
							Priority B Priority C	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -

Iten	m	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
š	Site		Asphalt pavement is cracking.	Remove asphalt paving. Compact	6, 11, 22	1	7,692	\$ 5.90	_											
				sub-base and replace with new																
				asphalt paving system.																
S	Site		Asphalt pavement is cracking.	Repair cracks and seal asphalt	6, 11	1	1000	\$ 5.90												
				surface. Restripe as required.																
S	Site		Concrete pavement is degraded.	Remove and replace cracked	6, 11	1	790	\$ 22.50												
				sections.																
S	Site		Playground equipment is degraded	I. Replace swing supports, chains and	EA	2	1	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00									
				seats of swings; paint metal																
				supports, base plates, etc. of																
				remaining equipment as required.																
				Repair Xwave supports.																
S	Site		Safety surfacing has deteriorated.	Topdress play area with new fiber	CY	1	109	\$ 30.00	\$ 3,270.00		\$ 3,270.00									
				mulch surfacing.																
13S	Site		Mulch on trees and plantings has	Topdress existing tree saucers and	CY	1	30	\$ 15.30	\$ 459.00		\$ 459.00									
			deteriorated.	planting beds with new shredded																
				hardwood.																
15S	Site		Parking sign posts finish has	Remove rust and repaint posts.	EA, 22	1	5	\$ 500.00	\$ 2,500.00		\$ 2,500.00									
			deteriorated.																	
22S	Site		Gap has developed between	Fill gap area with caulk.	LF, 22	1	1000	\$ 12.00	\$ 12,000.00		\$ 12,000.00									
			sidewalk and curb.																	
518	Site		Concrete curb has degraded and	Replace concrete curb and walk.	LF, 22	1	850	\$ 31.20	\$ 26,520.00		\$ 26,520.00									
			sidewalks are not accessible.	Note: Site survey recommended to																
				confirm scope extents.																
565	Site		Water running across drive	Driveway underdrainage and storm	SE	1	400		\$ 1,500.00		\$ 1,500.00									
	1		, and the second	line	1						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
	•			•	•	•	•	Site Items Subtotals:	\$ 66,249.00	* -	\$ 27,729.00	\$ -	`\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								cite items oubtotalo.		•	,	· ·	•		•	•	•	•	•	•
								D	\$ 46.249.00	11.0	\$ 46.249.00	l o	La L	•	ls -	ls -	ls -	ls -	Lo	ls -
								Priority "1" Items:	\$ 46.249.00	II S	18 46 249 00	18 -	ls - l:	s -	18 -	18 -	1.8	18 -	18 -	1 \$

Priority "1" Items:
Priority "2" Items:
Priority "3" Items: 46,249.00 \$ 20,000.00 \$ Priority "4" Items: Priority "5" Items: \$
Possible HLS item Total \$

Maintenance- Exterior

wain	tenance- Exterior																		
Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
4X	Exterior	building expansion joint.	Remove damaged CMU and tooth in new CMU. Install new wall-mounted building expansion joint, to align with	SF, 22	1	100	\$ 24.0	\$ 2,400.00		\$ 2,400.00									
13X	Exterior	Corner joint between masonry wall and adjacent pier is cracking or open.	Fill joint with new backer rod and sealant.	LF, 22	1	15	\$ 18.0	\$ 270.00		\$ 270.00									
15X	Exterior	Mortar joints at stone sills show signs of water infiltration.	Rake out mortar joints and replace with sealant and backer rod.	LF, 22	1	80	\$ 10.0			\$ 800.00									
17X	Exterior		Clean stone sill as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed.	LF	1	200	\$ 3.0			\$ 600.00									
61X	Exterior	and paint is peeling in affected areas.	Remove damaged portion(s) of concrete. Replace with new concrete wall assembly as required. Repaint	SF, 22	1	330	\$ 27.2	\$ 8,992.50		\$ 8,992.50									
						Ex	terior Items Subtotal	3. \$ 13,062.50	\$ -	\$ 13,062.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority "1" Items:	\$ 2,670.00	\$ -	\$ 2,670.00	\$ -	\$	-	\$ -						
Priority "2" Items:	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -						
Priority "3" Items:	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -						
Priority "4" Items:	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -						
Priority "5" Items:	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -						
Possible HLS item Total	\$ 12,462.50				-								

Item	enance- Roofing																	
R Ro	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021 2022	2023	2024	2025	2026	2027	2028	2029	2030 2	2031 & Beyond
	oof	Roof-mounted piping is corroded.	Clean and scrape piping as required to remove rust. Prime and re-paint piping		1	30	\$ 3.20										\$	96.00
R R	coof	Vegetation and other debris are	Remove debris.	7	1	3	\$ -										\$	
	oof	blacking drainage paths at roof Roof drain appears clogged. Roof drain		EA, 22	1	2	\$ 530.00	\$ 1,060.00									\$	1,060.00
		cover is damaged.	functionality. Provide new cast-iron	L/1, 22	· ·	-	Ψ 000.00	1,000.00										1,000.00
R Ro	coof	Roof does not slope properly to drain,	Replace roof assembly and slope to	SF, 22	1	250	\$ 29.00	\$ 7,250.00									\$	7,250.00
		ICAUSINA NONAINA	Idrain as reduired	-			Roof Items Subtotals:	\$ 8,406.00	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	8,406.00
							Priority "1" Items:	\$ 8,406.00	ls -	ls -	. ls -	ls -	ls -	ls -	ls -	\$ -	ls <u>.</u> ls	8,406.00
							Priority "2" Items:	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	
							Priority "3" Items: Priority "4" Items:	\$ - \$	\$ - \\$ -	\$ -	- \$ -	\$ - ¢ -	\$ -	\$ -	\$ - ¢ -	\$ -	\$ - \$	
							Priority "5" Items:	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	
		11.12 B	.1.84 -1 - (Possible HLS item Total	\$ 8,310.00										
			d Maintenance Item		Briority	OTV	Unit Coot	Coat Summan	2024 2022	2022	2024	2025	2026	2027	2020	2020	2020 2	2024 9 Royand
A M	Location ledia Center 120	Description of Problem Efflorescence is visible at interior face of	Clean wall as required to remove	SF,22	Priority 1	30	Unit Cost \$ 3.30	\$ 99.00	2021 2022 \$ 99.00	2023	2024	2025	2026	2027	2028	2029	2030 2	2031 & Beyond
A Th	hroughout the facility.	Paint at CMU wall is scuffed, worn and	Repaint wall.	SF	1	100	\$ 3.00	\$ 300.00	\$ 300.00									
		dirty.																
	lassroom 142, 153, and throughout acility.	Gypsum board wall is damaged.	Repair surface of gypsum board wall and repaint.	SF, 22	1	20	\$ 11.15	\$ 223.00	\$ 223.00									
	torage 180B, Electrical 181A	Fire rating at wall or ceiling piping is not	Repair holes in wall with construction to	SF, 22	1	20	\$ 10.95	\$ 219.00	\$ 219.00									
		maintained.	match existing. Seal around penetrations. Seal partition head to															
9A St	torage 180C	Exposed metal deck is showing signs of	deck above. Investigate source of leak.	EA, 22	1	1	\$ 500.00	\$ 500.00	\$ 500.00			-	1	 				
		water infiltration.				200							1					
Ma	ibrary 120A, Nurse Suite, Lab 103, lain Office 151, Faculty Lounge	Acoustic ceiling tile is water stained.	Remove and replace ceiling tile. Investigate source of leak and repair.	SF, 22	1	320	\$ 6.10	\$ 1,952.00	\$ 1,952.00									
	30, Reading Room 120C, Cafeteria 50, Office 180D, Media Center																	
21	10, corridor 1007, 1014, 1066. 1057,																	
20	081, Classroom 112, 113, 121,																	
	22, 173, 213 office 180D, Drying Room 160A,	Acoustic ceiling tile is damaged or	Remove and replace ceiling tile.	SF, 22	1	48	\$ 6.10	\$ 292.80	\$ 292.80									
0	oT/PT 106 torage 1049, 181C	cracked. Gypsum ceiling board is cracked, has	Gypsum board ceiling has holes, is	SF, 22	1	50	\$ 11.15		\$ 557.50									
		holes, damaged or stained.	stained, cracked and/or damaged.		'	30												
	lassroom 122, Cafeteria 150, corridor 2072	Gypsum board ceiling is water stained.	Remove damaged plaster. Investigate source of leak and repair. Replace	SF, 22	1	8	\$ 11.15	\$ 89.20	\$ 89.20									
		Ceiling radiant heating panels are	plaster and repaint ceiling. Replace radiant heating panels. See	EA	1	30	¢	6	· ·									
15	53, 212	peeling.	M2 for Cost.	EA	'	30	-	-										
	PED 100, Corridor 2031, 2021, 061																	
	ledia Center 210, Conference 151A, aculty Lounge 130	Carpet is delaminating.	Remove damaged carpeting. Replace with new carpet tile .	SF, 22	1	15	\$ 8.35	\$ 125.25	\$ 125.25									
6A St	torage 165	VCT tile is cracked/damaged or missing	. Replace damaged flooring.	SF, 22	1	5	\$ 7.00	\$ 35.00	\$ 35.00									
DA Ca	afeteria 150	Epoxy flooring is scratched, cracking, peeling, worn or damaged.	Repair epoxy floor coating.	SF, 22	1	20		\$ -	\$ -									
9A Ca	afeteria 150	Paint is peeling at guardrail or handrail.	Scrape and repaint guardrail and handrail.	LF, 22	1	20	\$ 618.00	\$ 12,360.00	\$ 12,360.00									
	Il classrooms and exterior	Perimeter sealant joint at existing	Remove damaged sealant joint.	EA, 22	1	650	\$ 20.00	\$ 13,000.00	\$ 13,000.00									
ca	asement windows.	window has signs or discoloration or damaged.	Replace with new sealant and backer rod.															
3A Tii	ime Out Room 100A, 100B	Sensory room is in violation of state law		7, 22	3	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00									-
4A Fa	aculty Lounge 130	No fire extinguisher in the faculty	programmed school use. (Allowance) Install fire extinguisher cabinet.	EA, 22	1	1	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00									
	itchen 164	kitchen.	Replace stove with automatic switches.		4		\$ 750.00		\$ 750.00			-	1					
		causing fires occasionally.			'	1	γ / 50.00		\$ 750.00									
11A M	lechanical 181	Harley Davidson motorcycle is stored in boiler room.		7, 22	1	1		\$ -	\$ -					<u> </u>				
27A G	symnasium 180		Remove and replace will new tectum acoustical wall panel to match existing.	EA	1	50	\$ 50.00	\$ 2,500.00	\$ 2,500.00									
30A G	symnasium 180, Vestibule 1149	Precast concrete wall panel is cracking	Repair surface of concrete wall and	SF, 22	1	200	\$ 32.50	\$ 6,500.00	\$ 6,500.00									
		vertically.	repaint. Install new masonry control joint, with backer rod and new sealant.															
32A St	torage 180C, Mechanical 181	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	LF, 22	1	20	\$ 16.30	\$ 326.00	\$ 326.00									
	21 121								\$ -									
I1 Se	ecure Storage 131A	This room does not have mechanical ventilation provided to the space which	Provide a mechanical system to ventilate and condition the space.		1	1	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00									
12 CI	lassrooms	can lead to air quality issues. Radiant ceiling Panel paint peeling due	·		1	94	\$ 3,000.00	\$ 282,000.00				\$ 282,000.00						
0.		to condensation on pipes		-00	<u>'</u>	34						202,000.00	1	1				
	ump Room 181B	Meter bypass is a dead end.	Provide additional shut-off valve and drain valve.	22	1	1	\$ 1,500.00	· ·	\$ 1,500.00									
2 Me	lechanical 181	Hose valve in Boiler Room does not have a vacuum breaker.	Provide vacuum breaker at hose valve.	22	1	3	\$ 50.00	\$ 150.00	\$ 150.00									
	lechanical 181	Domestic water heaters exhaust pipe	Provide condensate neutralizer kit on	22	1	1	\$ 600.00	\$ 600.00	\$ 600.00									
4 Ki	itchen 164	Pre rinse faucet does not have check valves on the cold and hot water supply	Provide check valves on cold and hot water supplies.	22	1	1	\$ 400.00	\$ 400.00	\$ 400.00									
		lines to prevent cross feeding of cold and hot water.																
5 Ki	itchen 164	Soap dispensing unit does not have any	Remove existing faucet connection and	22	1	1	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00									
		form of backflow prevention and triple sink faucet has been modified for a	associated fittings. Provide new triple sink faucet. Provide code approved															
		water connection for the soap dispensing unit.	backflow protection device at soap dispensing equipment at three-															
			compartment sink.															
6 Ki	itchen 164	Emergency eye unit is supplied with colo	Provide necessary hot water piping and	22	1	1	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00				1					

P7	Janitor's Closet	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ.	Provide separate water supply line, bal valves, check valves and RPZ.	22	1	6	\$	2,000.00	\$ 12,000.00		\$ 12,000.00										
P8	Nurse Assist. 151C	Sink has eye wash installed as an attachment to the faucet.	Provide separate eye wash fixture with approved eye wash style thermostatic mixing yalve. Remove existing faucet mounted eye wash. Owner/Architect to review hazard requirement to determine if emergency fixture unit/s are required.		1	1	\$	3,800.00	\$ 3,800.00		\$ 3,800.00										
P9	Art 160	Sinks do not have solids interceptor to	Provide solids interceptor at waste	22	1	2	\$	1,300.00	\$ 2,600.00					\$ 2,60	0.00						
FP1	Kiln 160B	Sprinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13.	bulb type) with a 200 degree F temperature rating at a minimum per NFPA 13.		1	1	\$	800.00	800.00										\$	800.00	\$ 800.00
E1	Entire Building	Existing fluorescent light fixtures are inefficient.	Replace with LED fixtures and occupancy sensors.		4	1	\$	547,800.00	\$ 547,800.00												
						Α/	M/E/P Item	ns Subtotals:	919,128.75		81,536.00	\$ - \$	-	\$ 284,600		- ;	-	\$ - \$	- \$	800.00	
							Priority "1" I	Items:	\$ 364,936.00	\$ -	\$ 79,536.00	\$ - \$	- 1	\$ 284,600	0.00 \$	- 9		\$ - \$	- \$	800.00	\$ 800.00
							Priority "2" I	Items:	\$ -	Ψ	\$ -	\$ - \$	-	\$	- \$	- !		\$ - \$	- \$	-	\$ -
							Priority "3" I		\$ 2,000.00		\$ 2,000.00	\$ - \$	-	\$	- \$	- !		\$ - \$	- \$	-	\$ -
							Priority "4" I		\$ 547,800.00	\$ -	\$ -	\$ - \$	-	\$	- \$	- !		\$ - \$	- \$	-	\$ -
							Priority "5" I		\$ -	\$ -	\$ -	\$ - \$	-	\$	- \$	- 9		\$ - \$	- \$	-	\$ -
							Possible HL	LS item Total	\$ 66,776.75												

Maior Equipment (all Priority 1):

Tag	Location	Description	Estimated Date of Installation	Approx. Life Cycle	Replace ment Date	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
WB-1, 2 3	Mechanical 181	Thermal Solutions EVA1500BN (Qty-1) EVA 3000 BN (Qty-2)	2009	25	2033	Replacement price of Heating Plant Including boiler pumps for 2033	\$ 800,000.00											\$ 800,000
-1	Mechanical 181	B&G Series 80 3x3x7 (176 gpm, 3 hp)	2008	20	2028	Price for boiler pump is included in Heating Plant Replacement	\$ -											
-2	Mechanical 181	B&G Series 80 3x3x7 (176 gpm, 3 hp)	2008	20	2028	Price for boiler pump is included in Heating Plant Replacement	\$ -											
-3	Mechanical 181	B&G Series 80 3x3x7 (176 gpm, 3 hp)	2008	20	2028	Price for boiler pump is included in Heating Plant Replacement	\$ -											
-4	Mechanical 181	&G 1510 2.5BB BF 8.625 (264 gpm, 7.5h	2008	20	2028	Price for chiller pump is included in chiller plant replacements	\$ -											
-5	Mechanical 181	&G 1510 2.5BB BF 8.625 (264 gpm, 7.5h	2008	20	2028	Price for chiller pump is included in chiller plant replacements	\$ -											
-6	Mechanical 181	B&G 1510 4 BC BF 9 (500 gpm, 15hp)	2008	20	2028		\$ 37,000.00											\$ 37,000.0
-7	Mechanical 181	B&G 1510 4 BC BF 9 (500 gpm, 15hp)	2008	20	2028		\$ 37,000.00											\$ 37,000.0
H-1	Mechanical Courtyard 1141A	MCQUAY AGS200DM	2008	20	2028		\$ 590,000.00											\$ 590,000.0
H-2	Mechanical Courtyard 1141A	MCQUAY AGS200DM	2008	20	2028		\$ 590,000.00											\$ 590,000.0
HU-1	Mechanical Room 210	MCQUAY E838920030 (20,800 cfm)	2008	25	2033	Replacement price for 2033	\$ 320,000.00											\$ 320,000.0
HU-2	Mechanical Room 2022	MCQUAY E838920040 (10,900 cfm)	2008	25	2033	Replacement price for 2033	\$ 175,000.00											\$ 175,000.0
HU-3	Mechanical Room 240	MCQUAY E838920050 (18,750 cfm)	2008	25	2033	Replacement price for 2033	\$ 280,000.00											\$ 280,000.0
HU-4	Mechanical Room 2052	MCQUAY E838920060 (15,100 cfm)	2008	25	2033	Replacement price for 2033	\$ 225,000.00											\$ 225,000.0
HU-5	Mechanical Room 2063	MCQUAY E838920070 (23,200 cfm)	2008	25	2033	Replacement price for 2033	\$ 350,000.00											\$ 350,000.0
CP	Classrooms	Aerotech	2008	20	2022	Chilled water was flowing through the panel causing the paint peeling off. Insulation has also been compromised and needs replacement. Cost for this is in M2.												
AS	Entire School	Building Automation System	2008			Based on \$4.50/sq.ft.	\$ 436,800.00											\$ 436,800.
WH-1	Mechanical 181	Domestic Water Heater	2008	25	2033	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 25,000.00											\$ 25,000.0
WH-2	Mechanical 181	Domestic Water Heater	2008	25	2033	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 25,000.00											\$ 25,000.0
BP-1	Mechanical 181	Domestic Booster Pump	2008	25	2033		\$ 80,000.00											\$ 80,000.0
BPET-1	Mechanical 181	Domestic Booster Pump Expansion Tank		30	2038	Tanks was installed in 2008 & the Bladder was replaced on 11-21-2018												\$ 16,000.0
A-1	S.W. 132	FIRE ALARM PANEL SIMPLEX 4010	2008	25	2033	Replacement price for 2033	\$ 470,000.00									 		\$ 470,000.0
IDP-1	ELECTRICAL 181A	MAIN SWITCHBOARD SQUARE D	2008	40	2048	Replacement price for 2048	\$ 75,000.00									†		\$ 75,000.0
T-1	ELECTRICAL 181A	TRANSFORMER SQUARE D	2008	40	2048	Replacement price for 2048	\$ 40,000.00									1		\$ 40,000.0
S-1	MDF ROOM 101A	INTERCOM BOGAN	2008	25	2033	Replacement price for 2033	\$ 47,000.00									1		\$ 47,000.0
S-1	MDF ROOM 101A	CLOCK SYSTEM SIMPLEX	2008	25	2033	Replacement price for 2033	\$ 34,000.00									1		\$ 34,000.0
R-1	IT ROOMS	LENEL CARD READER SYSTEM	2008	25	2033	Replacement price for 2033	\$ 30,000.00											\$ 30,000.0
		•		•	•	Major Equipment Subtotals:	\$ 4,682,800.00	¢ _	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	· • · ·	\$ 4,682,800.0

Trooming (unit mornly 1)	T	1	т.	T T													T
Tag Material	Area (ft²)	Estimated Date of Installation			Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
			Life	ment													
	1000	2000	Cycle	Date													107.000.00
A EPDM, Fully Adhered	4,380	2008	20	2028 \$	29.00												\$ 127,020.00
B EPDM, Fully Adhered	6,840	2008	20	2028 \$	29.00												\$ 198,360.00
C EPDM, Fully Adhered	7,610	2008	20	2028 \$	29.00												\$ 220,690.00
D EPDM, Fully Adhered	4,380	2008	20	2028 \$	29.00												\$ 127,020.00
E EPDM, Fully Adhered	6,840	2008	20	2028 \$	29.00												\$ 198,360.00
F EPDM, Fully Adhered	7,610	2008	20	2028 \$	29.00												\$ 220,690.00
G EPDM, Fully Adhered	7,205	2008	20	2028 \$	29.00												\$ 208,945.00
H EPDM, Fully Adhered	6,840	2008	20	2028 \$	29.00												\$ 198,360.00
J EPDM, Fully Adhered	205	2008	20	2028 \$	29.00	\$ 5,945.00											\$ 5,945.00
K EPDM, Fully Adhered	560	2008	20	2028 \$	29.00	\$ 16,240.00											\$ 16,240.00
L EPDM, Fully Adhered	1,245	2008	20	2028 \$	29.00	\$ 36,105.00											\$ 36,105.00
M EPDM, Fully Adhered	5,265	2008	20	2028 \$	29.00	\$ 152,685.00											\$ 152,685.00
N EPDM, Fully Adhered	195	2008	20	2028 \$	29.00	\$ 5,655.00											\$ 5,655.00
P EPDM, Fully Adhered	930	2008	20	2028 \$	29.00	\$ 26,970.00											\$ 26,970.00
Q EPDM, Fully Adhered	2,100	2008	20	2028 \$	29.00												\$ 60,900.00
		2,205			aintenance Subtotals:	" .	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -	\$ - \$	_	
	-	-,	1100		Possible HLS item Total	II ¢	ı [']	·	· ·	•		•	•		•		, , , , , , , , , , , , , , , , , , , ,
					FOSSIDIE FILO ILEITI TOTAL												
Paving (all Priority 1)																	
	Material	Description	Notes	Unit Cost	Aron (##2)	Coot Cummons	2024	2022	2022	2024	2025	2026	2027	2020	2020	2020	2024 9 Payand
		Description	Notes		Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
P1 Paving - Replace Existing Asphalt	Asphalt Pavement		11	\$ 5.90	8,692	\$ 51,282.80											7 000 00
	Crack Sealing / Sealcoating			\$ 0.85	8,692	\$ 7,388.20							,	\$ 7,388.20			\$ 7,388.20
			_														
P2 Paving - Replace Existing Concrete	Concrete Pavement		11	\$ 22.50	790	\$ 17,775.00							,	\$ 17,775.00			
				\$ 0.85													
						ļ											
P3			7	\$ -													
			7	\$ -													
						\$ -			\$ -								
P4			11	\$ -		\$ -			\$ -								
			11	\$ -		\$ -			\$ -			\$ -			\$ -		
						\$ -											
	•		•		Paving Subtotals:	\$ 76,446.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,446.00	\$ - \$	-	\$ 7,388.20
					Possible HLS item Total		1		·								
					1 OSSIDIE FILO REITI TOTAL	ĮΨ	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
				Annual Total:			2021	2022	2023	2024	2023	2020	2021	2020	2023	2000	2001 a Beyona
				•													
Notes:				Priority A-	HLS items- 1 year		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ - \$	-	\$ -
1 General- all cost information is for	r budget purposes only. No desigr	ns have been developed- based on		Priority B-	HLS items- 5 years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	\$ -	\$ - \$	-	\$ -
2 General- final sequencing of the 1					Recommended items		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9	\$ -	\$ - \$	-	\$ -
3 Structural review required. Budget					Items that should be replace	ed	\$ -	\$ 128,455.00	\$ -	\$ -	\$ 284,600.00	\$ -	\$ - :	\$ 76,446.00	\$ - \$	800.00	\$ 6,503,339.20
4 Civil review and design required. E					Educational program/space		\$ -	\$ 20,000.00		\$ -	\$ -	\$ -	\$ - :	\$ -	-	-	\$ -
5 Costs for this work are included in				Priority 3-		,g	\$ -				\$ -	\$ -		:		-	\$ -
6 Costs for this work are included in					Energy efficiency		\$ -				\$ -	\$ -	\$ - !		-	_	\$ -
7 This work to be completed by Dist				Priority 5-			¢ _	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$		9
							φ - •	\$ 150,455.00	7	Ψ	<u> </u>	7	7	*		800.00	\$ 6,503,339.20
8 Additional design input needed fro				Subtotal 1			Ψ -	φ 150,455.00	-	-	\$ 204,000.00	-	- Ι,	¢ 70,440.00	- 14	800.00	\$ 0,505,559.20
9 Must be done in conjunction with a		Disatis Issuinate assumbantana and name		•													
	ew 24 D. x 36 W. base cabinets,	, Plastic-laminate countertops, and new		l			2024	2000	2000	2024	2025	2020	2007	2020	2000	2020	2024 9 Barrand
flooring.				Annual Total v	with Cost Index:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
11 No paving borings were taken to o	determine the sub-surface condition	ions or the pavement thickness.		Inflation Fa	actor		1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20
12 Architectural work associated with	h the galvanized nining replaceme	ent is budgeted as a lump sum that includ	es	Priority Δ-	HLS items- 1 year		¢ _	¢ _	¢ _	¢ _	¢ _	¢ _	e	\$ -	s - s	_	9 -
		e-user toilet rooms and corridor ceiling re					Ψ -		Ψ -	Ψ -	· -	Ψ -	- '	•	· ·		
		grades in Kitchens, MEP Spaces or Clas		Priority B-	HLS items- 5 years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	\$ -	\$ - \$	-	\$ -
		w VCT flooring. The owner's abatement o		Priority C.	Recommended items		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s - :	\$ -	\$ - \$	_	\$ -
will supply the pricing for the remo			onounant				Ψ .	Ψ	·		·		·				1
					Items that should be replace		\$ -	\$ 131,024.10		Ψ	\$ 307,368.00		\$ - :	\$ 87,148.44		944.00	\$ 7,804,007.04
		om (\$20,000 for single use) for finishes ar			Educational program/space	planning need	\$ -	T ===,		\$ -	\$ -	\$ -	\$ - :	\$ -	\$ - \$	-	\$ -
		fications. Additional design and fixture co		Priority 3-			\$ -	\$ 2,040.00		\$ -	\$ -	\$ -	\$ - !	\$ -	\$ - \$	-	\$ -
		be developed. Removal of corridor ceilin			Energy efficiency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ - \$	-	\$ -
		of all existing light fixtures and other dev			Circulation		\$ -	\$ -	\$ -	7	\$ -	\$ -	\$ - :		\$ - \$	-	\$ -
		of the plumbing wall(s) and associated fini		Subtotal 2			-	\$ 153,464.10	\$ -	\$ -	\$ 307,368.00	\$ -	\$ - !	\$ 87,148.44	\$ - \$	944.00	\$ 7,804,007.04
		artitions. Piping replacement in janitors' o		l													
		only. Piping replacement in locker room		Annual Total	w/ Adjustments,												
		nishes, replacement of fixtures and equip	mieni, and		•												
15 This work is to be packaged as pa	art of a larger more comprehensiv	e district roofing future project.		Cost Index an	d Contingency:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
		to the construction timing of other roof															
		e district masonry future project. Conside	eration for	Design-10	%, Construction-10%		1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
the completion of this work should	d also be given to the construction	n timing of other façade related work.		Priority A-	HLS items- 1 year		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -	\$ - \$	-	\$ -
47 The district of the Co. 15 of the Co.		d			<u> </u>			-				•					<u> </u>
17 The district should verify if the corr	rrection of this work is covered und	der a current warranty.		Priority B-	HLS items- 5 years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -	\$ - \$	-	\$ -
18 The removal of this work will be by	y the owner's abatement consulta	ant and the abatement consultant will sup	ply the	Priority C-	Recommended items		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - !	\$ -	\$ - \$	-	\$ -
ACM pricing for the removal of this		·			Items that should be replace	nd.	\$ -	\$ 157,228.92	\$ -	\$ -	\$ 368,841.60	\$ -	\$ -	\$ 104,578.13		1,132.80	\$ 9.364.808.45
10 The work shown in both of those if	items are solution entions to the s	same deficiency. The District is to select the	ne ontion				\$ -			Ψ			Ψ - ,				
					Educational program/space	piaritility tieeu	\$ -				T		-		·		+*
		ng and budget. Consideration should als	ne diveij	Priority 3-			*	Ψ 2,110.00		_	-		_				
to the potential worsening of this e					Energy efficiency		\$ -	<u> </u>	-		•	\$ -			·		
20 The replacement cost of this equip		-quipment" section.			Circulation		\$ -		Ψ	_		Ÿ	_				
21 Costs for this work is included in v				Subtotal 3				\$ 184,156.92	\$ -	\$ -	\$ 368,841.60	\$ -	-	\$ 104,578.13	\$ - \$	1,132.80	\$ 9,364,808.45
22 These correction items could be p	possible "Health Life Safely" items	s but have not been reviewed or approve	d by ISBE.	Total Cos	t of possible HLS items.	\$ 91,549.25											
						Total Cost :	\$ 658,709.45	5								**	\$ 9,364,808.45
														Γ	** This cost does r	ot include anv i	inflation factors or
																	nd is not included in
																district total co	
														L			

Roofing (all Priority 1)

West Elementary

 Area detail:

 First Floor
 48,815

 Lower Floor
 21,695

 Total
 70,510

 Site (sq. acres)

E Recommended Minimums	
nent	
cres plus 1 Acre / 100 students	
baseline area	
1 acre/100 students	
Recommend size	
	1 acre/100 students

2015 Safety Survey	
Approved by ISBE	??
Approved by ROE	??

District 427 Life Safety items (not from FGM)

Location	Description of Problem Corrective Measure	Notes	Priority	Code	Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
Tollet Rooms	This amendment is provided to account for actual costs associated with the following traps. Replace floor urinals with wall mount grope (previous Amendment #20): Urinal flushing system are old and do not function properly causing odor, unsamitary conditions, excessive water usage. Many lavatories are cracked and broken and leaking with no way to repair. Old faucets are non-standard, obsolete, not working and not flexible any longer in the older section of the school. Floor urinals creating sanitary issues and can no longer be repaired because parts are not available.		A	2	185.630 185.710	\$6.210.00											
Mechanical System	This amendment is provided to account for actual costs associated with the following scope (previous Amendment #17): At the school, a single low pressure steam both serves the building with a steam distribution and condensate return piping system throughout the building. While the units have no redundancy and are over 50 years old. The boiler, support equipment and piping show significant signs of corrosion and wear and have exceeded their useful life expectancy. The high steam temperatures associated heat losses create uncomfortable conditions in many of he building spaces. According to school staff, spaces above the boiler room have seen indoor temperatures in excess of 95F. In addition, steam heating is less efficient than hot water heating.	be	A	2	185.43	\$123,542.00											
					Life Safety Items Subtota	I: \$129,752.00	\$0.00										\$0

Maintenance- Site

Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
	Site	Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base and replace with new asphalt paving system. (SF)		1	26,958	\$ 5.90	\$ -											
	Site	Asphalt Pavement is cracking.	Repair cracks and seal asphalt surface at north court area and west drive/parking. Restripe as required.	6, 22	1	10,000	\$ 5.90												
3S	Site	Concrete pavement is degraded.	Remove and replace cracked sections.	6, 22	1	2,455	\$ 22.50	\$ -											
3S		and rear entrances has degraded	ont Repair concrete at impacted locations.	6, 22	1	10	\$ 22.50												
	Site	Playground equipment is degraded.	Replace freestanding climbing apparatuses with new play equipment pieces.	EA	1	2	\$ 2,500.00	\$ 5,000.00		\$ 5,000.00									
78	Site	Playground equipment is degraded.	Paint equipment pieces and supports; replac stair/handrail component, hanging bar and rusted hanger hooks, chains and swing seats	EA	1	1	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00									
88	Site	Safety surfacing has deteriorated.	Topdress play areas with new fiber mulch surfacingCoordinate with new vs repairs	CY	1	685	\$ 30.00	\$ 20,550.00		\$ 20,550.00									
98	Site	Basketball backboard connections a netting have deteriorated.	nd Remove rust and repaint connections an replace nets.	EA EA	1	1	\$ 600.00	\$ 600.00	\$ 600.00										
128	Site	Metal railings have rusted.	Remove peeling paint and rust; repaint railings and railing base connections; remove rust stains from concrete.	e EA	1	1	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00									
13S	Site	Mulch on trees and plantings has deteriorated.	Topdress existing tree saucers and planting beds with new shredded hardwood.	CY	1	32	\$ 15.30	\$ 489.60		\$ 489.60									
148	Site	Edging around playground safety surfacings.	Straighten leaning sections of edging.	LF, 22	1	30	\$ 30.00	\$ 900.00		\$ 900.00									
	Site	Tree stumps affect visual appeal and law maintenance.	n Remove tree stumps. Regrade and seed affected areas.	EA	1	2	\$ 750.00	\$ 1,500.00		\$ 1,500.00									
358		Concrete stairs have cracked at east building entrances.	Remove damaged concrete and replace stail with new concrete.	SF, 22	1	20	\$ 31.10			\$ 622.00									
38S		Chain link fencing at parking lot has beer damaged.	Repair damaged section of fencing.	LF	1	36	\$ 19.35			\$ 696.60									
448		Courtyard landscape has deteriorated.	Update landscape plantings and mulch beds when completed.	SF	1	800	\$ 3.00			\$ 2,400.00									
46S	Site	Finish has come off of concrete base wa at building entrances.	ls Remove chipped paint and repaint.	LF	1	80	\$ 8.00	\$ 640.00		\$ 640.00									
47S	Site	Evergreen trees in front yard have died.	Remove existing trees, grind out stumps, regrade affected areas and reseed.	EA	1	4	\$ 600.00	\$ 2,400.00											

48S	Site	Asphalt Pavements at north and south	Remove asphalt paving. Compact sub-base			1				\$	-				$\overline{}$	
		basketball courts his cracking. Note: South	and replace with new asphalt paving system.													
		Parking has been done in 2021 scope of work. In paving area scope.	Restripe. (SF)	6, 22	1	17,550	\$ 5.90)								
49S	Site	Fencing east of parking lot is being	Remove vegetation.	7	1	1	\$ 500.00	\$ 500.00		\$ 500.00						
50S	Site	impacted by invasive vegetation. Concrete on top of stairwell walls is	repair concrete at impacted locations.	er 22		100	e 24.20	\$ 3,120.00		\$ 3,120.00						
	la:	degraded.		SF, 22	1	100	\$ 31.20	<u>'</u>								
51S	Site	Concrete curbing has deteriorated and sidewalks are not accessible	Replace concrete curb and walk. Provide detectable surface.	SF, 22	1	45	\$ 31.20	\$ 1,404.00		\$ 1,404.00						
	Site	Sidewalk, ramp not accessible	Replace 27 ft concrete ramp + sidewalk	SF	1	1750	\$ 28.57	\$50,000	\$50,000							
				U OI		1700										
							Site Items Subtotals	: \$ 112,047.20	\$ 50,600.00	\$ 58,822.20 \$	- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Priority "1" Items:	\$ 46,375.00	\$ 600.00	\$ 45,550.00 \$	- ls	- ls - ls	- ls	- ls -	ls - ls	- ls
							Priority "2" Items:	\$ 40,373.00	\$ -	_	- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Priority "3" Items:	\$ -	\$ -	\$ - \$	- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Priority "4" Items:	\$ -	\$ -	\$ - \$	- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Priority "5" Items:	\$ -	\$ -	\$ - \$	- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Possible HLS item Total	\$ 54,642.00								
Main	tenance- Exterior															
Item		Description of Problem	Corrective Measure		Priority			Cost Summary	2021	2022	2023 2024	2025 2	026 2027	7 2028	2029	2030 2031 & Beyond
17	Exterior	Concrete foundation wall is cracking and spallina.	Patch damaged concrete.	LF, 22	1	200	\$ 27.50			\$ 5,500.00						
3X	Exterior	Masonry is cracking or damaged.	Remove damaged masonry units. Tooth-in new masonry to match existing size, color, coursing	SF, 22	1	50	\$ 19.25	\$ 962.50		\$ 962.50						
4X	Exterior		and bond. Clean masonry as required to remove stain.					\$ 720.00		\$ 720.00					+	
		Masonry veneer is stained.	Protect adjacent construction. Tuck point	SF, 22	1	30	\$ 24.00			, , , , , , , , , , , , , , , , , , , ,						
5X	Exterior	Heles are present in cut-dis-	damaged mortar joints as needed. Replace damaged masonry units. Tooth-in new	v SF	4	2	e 40.00	\$ 38.50		\$ 38.50						
		noies are present in exterior masonry venee	r masonry to match existing size, color, coursing and bond.		1	2	\$ 19.25									
6X	Exterior	Masonry has been graffitied with chalk.	Clean masonry.	7	1	20	\$ 6.00			\$ 120.00						
7X	Exterior	Masonry has visible efflorescence.	Clean masonry as required to remove efflorescence. Monitor location for signs of	SF, 22	1	50	\$ 3.00	\$ 150.00		\$ 150.00						
9X	Exterior		return. Tuck point affected area of wall. Match color					\$ 962.50		\$ 962.50						
		Mortar joints in masonry are deteriorating.	of existing mortar. Clean wall upon completion of the work	SF, 22	1	50	\$ 19.25	5		,						
10X	Exterior		Remove existing masonry control joint material,	l, LE 00		000	e 22.00	\$ 4,400.00		\$ 4,400.00						
		Exterior masonry control joint is damaged.	full height. Replace with new sealant and backer rod	LF, 22	'	200	\$ 22.00									
17X	Exterior	Stone sill is stained.	Clean stone sill as required to remove stain. Protect adjacent construction. Tuck point	SF, 22	1	150	\$ 3.00	\$ 450.00		\$ 450.00						
18X	Exterior	Stone trim has cracking, damaged or missin	damagad mortar joints as nooded		4	40	. 40.00	\$ 288.00		\$ 288.00					+	
21X		mortar at joints.	Tuckpoint stone trim. Replace louver with new prefinished drainable	LF	1	18	\$ 16.00									
217	Exterior	Exterior mechanical louver is rusting or damaged.	louver unit assembly. Add new perimeter	EA	1	4	\$ 2,000.00	\$ 8,000.00		\$ 8,000.00						l l
22X	Exterior	Steel angle lintel at exterior mechanical	sealant and backer rod Scrape paint and remove rust from lintel.					\$ 30,900.00		\$ 30,900.00						
		louver is rusting.	Investigate lintel to confirm structural integrity. Prime and repaint lintel. Rake out joint and fill with new backer rod and	LF, 22	1	100	\$ 309.00)								
24X	Exterior	Perimeter sealant joint at existing window, door or louver is crackina, worn or	Rake out joint and fill with new backer rod and sealant.	LF, 22	1	130	\$ 19.50	\$ 2,535.00		\$ 2,535.00						
25X	Exterior	Sealant is missing at through-wall item.	Clean out joint and fill with backer rod and	LF, 22	1	1	\$ 18.00	\$ 18.00		\$ 18.00						
26X	Exterior	Paint at enameled metal fascia panel is	Remove existing paint. Prepare surface to	SF	1	100	\$ 18.05	\$ 1,805.00		\$ 1,805.00						
32X	Exterior	Window well is full of leaves and debris.	receive new finish. Prime and repaint soffit Remove debris from window well. Provide new	EA	1	2				\$ 400.00						
36X	Exterior	Existing window screen is damaged.	window well cover. Replace window screen unit.	EA, 22		1				\$ 50.00					+	
38X	Exterior	Steel angle lintel above window is rusting or	Scrape paint and remove rust from lintel. Prime	LF, 22	1	150				\$ 16,500.00						
41X	Exterior - On all exterior Windows	has peelina paint. Rubber gasket at existing window is	and repaint lintel. Remove damaged gasket. Replace with new	LF, 22	1	2,500				\$ 62,500.00					+	
42X	Exterior	delaminatina, warped or damaged. Large wasps' nest at window head.	aasket seal. Remove wasps' nest.	7	1	2,500		\$ -		\$ -		 			+	
44X	Exterior		Replace hollow metal door and frame with nev	w			-	\$ 7,920.00		\$ 7,920.00					+ + +	
		Exterior hollow metal door and frame are rusting or damaged.	galvanized door and frame. Paint door and frame to match original. Install with new	EA, 22	1	1	\$ 7,920.00									
45X	Exterior		compliant hardware	EA 00	1		\$ 800.00	1,600.00		\$ 1,600.00					+	
54X	Exterior	Exterior hollow metal door paint is chalking.	Remove damaged portion(s) of soffit. Replace	EA, 22		2		\$ 19,000,00		Ψ 1,000.00		\$ 19,000.00			+	
		Cementitious plaster soffit is cracking.	with new cementitious plaster soffit assembly.	SF, 22	1	1,000	\$ 19.00	,550.00				10,000.00				
55X	Exterior	Computitions plaster roffit has visible	Repaint soffit Remove damaged portion(s) of soffit. Replace	•				\$ 38,000.00				\$ 38,000.00				
		damage.	with new cementitious plaster soffit assembly. Repaint soffit. Investigate source of water	SF, 22	1	2,000	\$ 19.00)								
61X	Exterior	Precast concrete wall has cracks stains an	infiltration and repair Remove damaged portion(s) of concrete.					\$ 13,625.00		\$ 13,625.00					+	
		paint is peeling in affected areas.	Replace with new concrete wall assembly as	SF, 22	1	500	\$ 27.25	5		.,						
62X	Exterior	Mortar joints between concrete or masonry	required. Repaint wall. Tuck point affected area of wall. Match color of existing mostar. Clean wall upon completion	SF, 22	1	160	\$ 17.00	\$ 2,720.00		\$ 2,720.00						
001/		wall and foundation wall is deteriorating.	of existing mortar. Clean wall upon completion	or, 22		160	17.00	1								
63X	Exterior	Item is loose or falling.	Remove falling item. Reinstall with new if reauired.	7	1	2	\$ -	\$ -		\$ -						
						Ex	terior Items Subtotals	: \$ 219,164.50	\$ -	\$ 162,164.50 \$	- \$	- \$ 57,000.00 \$	- \$	- \$ -	\$ - \$	- \$ -
							Delevitor #4# I/	II 6 040 401 = 0 I	6	le 704400 le	La	اه اه	l e	l ¢	le le	le ·
							Priority "1" Items: Priority "2" Items:	\$ 219,164.50	\$ - \$ -		- \$ - \$	- \$ - \$ - \$ - \$	- \$ - \$		\$ - \$ \$ - \$	- \$ - - \$ -
							Priority "3" Items:	\$ -	\$ -		- \$	- \$ - \$	- \$	- \$ -	1	- \$ - - \$ -
							Priority "4" Items:	\$ -	\$ -		- \$ - \$	- \$ - \$	- \$		\$ - \$	- \$ -
							Priority "5" Items:	\$ -	\$ -		- \$	- \$ - \$	- \$	- \$ -	\$ - \$	- \$ -
							Possible HLS item Total	\$ 208,513.00								

Mai	ntena	nce- Roofing																		
Item		Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
2R	Roof		Gutter worn, rusted or damaged.	Remove and replace gutter and downspouts associated.	LF, 22	1	120 \$	20.00	\$ 2,400.00					\$ 2,400.00						
4R	Roof		Vegetation and other debris are blocking drainage paths at roof.	Remove debris.	7	1	2 \$	-	\$ -					-						
5R	Roof		Roof drain appears clogged. Roof drain cover is damaged.	Rod out roof drain and test for full functionality. Provide new cast-iron dome drain cover.	EA, 22	1	1 \$	525.00	\$ 525.00					\$ 525.00						
12R	Roof		Paint is peeling at roof-mounted steel equipment support grillage.	Scrape and repaint.	EA	1	2 \$	3,500.00	\$ 7,000.00					\$ 7,000.00						
16R	Roof		Stone coping is stained. Skyward facing joints are filled with mortar.	Clean masonry as required to remove stain. Protect adjacent construction. Rake out joints and fill with backer rod and sealant.	SF, 22	1	200 \$	24.00	\$ 4,800.00					\$ 4,800.00						
17R	Roof		Stone roof coping and associated joints ar damaged.	re Remove existing damaged stone coping and replace with new stone coping to match existing. Install new sealant and backer rod at joints.		1	10 \$	51.00	\$ 510.00					\$ 510.00						
19R	Roof		Roof membrane is bubbling, delaminating and showing signs of water infiltration. Ro does not slope properly to drain, causing ponding. Roof system is approaching the end of its useful life.	Remove existing roof system and replace with of new, including insulation and cover board. Add additional insulation as required to meet current energy code. See roof section below for replacement cost.	5	1	s	32.50	\$ -					\$ -						
20R	Roof		Roof-mounted equipment curb is not high enough to maintain warrantable condition.		· EA	1	20 \$	4,500.00	\$ 90,000.00					\$ 90,000.00						
21R	Roof			ph Extend vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement	. EA	1	50 \$	650.00	\$ 32,500.00					\$ 32,500.00						
22R	Roof		Flashing and weeps on masonry are not installed correctly causing water infiltratio into roofing membrane and insulation.	Remove approximately 6 courses of masonry units as required to install through wall flashing and weep vent. This work to be concurrent with next replacement.	LF, 22	1	400 \$	32.25	\$ 12,900.00					\$ 12,900.00						
25R	Roof		Masonry wall at roof level has visible step cracking or damaged.		SF, 22	1	10 \$	19.25	\$ 192.50					\$ 192.50						
26R	Roof		Mortar joints in face brick at roof level are deteriorating.	Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of the work.		1	20 \$	17.00	\$ 340.00					\$ 340.00						
							Roc	of Items Subtotals:	\$ 151,167.50	\$ -	\$ -	\$ -	\$ -	\$ 151,167.50	\$ - \$	- \$	- :	\$ -	\$ -	\$0.00
							Pric Pric Pric Pric	ority "1" Items: ority "2" Items: ority "3" Items: ority "4" Items: ority "5" Items: ority "5" Items:	\$ 151,167.50 \$ - \$ - \$ - \$ - \$ - \$ 21,667.50	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 150,635.00 \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	- \$ - \$ - \$ - \$ - \$	- ! - ! - :	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	- \$

Architectural, M,E,P, Building Program and Maintenance Items Notes Priority QTY Cost Summary Unit Cost 2031 & Beyond Item Location

La Careteria 1050/ 1050, Meccil Boller 31 2022 11.250.00 Maintenance 1110, Elevator Machining 008, 296, Storage 295, 299, Art Office 1010, Art Room 307, Music Room 306, Oscar 310, Kitchen 304, Office 007, Mechanical 301 Vestibule N1, Food Pantry 137, Storage 136, Vestibule E4, Main Office 100, Network 119, Office 134, Reading 103, nterior CMU wall has visible cracks and/or Remove damaged CMU. Tooth in new CMU SF, 22 500 22.50 Network 119, Urince 134, Reading 103, Social Worker 107, Speech 109, Book Room Reading 106, Storage 120B, Coats 122, Library 124, Computer Lab 126, Network 126B, ELL 105, Sensory 118, JC 152, step cracking. and repaint. Corridor 139, 140, 144, Classroom 111, 112, 113, 114, 115, 116, 120, 123, 125, 127, 128, 129, 130, 131, 4,875.0 Storage 295, Oscar 310, OT/ PT 309. nove damaged CMU and tooth in new ELL 105, Faculty Workroom 117, Library 124, Computer Lab 126, Conference 127 rior CMU wall is cracking vertically. 150 32.50 Secured Storage 1209
Music Room 306, Office 134, Computer 360.00 Remove damaged CMU. Tooth in new CMU 1 16 22.50 l ab 126 terior CMU sill is cracked. lassroom 121, 123, 120 iterior CMU is cracking at incomplete CMU. Install new wall-mounted building 200 56.50 Girls Toilet 153 expansion joint, to align with existing floor uilding expansion joint. 4,500.00 4,500.0 Storage 295, 299, 1020, Music Room 306, Oscar 310, Network 303, Refrigerator Remove damaged CMU. Tooth in new CMU Oscar 310, Network 303, Refrigerator
Freezer 004, Office 007, Reading 103, ELL
wall. 200 22.50 and repaint. 105, Secured Storage 1209, Classroom 114, Conference 127 Refrigerator Freezer 004, Mechanical 301, ELL 105, Paint at interior CMU or concrete wall is 300.0 300.00 SF, 22 Scrape and repaint wall. 100 3.00 ELL 105, Throughout the facility. Kitchen 304, Mechanical 301, Storage 106A, 106B, Network 119, JC 152, 3,000.00 3,000.00 SF 1 Paint at CMU wall is scuffed, worn and dirty 1000 Faculty Workroom 117 Remove glazed block unit at window sill and 1 Classroom 111, 113, 114, 115, 116, 127, SF, 22 26 25.50 Glazed block window sill is cracked. reinstall new unit to match existing. 129, 130, 131, 132 2,230.00 2,230.0 Storage 1020, OT/ PT 309, Work Room 102, Network 126B, Conference 124B, Library 124, Computer Lab 126, Classroom 111, sum board wall is damaged. SF. 22 200 11.15 Vestibule E4, Storage 135, Work Room 102, Faculty Lounge 104, ELL 105, 2,880.00 2,880.0 Saw-cut location of crack and install new Vestibule E1, Classroom 121, SPED 123, Conference 124B, Library 124, Computer 160 18.0 backer rod and seal with new caulk. 25,000.0 25.000.0 Vestibule 1120, Mechanical 301 SF, 22 1 50 500.00 holes, damaged or stained. damaged area . 1.095.00 1,095.00 Mech/ Boiler 311, Maintenance 1110. Elevator Machining 296, Storage 295, 299, enair holes in wall with construction to Fire rating at wall or ceiling piping is not maintained. 300, Network 303, Refrigerator Freezer 004, Oscar 310, Mechanical 301, match existing. Seal around penetrations. Seal partition head to deck above. FA. 22 100 Mechanical Piping 297
Corridor 139, 141, 144, Mailroom 1205, 2,850.00 2,850.00 Wood wall paneling is cracked and/or the Repair strip wood paneling and refinish in-SF, 22 1 300 9.50 finish is discolored and peeling.

Adhered 12" x 12" ceiling tile near window is worn, damaged or missing. Creating a Classroom 111, Main Office 100 1 110 00 1 110 0 Cover abatement with new gypsum board SF. 22 1 100 11.10 nazard of falling material. Art Room 307, Office 134, Work Room 102, ELL 105, Book Room Reading 106, Speech 109, Corridor 1808, 144, Library 124, Computer Lab 126, Storage 1461, 1.756.80 1.756.80 nove and replace ceiling tile. Investigate 288 coustic ceiling tile is water stained. source of leak and repair. Nurse Assistant 1202, Girls Toilet 153, Toilet 107A, Conference 108, Food Pantre Boys Toilet 1240, Classroom 121, 123, 125 Acoustic ceiling tile is saggi throughout the entire room. ustic ceiling tile is sagging or damaged emove and replace ceiling tile and grid 2910 8.10 nvestigate any sources of leaks and repair. Art Room 307, Boys Toilet 1240, Book 976.00 976.00 Room Reading 106, Speech 109, Library 124, Principal 1206, Corridor 140, Conference 108, Food Pantry 137 160 SF, 22 100,998.00 100,998.0 Cafeteria 1050/ 1060, Music Room 306 Art Office 1010, Art Room 307, Storage 1020, Oscar 310, OT/PT 309, Vestibule Adhered acoustic 12" x 12" ceiling tile is damaged or missing. Creating a hazard of falling material.

Demo lighting fixtures in their entirety. Cover friable ceiling material with new 2 x 4 ACT and new recessed lighting fixtures. 16,290 18.60 302,994.00 S2, E1, Corridor 139, 144 Classroom 111, 112, 113, 114, 115, 116, 100,998.00 130, 131, 132 334.50 334.5 Oscar 310, Corridor 1803 SF. 22 1 30 11.15 epaint ceiling. over edge at gypsum board ceiling and 2,500.00 2,500.00 SF, 22 250.00 Secured Storage 1209 Gypsum board ceiling has exposed edge. 10 repaint surface Mech/ Boiler 311, Maintenance 1110, Elevator Machining 008, 296, Storage 295, 299, Stair 1305, Refrigerator Freezer 004, Office 007, Vestibule 1120, Mechanical 1 750 00 1 750 00 500 over stains. Sand and refinish as needed. holes, damaged or stained Nork Room 102 Conference 124B 1 905 00 1 905 00 SF. 22 1 300 6.35 Sensory 118, damaged. new carpet tile. 835.00 835.0 100 8.35 Sensory 118, Carpet is delaminating. new carpet tile Remove existing damaged CMU and existing glazed block. Replace with new CMU, tooth in as required and install new glazed tile base to 450.00 450.00 20 22.50 CMU cracking over glazed block base match existing. Grout for tile/glazed block is old, stained or Remove and replace with new grout. 3.150.00 3.150.00 SF, 22 1 15.00 Boys Toilet 1240 210

36A	Cafeteria 1050/ 1060, Kitchen 304,							\$ 2,100.00	\$ 2,100.00				
	Classroom 111, 121, Corridor 1808, Social												
	Worker 107, Conference 127, Some classrooms in South wing might benefit												
	from full flooring replacement to	VCT tile is cracked/damaged or missing.	Replace damaged flooring.	SF, 22	1	300	\$ 7.00						
	accompany entire classroom renovations. (Classroom 111, 112, 113, 114, 115, 116,												
	Faculty Workroom 117, + 5,560 SF)												
37A	Mech/ Boiler 311, Vestibule 1120,	Concrete floor or finish is cracked, has	Repair surface of concrete flooring and					\$ 4,000.00	\$ 4,000.00				
	Mechanical 301, Storage 106A, 106B	holes, damaged or stained.	repaint or recoat to match existing.	SF, 22	1	500	\$ 8.00						
40A	Art Room 307,	Epoxy flooring is scratched, cracking, peeling, worn or damaged.	Scrape and recoat epoxy floor coating.	SF, 22	1	575	\$ 34.00	\$ 19,550.00	\$ 19,550.00				
41A			Sawcut and remove damaged terrazzo.	05.00		405		\$ 16,650.00	\$ 16,650.00				
	Vestibule E1	Terrazzo flooring is cracking, worn or damaged.	Replace with new terrazzo to match existing. Do we want to put this back?	SF, 22	1	185	\$ 90.00						
42A	Davis Tailet 4044	Ceramic tiles are old, broken or missing.	Remove and replace ceramic tiles. Tooth in	SF, 22	1	30	\$ 20.50	\$ 615.00	\$ 615.00				
	Boys Toilet 1811	Grout is old, stained or missing entirely.	new floor tiles to match existing. Add new grout.	31,22	'	30	\$ 20.30						
45A	Reading 103, Corridor 139, Vestibule E1	Wood veneer at casework is peeling/cracking. Countertop is	Replace damaged casework units with new	EA, 22	1	100	\$ 275.00	\$ 27,500.00	\$ 27,500.00				
	Treading 103, Comuch 139, Vestibule E1	worn/damaged.	plastic laminate cabinets. (36"w. Units)	LA, 22		100	\$ 270.00						
46A	Social Worker 107,	Plastic laminate casework edge banding is delaminating, damaged or missing.	Replace damaged plastic laminate edge banding units.	EA, 22	1	1	\$ 275.00	\$ 275.00	\$ 275.00				
47A	Music Dears 200, OT/ DT 200, Fearth							\$ 55,000.00	\$ 55,000.00				
	Music Room 306, OT/ PT 309, Faculty Workroom 117, Originally was 20 LF	Plastic laminate at casework is sagging, delaminating/chipping or damaged.	Replace damaged casework units.	EA, 22	1	200	\$ 275.00						
48A								\$ 90,000.00	\$ 90,000.00	<u> </u>			
40/4		Casework wood veneer is peeling,	Demo existing casework and replace					30,000.00	\$ 30,000.00				
	Faculty Lounge 104, Book Room Reading	discoloring, worn or damaged. Plastic	casework in its entirety, add new plastic										
		laminate is chipping. Sink is rusted with galvanization, and backsplash at casework		EA, 22	1	200	\$ 450.00						
		is peeling off the wall or damaged. Hardware and sink does not meet	backsplash, add new sealant to wall as required. Scrape peeled paint and repaint wal										
		accessibility requirements.	as needed. (36"w. Units)										
504													
50A	Mech/ Boiler 311, Stair 1304	Guardrail or wall-mounted handrail does not meet code-requirements.	Remove and install new guardrail or handrail as required to meet code.	EA	1	3	\$ 1,200.00	\$ 3,600.00	\$ 3,600.00				
51A	Corridor 139.	Hand activator on side of the drinking	Repair the hand activator for the drinking	EA, 22	1	2	\$ 300.00	\$ 600.00	\$ 600.00				
52A		fountain is missing and broken. Plastic laminate at Main Office desk is	fountain. Note: If new \$2,500 Patch and repair the damaged portion of	LF, 22	1	10	\$ 150.00	\$ 1,500.00	\$ 1,500.00		 	+	
55A	Main Office 100 Reading 103, Classroom 111, 112, 113,	damaged.	plastic laminate.	LI , ZZ	'	10	150.00	\$ 42,000.00		 			\$ 42,000.00
33A	114, 115, 116, Conference 127,	chalkboard, or tack board is worn, peeling	Remove wood frame and replace with new board system.	EA, 22	1	70	\$ 600.00	42,000.00					φ 42,000.00
56A	Classroom 128, 129, 130, 131, 132	or damaged. Finish at door or casework latchset handle	board system.					\$ 1,700.00	\$ 1,700.00				
307	Work Room 102, JC 152,	is loose, missing, damaged or not working	Fix latchset handle or replace door latchset.	EA, 22	1	2	\$ 850.00	1,700.00	1,700.00				
58A	Girls Toilet 151, Boys Toilet 154	correctly. Finish at door kickplate is wearing off.	Replace kickplate.	EA	1	2	\$ 300.00	\$ 600.00	\$ 600.00				
60A	Music Room 306, Vestibule S2, Nurse	Wood window frame is worn, peeling or	Remove wood frame and replace with new	EA, 22	1	24	\$ 1,500.00	\$ 36,000.00					\$ 36,000.00
61A	Assistant 1202, Corridor 144	damaged.	hollow metal frame.				, , , , , , , , , , , , , , , , , , , ,		\$ 28,000.00				\$ 66,000.00
	Storage 295, 299, 300, 1020, Art Room 307, Kitchen 304, Girls Storage 1250, Elevator Machining 296, Mech Boiler 311, Network 3 303, Corridor 139, 1260, Oscar 310, OT/PT 309, Art Office & Supplies 1010, Reading 103, Faculty Lounge 104, Vestibule S2, Book Room 106, JC 147, ELL 105, Storage 1461, 106A, 106B, Girls Toilet 142, Boys Toilet 143, Faculty Workroom 117, Sensory 118, Nurse 1201, Network 119, Classroom 111, 112, 113, 114, 115, 116, 127, 128, 129, 130, 131, Recommend move some of this scope from 2031 to 2022 due to other upgrades. Some rooms in South wing may want to have flooring replaced in its entirely to accompany entire classroom renovations.	Wood door and/or frame is worn, peeling, damaged or missing.	Replace wood door with new hollow metal frame and new associated hardware.	EA, 22	1	47	\$ 2,000.00	\$ 94,000.00					
054													
		WOITI.	Replace door, frame and hardware with new fire-rated assembly.			2	\$ 2,800.00	\$ 5,600.00	\$ 5,600.00				
66A 68A	Nurse 1201	Door closer is broken, worn or damaged. Door is blocked by storage which does not meet accessibility clearance.	Replace door closer.	EA, 22		1	\$ 850.00	\$ 850.00 \$ -	\$ 850.00 \$ -			 	
		meet accessibility clearance.	Remove stored items.	7	1	2	5 -		•				
70A	Elevator Machining 296, Boiler Room 311, Mechanical 301, Art Office & Supplies	Hollow metal door is damaged or missing	Replace door, frame and hardware with new	EA, 22	1	5	\$ 3,890.00	\$ 19,450.00	\$ 19,450.00				
71A	1010, Mech/ Boiler 311	and doesn't meet fire rating requirements. Metal door is adjacent to new door. Door	fire-rated assembly. Remove metal door and frame. Prep and					\$ 3,800.00	\$ 3,800.00		-		
7 IA	INIGOTA DOILGE 9.1.1	frame is rusted, old and worn. Metal door	refinish wall. Maintain existing new door in	EA, 22	1	1	\$ 3,800.00	3,800.00	\$ 3,800.00				
83A	Sound Proof 118B	not in use.	good condition to remain. Convert Sensory room into programmed					\$ 1,000.00	\$ 1,000.00		+	+	
		Sensory room is in violation of state law.	school use. (Allowance)	EA, 22	1	1	\$ 1,000.00		1,000.00				
85A			Renovate multi-user toilet room to meet					\$ 100,000.00		\$ 100,000.00			
	Girls Toilet 1250	room has damaged door and frame, rusted	accessibility requirements. Demo existing adjacent construction to install new toilet and ADA compliant water fixtures, new hollow metal door and frame. Install new hardware temet accessibility requirements and new floor tile. Repaint walls, and add new tiles on walls new ACT ceiling grid and tiles. Add new tollet partitions and accessories as required.	EA, 22	1	1	\$ 100,000.00						
86A	116A, 117A, 118A Note: Recommend move this scope from 2026 to 2022 due to other upgrades. Floors are in decent shape but we may want to replace as we renovate whole classroom + toilet?	tiles, old light and loud vent on ceiling. Damaged light fixtures.	Renovate toilet room to meet accessibility requirements. Demo existing adjacent construction to install new alcove walls, new hollow metal door and frame, new hardware, new mechanical fan, lighting, mechanical vent, new floor and wall tile, and new ceiling act tile and grid. Repaint walls and add new toilet partitions and accessories as required.	EA, 22	3	8	\$ 20,000.00		\$ 160,000.00	\$ -			
91A		No sealant around mechanical grill on	Add new sealant around mechanical grill.	EA	1	1	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00				
96A	Toilet 1801, 1802	Toilet room is being used for building	Remove stored items.	7, 22	1	2	s -	\$ -	\$ -				
106A		storage. Resilient wall base is damaged and	Replace damaged wall base.				-	\$ 125.00	\$ 125.00		-		
	Gym 133	cracking.		LF, 22	1	50	\$ 2.50				1		
	Music Room 306, Network 119	Resilient wall base is missing at casework. Resilient wall base is missing.	Provide wall base to match existing. Provide wall base to match existing.	LF, 22 LF, 22	1	30 80			\$ 75.00 \$ 200.00		+		
			to mater existing.	,			2.00		- 200.00	 			

	T	I=	T=											
121A	Storage 106A, 106B, Sound Proof 118B, J	Door hardware does not meet accessibility requirements.	Replace door hardware with new compliant hardware.	EA, 22	1	5 \$	875.00	\$ 4,375.00	\$ 4,375.00					
122A	Gym 133	Gym floor is worn and damaged.	Demo and replace existing flooring with new flooring.	SF, 22	1	3992			s -					
126A	Storage 106A, 106B, Network 119, Mech		Remove and replace with new gypsum board				00.00	\$ 88.00	\$ 88.00					
	127A	Asbestos in ceiling creating a hazard	ceiling. Install new light fixtures and hvac grills. (SF)	13, 22	1	4 \$	22.00							
127A	Gym 133	Tectum acoustical wall panel is turning	Remove and replace will new tectum	EA	1	30 \$	470.00	\$ 14,100.00						\$ 14,100.00
128A		yellow, and worn down. Precast concrete wall panel is cracking due	acoustical wall panel to match existing. Evaluate structural load on precast concrete		1	10 \$	2,000.00	* 20,000.00	\$ 20,000.00					
129A	Gym 133	to structural load of steel beam. Precast concrete wall panel has visible	wall and repair cracking. (Allowance)		'			\$ 00,000,00	\$ 20,000.00					
	Gym 133	cracks and/or step cracking.	Repair surface of concrete wall and repaint.	. EA, 22	1	10 \$	2,000.00		20,000.00					
132A	Mech/ Boiler 311, Maintenance 1110, Kitchen 304, Storage 300,	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	LF, 22	1	100 \$	16.30	\$ 1,630.00			\$ 1,630.00			
M1	Custodian Storage 0003	Chemicals are currently being stored in this closet and are emitting objectionable odors	Provide exhaust fan that will provide adequate exhaust ventilation.	ate 22	1	1 \$	9,000.00	\$ 9,000.00			\$ 9,000.00	0		
M2	lanitar 129	from cleaning supplies.	Provide exhaust fan that will provide adequa	to 22	1	1 6	9,000.00	\$ 9,000.00			\$ 9,000.00			
IVIZ	Janitor 138	to remove objectionable odors from	exhaust ventilation.	ale 22	'	1 3	9,000.00	9,000.00			9,000.00			
M3	Engineering 1807	Cleaning supplies.	Provide exhaust fan that will provide adequa	ate 22	1	1 S	9,000.00	\$ 9,000.00			\$ 9,000.00			
	Linguisesing root	to remove objectionable odors from	exhaust ventilation.		.	. *	0,000.00	0,000.00			0,000.00	<u> </u>		
M4	Toilet 153A	cleaning supplies. Exhaust grille is missing.	Provide new exhaust grille.	22	1	1 \$	350.00	\$ 350.00	\$ 350.00					
M5	Kitchen 1070	There is a gas range in the Kitchen that	Provide solenoid valve and operator to turn of		1	1 \$	5,500.00	\$ 5,500.00	\$ 5,500.00					
		valve.	gas to the appliance in case of emergency.											
M6	Soundproof Room 151B	Time-out room within Reading 1300 does not have outside air provided to the space	Provide a mechanical system to ventilate and condition the space.	ıd 22	1	1 \$	14,000.00	\$ 14,000.00	\$ 14,000.00					
		which can lead to indoor air quality issues.	· ·											
M7	Closet Wiring 148	Room is warm which causes the equipmen to operate at elevated temperature and	Provide an exhaust system to remove the he generated by the equipment.	eat 22	1	1 \$	8,500.00	\$ 8,500.00		\$ 8,500.00				
		reduces the equipment's expected service												
MO	Nurse Assist 1000	This ream ourself desired	Dravida autouat for the today	ata co	1		000	0 000						
MR	Nurse Assist. 1202	to remove objectionable odors from	Provide exhaust fan that will provide adequate exhaust ventilation.	ate 22	1	1 \$	900.00	\$ 900.00			\$ 900.00	'		
P1	Handican Accessible Public Louotories et	cleaning supplies.	Provide insulation wrap kit for exposed piping	ng 22	1	2 \$	200.00	\$ 400.00			\$ 400.00			+
'	Accessible Toilet Rooms	on waste piping, angle stops or supply	under lavatory.	9 22	'	د ا ۶	200.00	400.00			400.00	1		
P2	Lavatories and Sinks	risers located under lavatory. Water temperature at public lavatories and	Provide thermostatic mixing valve to prevent	t 22	1	34 \$	400.00	\$ 13,600.00	\$ 13,600.00			+ + -	+	
		sinks not to exceed 110 degrees.	water temperature from exceeding 110											
P3	Toilet 151A, 152A, 153A, 154A, 156A,	Public toilet rooms do not have floor drains	degrees. Provide floor drains.	22	1	8 \$	4,500.00	\$ 36,000.00			\$ 18,000.00	0 \$ 18,000.00		
P4	157A, 159A, 160A Cafeteria 1060	Grate is missing from floor drain. This is a	Provide grate at floor drain.	22	1	1 \$	150.00	\$ 150.00	\$ 150.00			+ -		
DE		tripping hazard.				E .						1		
P5	Engineering 1807, Chase Mech. 121A, Janitor 138, 119A, Mech./Boiler 1170	120° hot water is required to service sinks/mop basins.	Raise the hot water distribution temperature throughout the building to a minimum of 120)°	1	5 \$	2,000.00	\$ 10,000.00	\$ 10,000.00					
			by removing master thermostatic mixing valve and install point of use thermostatic mixing	ve										
			valves at all lavatories and sinks that is Item											
P6	Kitchen 1070	Hand sink has an indirect waste	ID (P2). Provide a direct waste connection and prope	er 22	1	1 S	3,500.00	\$ 3,500.00	\$ 3,500.00			+ + + + + + + + + + + + + + + + + + + +		
DZ		connection.	vent line.									1		
Ρ/	Building Exterior	Exterior wall hydrants do not have vacuum breaker/not frost-proof.	breaker and frost-proof.		1	4 \$	1,000.00		\$ 4,000.00					
P8	Maintenance 1110	Softener system is not located near a floor drain for drainage.		22	1	1 \$	4,500.00	\$ 4,500.00			\$ 4,500.00			
P9	Chase Mech. 121A, Janitor 138,	Faucet does not have a vacuum breaker.	Provide faucet with vacuum breaker.	22	1	3 \$	850.00	\$ 2,550.00	\$ 2,550.00					
P10	Mech./Boiler 1170 Throughout Building	Existing galvanized piping is deteriorating	Replace old piping with copper piping and	22	1	1 S	250,000.00	\$ 250,000.00			\$ 125,000.00	0 \$ 125,000.00		+
		and has excessive amount of rust. Hot and	provide new ball valves for adequate shut-off This cost estimate only reflects the removal 8	ff.										
		is no longer capable of sustaining potable	replacement of the galvanized piping. Other											
		water at required pressures.	trades (i.e. Mechanical, Electrical & Architectural) will possibly be impacted by the	nis										
			work and will have additional cost related to this work.											
P11	Kitchen 1070	Sink has eye wash installed as an	Provide separate eye wash fixture with	22	1	1 \$	3,800.00	\$ 3,800.00	\$ 3,800.00			 	- 	1
		attachment to the faucet.	approved eye wash style thermostatic mixing valve. Remove existing faucet mounted eye											
			wash. Owner/Architect to review											
			curriculum/hazard to determine if emergency fixture unit/s are required.	У										
P12	Mech./Boiler 1170	Domestic water heaters relief valve &	Provide new floor drain or hub drain.	22	1	1 \$	3,500.00	\$ 3,500.00	\$ 3,500.00			+ + + + + + + + + + + + + + + + + + + +		+ +
		condensate discharge piping does not discharge to proper indirect waste.												
D40	14 1 /2 11 1470													
	Mech./Boiler 1170	Hose valve in Boiler Room does not have a vacuum breaker.	Provide vacuum breaker at hose valve.	22	1	1 \$			\$ 50.00					
P14	Janitor's Closet	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ	Provide separate water supply line, ball	22	1	6 \$	2,000.00	\$ 12,000.00	\$ 12,000.00					
P15	Throughout Building	Plumbing fixtures are deteriorating, do not	Provide new fixtures that are water	22	1	35 \$	2,500.00	\$ 87,500.00			\$ 43,750.00	3,750.00		\$ -
		work effectively and are not the water conservative type.	conservative type.											
P16	Kitchen 0107	Pre rinse faucet does not have check valves on the cold and hot water supply	Provide check valves on cold and hot water	22	1	1 \$	400.00	\$ 400.00	\$ 400.00					
		Ivaives on the cold and not water supply	supplies.											
		lines to prevent cross feeding of cold and						\$ 600.00	\$ 600.00	<u> </u>				
P17	Mech./Boiler 0117	Domestic water heaters exhaust pipe acidic	Provide condensate neutralizer kit on water		1	1 \$	600.00	\$ 000.00						
		Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit.	heater condensate drain line and route drain line to nearest floor drain.	1	1									
	Mech./Boiler 0117 Kitchen 0107	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink		1	1 \$	3,000.00		\$ 3,000.00					
		Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow	1	1				\$ 3,000.00					
P18	Kitchen 0107	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink.	22	1	1 \$	3,000.00	\$ 3,000.00	\$ 3,000.00					
		Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping	1	1 1		3,000.00	\$ 3,000.00	\$ 3,000.00		\$ 1,250.00			
P18	Kitchen 0107 Art 1030	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks.	22	1 1	1 \$	3,000.00 1,250.00	\$ 3,000.00 \$ 1,250.00	\$ 3,000.00		\$ 1,250.00			
P18	Kitchen 0107	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green builb type with a 200 degree F temperature rating at a	22 22	1 1 1	1 \$	3,000.00 1,250.00	\$ 3,000.00 \$ 1,250.00	\$ 3,000.00		\$ 1,250.00			\$ 800.00 \$ -
P18	Art 1030 Maint. 1110	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Spinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13.	22 22 22		1 \$	3,000.00 1,250.00 800.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00			\$ 1,250.00			\$ 800.00 \$ -
P18	Art 1030 Maint. 1110 Corridor 1813, Vestibule 143	Domestic water heaters exhaust pipe acidic ondensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any torm of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13. Fire alarm pull station missing from exit door.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station.	22 22 ee) 22	1 1 1 1	1 \$ 1 \$ 1 \$ 2 \$	3,000.00 1,250.00 800.00 700.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00	\$ 3,000.00					\$ 800.00 \$ -
P18	Art 1030 Maint. 1110 Corridor 1813, Vestibule 143 Entire Building (except minor areas; not	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13. Fire alarm pull station missing from exit door. Exit signs appear old with battery presumersumes.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station.	22 22 22		1 \$	3,000.00 1,250.00 800.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00			\$ 1,250.00 \$ 14,400.00			\$ 800.00 \$ -
P18	Art 1030 Maint. 1110 Corridor 1813, Vestibule 143 Entire Building (except minor areas; not removed from cost) Computer Lab 100, Kindergarten 1401,	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space pen RPFA 13. Fire alarm pull station missing from exit door. Exit signs appear old with battery presument to be nearing end of useful life. Exit signs inssing.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station.	22 22 ee) 22	1	1 \$ 1 \$ 1 \$ 2 \$	3,000.00 1,250.00 800.00 700.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00						\$ 800.00 \$ -
P18	Kitchen 0107 Art 1030 Maint. 1110 Corridor 1813, Vestibule 143 Entire Building (except minor areas; not removed from cost) Computer Lab 100, Kindergarten 1401, Faculty Lounge 1407, Workroom Copy Fay 1207, Kitchen 1070, Corridor 136,	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space pen RPFA 13. Fire alarm pull station missing from exit door. Exit signs appear old with battery presument to be nearing end of useful life. Exit signs inssing.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station. d Replace existing exit signs.	22 22 e) 22 22 22	1	1 \$ 1 \$ 1 \$ 2 \$ 36 \$	3,000.00 1,250.00 800.00 700.00 400.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00	\$ 1,400.00					\$ 800.00 \$ -
P18 P19 FP1 E1 E2 E3	Art 1030 Maint. 1110 Corridor 1813, Vestibule 143 Entire Building (except minor areas; not removed from cost) Computer Lab 100, Kindergarten 1401, Faculty Lounge 1407, Workroom Copy Fay 1207, Kitchen 1070, Corridor 136, Vestibule 1120, Storage 1140	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13. Fire alarm pull station missing from exit door. Exit signs appear old with battery presumed to be nearing end of useful life.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station. d Replace existing exit signs.	22 22 22 22 22 22	1 1 1	1 S 1 S 2 S 36 S 8 S	3,000.00 1,250.00 800.00 700.00 400.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00 \$ 3,200.00	\$ 1,400.00					\$ 800.00 \$ -
P18 P19 FP1 E1 E2 E3	Kitchen 0107 Art 1030 Maint. 1110 Corridor 1813, Vestibule 143 Entire Building (except minor areas; not removed from cost) Computer Lab 100, Kindergarten 1401, Faculty Lounge 1407, Workroom Copy Fay 1207, Kitchen 1070, Corridor 136,	Domestic water heaters exhaust pipe acidic condensate drain line does not have a condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit. Sinks do not have solids interceptor to prevent waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space pen RPFA 13. Fire alarm pull station missing from exit door. Exit signs appear old with battery presument to be nearing end of useful life. Exit signs inssing.	heater condensate drain line and route drain line to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink. Provide solids interceptor at waste piping below sinks. Replace sprinkler head with (green bulb type with a 200 degree F temperature rating at a minimum per NFPA 13. Add fire alarm pull station. d Replace existing exit signs.	22 22 22 22 22 22	1	1 \$ 1 \$ 1 \$ 2 \$ 36 \$	3,000.00 1,250.00 800.00 700.00 400.00	\$ 3,000.00 \$ 1,250.00 \$ 800.00 \$ 1,400.00 \$ 3,200.00	\$ 1,400.00					\$ 800.00 \$ -

E5	Entire Building (except minor areas; not removed from cost)	Old emergency lighting units along path of egress with battery presumed to be nearing end of useful life.		22	1	26	\$ 650.00	\$ 16,900.00				\$	\$ 16,900.00					
E6	Computer Lab 100, Corridor 106, 1808, 114, 127, 155, 1090, Vestibule 1120,	Inadequate/missing emergency lighting units along path of egress.	Provide new and/or replace existing emergency lighting unit.	22	1	14	\$ 600.00	\$ 8,400.00		\$ 8,400.00								
E7	Custodian 302, Kitchen 1070 Corridor 144, 1180	Fire alarm horn/strobe signaling device is	Add fire alarm horn/strobe signaling device.	22	1	2	\$ 2,000.00	\$ 4,000.00		\$ 4,000.00								
E8	5th Grade Classroom 108, Conference 104, Staff Toilet 116, Conference 1304, Toilet 118, Individual Instruction 1303, Itinerant Office 1408, Nurse 1201, Toilet 154A	missing. Fire alarm visual signaling device is missing.	Add fire alarm visual signaling device.	22	1	9	\$ 1,000.00	\$ 9,000.00					\$ 9,000.00					
E9	HVAC Shaft, PTO Storage 1290, Mech./Boiler 1170, Room Resource 1100.	Fire alarm smoke detector missing.	Add additional fire alarm smoke detector.	22	1	4	\$ 750.00	\$ 3,000.00		\$ 3,000.00								
E10	Corridor 1180, 1220, 136	No fire alarm smoke detector installed on either side of fire doors.	Provide smoke detectors interlocked with magnetic hold open devices to close doors upon the presence of smoke.	22	1	3	\$ 750.00	\$ 2,250.00		\$ 2,250.00								
E11	Corridor 127, 131, 149, 155	Fire alarm cable incorrectly installed exposed and susceptible to damage and tampering.	Provide appropriate wire mold raceway, conduit, etc. to protect fire alarm cabling.	22	1	5	\$ 350.00	\$ 1,750.00				\$	\$ 1,750.00					
E12	Girl's Toilets 1810, Boy's Toilets 1811, Boys 112, Girls 115, Boys 121, Girls 132, Toilet 1240, Parent Volunteer 1302, Storage 0007	Missing call paging speaker.	Provide paging speaker.	22	1	9	\$ 300.00	\$ 2,700.00					\$ 2,700.00					
E13	Computer Lab 100	Receptacles are plugged into power strips. Power strips are daisy chained causing tripping hazards and overloading circuit breakers.	. Add additional receptacles on dedicated circuits.	22	1	2	\$ 950.00	\$ 1,900.00					\$ 1,900.00					
E14	Library 105	GFCI receptacles required for all receptacles located within 6'-0" of a water source.	Replace receptacles with "GFCI" type within.	. 22	1	1	\$ 200.00			\$ 200.00								
E15	Title 1 145, PTO Storage 1290, Mech. Piping 1230, Storage 1140, Mech./Boiler 1170, Room Resource 1100A, Art 1030	Junction box is missing blank coverplate.	Provide new coverplate to properly protect and conceal internal wires.	22	1	7	\$ 150.00			\$ 1,050.00								
E16	Classroom 152, 156, 157, 154, 159, 122,	Wiremold is missing pieces or is broken	Replace missing or broken pieces to match	22	1	12	\$ 150.00	\$ 1,800.00		\$ 1,800.00								
E17	123, 124, 126, 128, 129, Art 1030 Cafeteria 1040, Toilet 1240	and exposing line voltage wiring. Light fixture missing door, lens and/or is	existing types. Provide door and lens to existing light fixture.	. 22	1	4	\$ 200.00	\$ 800.00					\$ 800.00					
E18	Gymnasium 1809	cracked. Wire guards are required to protect fire alarm devices, exit signs, battery "EM" units, call switches, paging speakers, lighting, etc.	Provide approved wire guard.	22	117333	4	\$ 200.00	\$ 800.00					\$ 800.00					
E19	Cafeteria 1040	It appears the non-switch rated circuit breakers are controlling cafeteria lighting.	Provide switch rated circuit breakers to contro cafeteria lighting.	ol 22	1	1	\$ 3,800.00	\$ 3,800.00				5	\$ 3,800.00					
E20	Band 1000, Corridor 1090, 1260	Receptacle/switch with no cover plate.	Provide new coverplate to properly protect and conceal internal wires.	22	1	8	\$ 50.00	\$ 400.00		\$ 400.00								
E21	OT/PT 1806	Windowless rooms lack emergency lighting	g. Provide emergency lighting in windowless rooms.	22	1	1	\$ 750.00	\$ 750.00				\$	\$ 750.00					
E22	Mech./Boiler 1170, Kitchen 1070, Faculty Lounge 1407, Vestibule 130, 110, 143, 158	Carbon monoxide alarm required.	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	22	1	7	\$ 950.00					:	\$ 6,650.00					
E23	Entire Building	Existing fluorescent light fixtures are inefficient.	Replace with LED fixtures and occupancy sensors.		4	1	\$ 352,000.00	\$ 352,000.00		\$ 117,333.33			\$ 117,333.33		\$ 117,333.33			
E24	Exterior	Exterior doors missing Card Readers	Provide new card readers for exterior doors. Verify exact quantity with owner.		1													
	Exterior	Parking lot has no lighting	Add parking lot lighting and remove the light on the building		1		\$ 10,000.00											
						A/N	M/E/P Items Subtotals:	\$ 2,101,418.30	\$ 10,000.00	\$ 918,725.63	\$ - \$	8,500.00	\$ 600,211.33 \$ 186,750.00	\$ -	\$ 218,331.33	\$ -	\$ 800.00	\$ 158,100.00
							Priority "1" Items:	\$ 1,588,618.30	\$ 10,000.00	\$ 641,392.30	s - ls	8,500.00	\$ 482,078.00 \$ 186,750.00	s - I	\$ 100,998.00	ls -	\$ 800.00	\$ 158,100.00
							Priority "2" Items:	\$ -	\$ -	\$ -	\$ - \$	- (\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
							Priority "3" Items:	\$ 1,200.00		\$ 160,000.00	\$ - \$	- 5		\$ -	7	\$ -	\$ -	\$ -
							Priority "4" Items:	\$ 352,000.00	\$ -	\$ 117,333.33	\$ - \$	- 5	\$ 117,333.33 \$ -	\$ -	\$ 117,333.33	\$ -	\$ -	\$ -
							Priority "5" Items: Possible HLS item Total	\$ - \$ 1,690,008.30	\$ -	-	\$ - \$	- 9	5 - \$ -	\$ -	\$ -		-	\$ -
							FUSSIDIE FILS ITEM TOTAL	φ 1,090,008.30										

Tag	Location	Description	Estimated Date of Installation	Life Cycle	Date	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
ΓU-1	Roof	MCQUAY MPS012A (12 TONS)	2008	15		22	\$ 41,000.00								\$ 41,000.00			
U-2 /B-1 &	Roof Mech/Boiler Room 1170	MCQUAY RDS800CLY (30 tons) THERMAL SOLUTIONS EVA3000BN1	2008 2008	15 25	2023	22 Replacement price of Heating Plant	\$ 70,000.00 \$ 800,000.00								\$ 70,000.00			\$ 800,00
H-1	Mech/Boiler Room 1170	MULTISTACK MS085XN1 (90 Tons)	2014		2033	Including boiler pumps for 2033 Includes ACCU-1 & 2 on Roof	\$ 350,000.00											\$ 350,00
n-1	Mech/Boiler Room 1170	MOLTISTACK MISUOSANT (90 TOTIS)	2014	20	2034	Includes ACCO-1 & 2 on Roof	\$ 350,000.00											\$ 350,000
V-1	Mech/Boiler Room 1170	B&G 80 BF 4x7 (264 gpm, 5hp)	2008	20	2028	Dual Temperature Pump	\$ 37,000.00											\$ 37,000
9-2	Mech/Boiler Room 1170	B&G 80 BF 4x7 (264 gpm, 5hp)	2008	20	2028	Dual Temperature Pump	\$ 37,000.00											\$ 37,000
9-3	Mech/Boiler Room 1170	B&G 1510 BF 8.25 2.5BB (230 gpm, 7.5 hp)	2008	20	2028	Dual Temperature Pump	\$ 37,000.00											\$ 37,000
P-4	Mech/Boiler Room 1170	B&G 1510 BF 8.25 2.5BB (230 gpm, 7.5 hp)	2008	20	2028	Dual Temperature Pump	\$ 37,000.00											\$ 37,000
P-5	Mech/Boiler Room 1170	B&G 2BC 8 BF (94 gpm, 5hp)	1998	20	2033	Price for boiler pump is included in Heating Plant Replacement	\$ -											
P-6	Mech/Boiler Room 1170	B&G 2BC 8 BF (94 gpm, 5hp)	1998	20	2033	Price for boiler pump is included in Heating Plant Replacement	\$ -											+
P-7	Mech/Boiler Room 1170	TACO F13007E2E (360 gpm, 5 hp)	2014	20	2034	Price for chiller pump is included in Cooling Plant Replacement	\$ -											+
						Cooling Flant Neplacement												
JV-1	Throughout Building	AAF MCQUAY UAVV6S15 (QTY. 23)	2008		2028		\$ 1,400,000.00					1	-					\$ 1,400,000
JV-2	Throughout Building	AAF MCQUAY UAVV6S10 (QTY. 5)	2008	20			\$ 300,000.00				-	1	+					\$ 300,000 \$ 60,000
JV-3 JV-4	Reading Room 1300	AAF (QTY. 1) AAF MCQUAY AV005C11 (QTY. 2)	2008	20			\$ 60,000.00				-							\$ 60,000 \$ 120,000
JV-4 JV-5	Library 105 Computer Lab 100	AAF MCQUAY AV005C11 (QTY. 2) AAF MCQUAY AV006C11 (QTY. 2)	2008 2008	20		+	\$ 120,000.00 \$ 120,000.00				 	1	1					\$ 120,000
JV-6	Corridor 106	AAF (QTY. 1)	2008	20		 	\$ 60,000.00					1	1					\$ 60,000
BAS	Entire School	Replace Building Automation System	2000	20	2020	Based on \$4.50/sq.ft.	\$ 317,500.00		\$ 317,500.00		<u> </u>	1	<u> </u>					Ψ 00,000
DWH-1	Lower Level Boiler Room 1170	Domestic Water Heater	2007	25	2032	The life expectancy of this equipment may be shortened due to the poor water	\$ 26,000.00											\$ 26,000
OT ELA	4470	Otama Firetas Duma (dumlar)	Helm soon	00		quality. The basin should be inspected to	45,000,00		45,000,00									
ST-EJ-1	Lower Level Boiler Room 1170	Storm Ejector Pump (duplex)	Unknown	20		the basis strough to emplected. The basis life and should be replaced. The basis life and should be replaced. Pump/Equipment appears to be residential style and should be replaced with a properly sized commercial system.	\$ 15,000.00		\$ 15,000.00									
A-EJ-1	Lower Level Mechanical 1230	Sanitary Ejector Pump (simplex)	Unknown	10		Pump basin and pump appears to be a residential style basin and pump and should be replaced with a properly sized commercial duplex style pumping system. Pump systems might be ceased up if it is not annual tested as this is an emergency system that will only operate if the domestic or fire protection backflow preventors fail and discharge or by fire inspection test.	\$ 10,000.00		\$ 10,000.00									
A-1	MECH. 0117	FIRE ALARM PANEL SIMPLEX 4100U	~2010	25	2035	Replacement price for 2035	\$ 330,000.00											\$ 330,000
IDP-1	STORAGE 1130	MAIN SWITCHBOARD SQUARE D	2008	40		Replacement price for 2048	\$ 75,000.00											\$ 75,000
T-1	STORAGE 1130	TRANSFORMER SQUARE D	2008	40		Replacement price for 2048	\$ 40,000.00											\$ 40,000
-1	Room Server 103	INTERCOM DUKANE	2008	25	2030		\$ 40,000.00											\$ 40,00
S-1	Room Server 103	CLOCK SYSTEM DUKANE	2008	25	2030		\$ 25,000.00											\$ 25,00
R-1	Room Server 103	LENEL CARD READER SYSTEM	2015	25	2040	Replacement price for 2040 Major Equipment Subtotals:	\$ 40,000.00 \$ 4,387,500.00	¢	\$ 342,500.00	\$ -	¢	\$ -	\$ -	\$ -	\$ 111,000.00	\$ -	•	\$ 40,000 \$ 3,934,000
Poofii	ng (all Priority 1)					Possible HLS item Total		•	Ψ 042,000.00	-	V	•	•	•	111,500.00	<u> </u>		Ψ 0,554,566
Tag	Material	Area (ft²)	Estimated Date of Installation	Life		Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
A	EPDM	30	2007	Cycle 20	2027	\$ 29.00	\$ 870.00											\$ 870
В	EPDM	105	2007	20	2027	\$ 29.00	7 0.0.00											\$ 3,045
C	EPDM	1,545	2007	20														\$ 44,805
D	EPDM	3,910	2007	20								1	1					\$ 113,390
E	EPDM	2,120	2007		2025							1						\$ 61,480
F	EPDM	95	2007	18								1						\$ 2,75
G	EPDM	28	2007		2025						 	1	1					\$ 2,75
Н	Sprayed Polyurethane Foam (SPF)	500	1997		2015				\$ 14,500.00		 	 	+			 		+ 01
J	Sprayed Polyurethane Foam (SPF)	7,385	1997	18					\$ 14,500.00		 	 	 					+
К	Sprayed Polyurethane Foam (SPF)	12,135	1997	18					\$ 242,700.00			1						+
L	Sprayed Polyurethane Foam (SPF)	2,350	1997	18					\$ 242,700.00		 	 	1					+
M	Sprayed Polyurethane Foam (SPF) Sprayed Polyurethane Foam (SPF)	1,060	1997	18					\$ 47,000.00		 	 	1					+
N	Sprayed Polyurethane Foam (SPF)	1,060	1997	18					\$ 21,200.00		 	+	1					+
P	Sprayed Polyurethane Foam (SPF)	11,910	1997	18							 	1	1					+
Q	Sprayed Polyurethane Foam (SPF) Sprayed Polyurethane Foam (SPF)		1997								-	1	-					+
ų	oprayed rolydrediane roam (SPF)	2,080	1997	18				•		•					Φ.			
		46,453		Roc	т керіас	ement/Maintenance Subtotals:	\$ 1,004,057.00	a -	\$ 776,900.00	\$ -	a -	\$ -	\$ -	\$ -	\$ -	\$ -	a -	\$ 227,15

	ing (all Priority 1)	4	11-14 0 4	A (642)	040	0004	0000	0000	0004	2005	2000	2007	0000	2000		
Tag		tes s	Unit Cost 5.90	Area (ft²)	Cost Summary \$ 131,664.40	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
	Asphalt / Teacher Parking @ SE Side of	" "	3.90	22,316	131,004.40											
	Site		0.05	00.040	\$ 18.968.60	\$ 131,664.40										+
	Crack Sealing / Sealcoating	\$	0.85	22,316	\$ 18,968.60	\$	18,968.60			\$ 18,968.60			18,968.60	\$	-	\$ 18,968
	Paving - Replace Existing Asphalt - All	1 \$	5.90	14,642	\$ 86,387.80											
	Else		0.05	· ·	40.445.70						\$ 86,387.80					
	Crack Sealing / Sealcoating	\$	0.85	14,642	\$ 12,445.70						\$ 12,445.70			\$ 12,445.70		\$ 12,445
!	Paving - Replace Existing Concrete Concrete Pavement 1	1 \$	22.50	1,365	\$ 30,712.50						\$ 55,462.50					+
		\$	0.85													
2			00.50		0.4.750.00											
	Paving - Replace Existing Sidewalk and Concrete Pavement 1 Ramp	1 \$	22.50	1,100	\$ 24,750.00	\$ 24,750,00					\$ 55.462.50					
		\$	0.85													
	Mulch Existing Plantings Mulch	7 \$	-	3,442												+
		, ,			\$ -			\$ -								+
	Repaint Existing Rails 1	1 \$	-		\$ -			\$ -								
		1 \$	-		\$ -			\$ -			\$ -			\$ -		
					\$ -		40.000.00	•	•							
				Paving Subtotals: Possible HLS item Total		\$ 156,414.40 \$	18,968.60	\$ -	\$ -	\$ 18,968.60	\$ 209,758.50 \$	-	\$ 18,968.60	\$ 12,445.70 \$	-	\$ 31,41
		A	nnual Total:			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyo
otes	:		Priority A-	HLS items- 1 year		\$ - \$	-	\$ -	\$ -	\$ -	\$ - \$	- :	-	\$ - \$	-	\$
	1 General- all cost information is for budget purposes only. No designs have been developed- based on concept information			HLS items- 5 years		\$ - \$	= 1	\$ -	\$ -	\$ -	\$ - \$	- :	-	\$ - \$	-	\$
	2 General-final sequencing of the 10 Year life Safety Survey items will be based on input from the district.			Recommended items	4	\$ - \$ \$ 167.014.40 \$	- 4 000 054 00	\$ -	\$ -	\$ -	\$ - \$	- :		\$ - \$ \$ 12.445.70 \$	-	\$ 4.350.67
	 3 Structural review required. Budgetary costs for this work have not yet been developed. 4 Civil review and design required. Budgetary costs for this work have not yet been developed. 			Items that should be replace Educational program/space		\$ 167,014.40 \$	1,832,651.90	\$ - \$ -	\$ 8,500.00 \$ -	, ,	\$ 396,508.50 \$ \$ - \$		230,966.60	\$ 12,445.70 \$	800.00	\$ 4,350,67
	5 Costs for this work are included in roofing budgets.		Priority 3-		pidililing riccd	\$ - \$	160,000.00	7	7	7	\$ - \$	-	· -	\$ - \$	-	s
	6 Costs for this work are included in paving budgets.			Energy efficiency		\$ - \$	117,333.33		-	•	\$ - \$	-	117,333.33	\$ - \$	-	\$
	7 This work to be completed by District staff. No costs developed.		Priority 5-			\$ - \$	-	\$ -	\$ -	\$ -	\$ - \$	-	-	\$ - \$	-	\$
	8 Additional design input needed from Owner.		Subtotal 1	1		\$ 167,014.40 \$	2,109,985.23	\$ -	\$ 8,500.00	\$ 769,014.93	\$ 396,508.50 \$	- !	348,299.93	\$ 12,445.70 \$	800.00	\$ 4,350,671
	9 Must be done in conjunction with a larger site restoration project.										•	•		•		
	10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring.	١.														_
		P	ınnual Total v	with Cost Index:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Bey
	11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness.		Inflation F	actor		1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20
-	12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values	s for	Priority A-	HLS items- 1 year		s - s	_	\$ -	\$ -	\$ -	s - s	-	š -	\$ - \$	_	s
	renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not inclu			HLS items- 5 years		s - s	-	*	\$ -		\$ - \$		· -	s - s		s
	for equipment removal or ungrades in Kitchens. MEP. Spaces or Classrooms.	tho				T		*	Ť	· ·			•	· · · · · ·		1 0
	13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply t pricing for the removal of asbestos flooring material.	ile		Recommended items		\$ - \$	-	*	\$ -	Ŧ	\$ - \$	-	-	\$ - \$	-	3
				Items that should be replace		\$ 167,014.40 \$	1,869,304.94		\$ 9,010.00		\$ 436,159.35 \$	-	263,301.92		944.00	\$ 5,220,80
	14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement			Educational program/space	planning need	\$ - \$	163,200.00	\$ - \$ -	\$ - \$ -	Ψ	\$ - \$ \$ - \$	-	5 - 5 -	\$ - \$ \$ - \$	-	\$
	fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur befor accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and		Priority 3-	Energy efficiency		\$ - \$	119,680.00		7	T.	Ψ Ψ		133,760.00	\$ - \$		\$
	grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacer			Circulation		\$ - \$	-	\$ -	\$ -		\$ - \$	-	-	\$ - \$	-	\$
	of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Pipin	g	Subtotal 2			\$ 167,014.40 \$	2,152,184.94	\$ -	\$ 9,010.00	\$ 830,536.13	\$ 436,159.35 \$	- :	397,061.92	\$ 14,437.01 \$	944.00	\$ 5,220,80
	replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in local															
	— rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment replacement of toilet partitions. Reconfiguration of spaces has not been included.	, and	nnual Total v	w/ Adjustments,												
	15 This work is to be packaged as part of a larger more comprehensive district roofing future project. Consideration for the			d Contingency:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyo
	This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the complete size of the complete size			%, Construction-10%		1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
	of this work should also be given to the construction timing of other façade related work.			HLS items- 1 year		\$ - \$	-	\$ -	\$ -	\$ -	\$ - \$	-	·	s - s	-	\$
	17 The district should verify if the correction of this work is covered under a current warranty.		Priority B-	HLS items- 5 years		s - s	-	\$ -	\$ -	\$ -	s - s	-	š -	s - s	-	\$
	The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing fo	r the		Recommended items		\$ - \$	-		\$ -		\$ - \$	-	· -	\$ - \$	-	s
	removal of this material or furnishings.			Items that should be replace	d	\$ 200,417.28 \$	2,243,165.93	\$ -	\$ 10,812.00	-		-	315,962.31	\$ 17,324.41 \$	1,132.80	\$ 6,264,96
	19 The work shown in both of these items are solution options to the same deficiency. The District is to select the option that works b	est		Educational program/space		\$ - \$	-	\$ -	\$ -	\$ -	\$ - \$	- 1	5 -	\$ - \$		\$
	for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening		Priority 3-	ADA		\$ - \$	195,840.00	\$ -	\$ -	\$ -	\$ - \$	-	-	\$ - \$	-	\$
	this existing deficiency.		Priority 4-	Energy efficiency		\$ - \$	143,616.00	\$ -	\$ -	\$ 152,064.00	\$ - \$	-	160,512.00	\$ - \$	-	\$
- 2	The replacement cost of this equipment is listed under the "Major Equipment" section.		Priority 5- Subtotal 3	Circulation		\$ - \$ \$ 200,417.28 \$	2,582,621.93	\$ - \$ -	\$ - 10,812.00	\$ - \$ 996,643.35	\$ - \$ \$ 523,391.22 \$	-	476,474.31	\$ - \$ \$ 17,324.41 \$	-	\$ 6,264,96
	21 Costs for this work is included in various work item packets.											- 1:				

> \$ 4,808,817.30 Total Cost :

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

Southeast Elementary

Site (sq. acres)

Area detail:	···· ,
First Floor	
Lower Floor	
First Floor Lower Floor	

Site size: ISBE Reco	mmenaea Minimums	
Fall 2017 enrollment		
Elementary: 5 Acres plus	1 Acre / 100 students	
	baseline area	
	1 acre/100 students	
	Recommend size	

??	
??	
	??

District 427 Life Safety items (not from FGM)

55,700 22,100 **77,800**

Dist	<u>rict 427 Life Safe</u>	ety items (not from FGN	<u>/I) </u>																
Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
1	Exterior Access of Building	points that need to be limited for student and staff safety. Egress points are required means	conditions. Provide exterior security lighting to bring lighting levels up to required illumination levels at paths of egress.	EA	С	9	S.C. 17-2.4 185.595€	\$45,000.00		\$45,000.00									
2	Toilet Rooms		Replace toilet room lavatories, faucets and traps. Replace floor urinals with wall mounted urinals.	EA	А	2	185.630 185.710	\$108,000.00		\$108,000.00									
3	Student Drop Off/ Parking Lot Curbs	actual costs associated with the following scope (previous Amendment #14): Deteriorating concrete surface, falling and cracking poured in place concrete curbs.		SF	А	2500	17-211	\$3,092.50		\$3,092.50									
4	East Concrete Student Entry/Recreation Plaza	This amendment is provided to account for actual costs associated with the following scope (previous Amendment #14): Entire surface of concrete walk/plaza has spalled accelerating deterioration.	Remove and replace concrete surfaces, provide proper drainage and surface finish.	SF	A	4300	17-211	\$3,092.50		\$3,092.50									
						Life S	Safety Items Subtotal:	\$159,185.00	\$0.00	\$159,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Priority A Priority B Priority C	\$114,185.00 \$0.00 \$45,000.00		\$108,000.00	\$0.00 \$0.00 \$0.00	\$0.00						\$0.00 \$0.00 \$ -	\$0.00 \$0.00 \$ -

Maintenance- Site

IVIAII	iteria	ince- Site																		
Item		Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
1S	Site		Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base and				\$5.90	\$ 103,102.50											
				replace with new asphalt paving system. (SF)	6, 22	1	17,475													
2S	Site		Asphalt Pavement is cracking.	Repair cracks and seal asphalt surface. Restripe as required.(SF)	6, 22	1	10,000	\$5.90	\$ 59,000.00											
3S	Site		Concrete pavement is degraded. Note: Some paving was completed on Southwest entrance. See paving. Redundant.	Remove and replace cracked sections. (SF)	6, 22	1	4,750	\$22.50	\$ 106,875.00											
4S	Site		Asphalt Pavement is degraded under dumpsters.	Remove asphalt paving and replace with new heavy-duty reinforced concrete paving. (SF)	6, 22	1	500	\$5.90	\$ 2,950.00											
5S	Site		Turf grass is damaged.	Repair and reseed damaged grass areas.	SF	1	500	\$0.60	\$ 300.00	\$ -	\$ 300.00									
6S	Site		Playground equipment is degraded.	Replace with new play equipment. Remove existing safety surfacing and replace with new accessible surfacing material and edging.	SF	1	4,710	\$12.30	\$ 57,933.00		\$ 57,933.00									
7S	Site		Playground equipment is degraded.	Replace swing supports, chains and seats of swings; paint horizontal supports; Repair Xwave supports.	EA	1	1	\$20,000.00	\$ 20,000.00		\$ 20,000.00									
8S	Site		Safety surfacing has deteriorated.	Topdress two play areas with new fiber mulch surfacing.	CY	1	69	\$30.00			\$ 2,070.00									
9S	Site		Basketball posts and hoops have deteriorated.	Replace basketball posts and hoops.	EA	1	2	\$2,600.00	\$ 5,200.00	\$ 5,200.00										
10S	Site		Concrete curb is fractured and spalling.	Remove and replace damaged section of curb.	LF, 22	1	270	\$31.20	\$ 8,424.00		\$ 8,424.00									
11S	Site		Concrete curb and gutter is fractured and spalling.	Remove and replace damaged section of curb and gutter.	LF, 22	1	300	\$35.20			\$ 10,560.00									
12S	Site		Metal Railings have rusted.	Remove rust and repaint railings. Replace deteriorated sections.	EA, 22	1	1	\$1,000.00	\$ 1,000.00	\$ 1,000.00	-									
13S	Site		Mulch on trees and plantings has deteriorated.	Topdress existing tree suacers and planting beds with new shredded hardwood.	CY	1	12	\$15.30	\$ 183.60		\$ 183.60									
14S	Site		Edging around playground safety surfacing is leaning.	Straighten leaning sections of edging.	LF	1	250	\$15.00	\$ 3,750.00		\$ 3,750.00									
15S	Site		Parking sign posts have deteriorated.	Remove and replace deteriorated sign posts.	EA	1	2	\$500.00	\$ 1,000.00		\$ 1,000.00									
16S	Site		Site Furniture has deteriorated and needs to be replaced.	Replace 3 benches and 2 bike racks.	EA, 22	1	5	\$1,400.00	\$ 7,000.00		\$ 7,000.00									
17S	Site		Tree stump affects visual appeal and lawn maintenance.	Remove tree stump. Regrade and seed affected area.	EA	1	1	\$500.00	\$ 500.00		\$ 500.00									
18S	Site		Fencing slats at dumpster have been damaged.		LF, 22	1	20	\$20.00	\$ 400.00		\$ 400.00									
19S	Site		Flagpole is degraded.	Replace flagpole.	EA	1	1	\$3,700.00	\$ 3,700.00	\$ 3,700.00										
20S	Site		Soccer goals have deteriorated.	Remove soccer goals.	EA	1	2	\$4,000.00	\$ 8,000.00		\$ 8,000.00									
21S	Site		Concrete retaining wall is pulling away from building and deteriorated.	Replace concrete retaining wall.and add	LF, 22	1	24	\$500.00		\$ 12,000.00										
	Site			Chainlink Fence - Replace posts	LF, 22	1			\$ 7,500.00	\$ 7,500.00										
	Site		Drainage at manhole in parking lot not acceptable	Regrade/reset manhole	LF, 22	1			\$ 3,000.00	\$ 3,000.00										
	Site		Stair near playground requires repairs	Repair stair and replace hadnrails	LF, 22	1			\$ 1,500.00	\$ 1,500.00										
	Site		Storm sewer damaged. Roddding and Televising Completed	Replace	LF		120	\$166.67	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		1				1			

Site Items Subtotals	: \$	445,948.10	\$ 53,900.00	\$ 120,120.60	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -
Priority "1" Items:	\$	425,948.10	\$ 33,900.00	\$ 120,120.60	-		- \$	-	\$	- \$	_	-	-	\$ -	\$ -
Priority "2" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	- \$	-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -
Priority "3" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	- \$	-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -
Priority "4" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	- \$	-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -
Priority "5" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	- \$	-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -
Possible HLS item Total	\$	322 311 50													

Locati	on Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Bey
Exterior	Concrete foundation wall is cracking and	Patch damaged concrete.	LF, 22	1	1000	\$27.05 \$	27,050.00	\$ 27,050.00										
Exterior	Mulch is piled against wall, above the height	of Remove mulch as required to reveal top of	7	1	40	\$0.00 \$	-	\$ -										+
Exterior	the masonry ledge.	concrete foundation wall and permit drainage. Remove damaged masonry units. Tooth-in new	,	'	40	\$19.25 \$	288.75	·										_
Exterior	Masonry is cracking or damaged.	masonry to match existing size, color, coursing	SF, 22	1	15	\$19.25	200.73	\$ 288.75										
Exterior	Masonry veneer is stained.	Clean masonry as required to remove stain. Protect adjacent construction. Tuck point	SF, 22	1	20	\$24.00 \$	480.00	\$ 480.00										
Exterior	Masonry has visible efflorescence.	damaged mortar joints as needed Clean masonry as required to remove efflorescence. Monitor location for signs of	SF, 22	1	20	\$3.25	65.00	\$ 65.00										
F-4		return Clean masonry to remove stain. Tuck point				**************************************	4.000.00	A 4 000 00										
Exterior	Masonry is stained and deteriorating where parapet scupper drains down the face of the wall.	damaged mortar joints. Provide new prefinished sheet metal conductor head and downspout at	SF, 22	1	20	\$93.00 \$	1,860.00	\$ 1,860.00										
Exterior	Mortar joints in masonry are deteriorating.	Scupper with concrete splash block at arade. Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of	SF, 22	1	10	\$16.00	160.00	\$ 160.00										
Exterior	Exterior masonry control joint is damaged.	the work Remove existing masonry control joint material, full height. Replace with new sealant and	LF, 22	1	30	\$22.00	660.00	\$ 660.00										
F		backerrod				040.00	000.00											
Exterior	Corner joint between masonry wall and adjacent pier is cracking or open	Fill joint with new backer rod and sealant.	LF, 22	1	20	\$18.00 \$	360.00											
Exterior	Stone sill is stained.	Clean stone sill as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed.	LF, 22	1	60	\$3.00	180.00	\$ 180.00										
Exterior	Stone trim has cracking, damaged or missing	Tuckpoint stone trim.	LF, 22	1	15	\$16.00 \$	240.00	\$ 240.00										
Exterior	Stone trim is cracking or damaged.	Remove damaged stone trim unit. Tooth-in new trim to match existing size, color, coursing and	LF, 22	1	30	\$50.00	1,500.00	\$ 1,500.00										
Exterior	Steel angle lintel at exterior mechanical louv	bond. Scrape paint and remove rust from lintel. er is Investigate lintel to confirm structural integrity.	LF, 22	1	10	\$309.00	3,090.00	\$ 3,090.00										
Exterior	rusting. Perimeter sealant joint at existing window, do	Prime and renaint lintel				\$19.50 \$	1,072.50	\$ 1,072.50										
	or louver is crackina, worn or damaged.	sealant. Clean out joint and fill with backer rod and	LF, 22	1	55													
Exterior	Sealant is missing at through-wall item.	sealant.	LF, 22	1	8	\$18.00 \$	144.00											
Exterior	Wood fascia is rotting.	Replace with new wood blocking, ice-and- water shield and prefinished metal fascia.	LF, 22	1	20	\$25.00 \$	500.00											
Exterior	Window well is full of leaves and debris.	Remove debris from window well. Provide new window well cover	EA	1	3	\$100.00 \$	300.00	\$ 300.00										
Exterior	Joint between wall and adjacent soffit is ope	n. Fill joint with new backer rod and sealant.	LF, 22	1	80	\$18.00 \$	1,440.00											
Exterior	No cap on exterior electrical outlet	Reinstall new electrical outlet cap.	EA, 22	1	1	\$50.00 \$	50.00											
Exterior	Steel angle lintel above window is rusting or had beeling paint.	as Scrape paint and remove rust from lintel. Prime	LF, 22	1	50	\$110.00 \$	5,500.00	\$ 5,500.00										
Exterior - On all ext	erior Windows Rubber gasket at existing window is delaminating, warped or damaged.	and repaint lintel. Remove damaged gasket. Replace with new	LF, 22	1	2500	\$35.00 \$	87,500.00						\$ 87,500	00				
Exterior		Replace hollow metal door and frame with new galvanized door and frame. Paint door and frame to match original. Install with new	EA, 22	1	2	\$7,920.00	15,840.00	\$ 15,840.00										
Exterior	Exterior hollow metal door paint is chalking.	Repaint hollow metal door and frame.	EA, 22	1		\$800.00 \$	-	\$ -										-
Exterior	Cementitious plaster soffit is cracking.	Remove damaged portion(s) of soffit. Replace with new cementitious plaster soffit assembly.	SF, 22	1	1000	\$19.00	19,000.00	Ť					\$ 19,000	00				
Exterior	Cementitious plaster soffit has visible water	Remaint saffit Remove damaged portion(s) of soffit. Replace with new cementitious plaster soffit assembly.	SF, 22		2000	\$19.00	38,000.00						\$ 38,000	00				+
	damage.	Repaint soffit. Investigate source of water	SF, 22	'	2000													
Exterior	Exterior soffit vent is rusting.	Replace damaged soffit vent.	EA, 22	1	6	\$200.00 \$	1,200.00						\$ 1,200	00				
Exterior	Precast concrete wall has cracks, stains and paint is peeling in affected areas.	Replace with new concrete wall assembly as	SF, 22	1	500	\$27.25	13,625.00	\$ 13,625.00										
Exterior	Mortar joints between concrete or masonry v and foundation wall is deteriorating.	existing mortar. Clean wall upon completion of	SF, 22	1	160	\$17.00	2,720.00	\$ 2,720.00										
Exterior	Item is loose or falling.	Remove falling item. Reinstall with new if required.	7	1	2	\$ - \$	-	\$ -										1
Exterior	Chimney stack masonry cracked badly and	Reduce chimney stack height to 5', add new		1		\$	50,000.00	\$ 50,000.00										
Exterior	ioint work badly deteriorated	cap revise ductwork from boilers flue Repaint Gym exterior following crack repair		1	7185	\$ 5.00 \$	35,925.00	\$ 35,925.00										
!		, , , , , , , , , , , , , , , , , , , ,			Exte	erior Items Subtotals: \$	308,750.25	\$ 163,050.25	-	\$ -	\$	- \$	- \$ 145,700	00 \$ -	\$ -	\$ -	\$ -	\$
						Priority "1" Items:	308,750.25	\$ 163,050.25	-	\$ -	- \$	- \$	- \$ 145,700		- \$	\$ -	\$ -	. \$
						Priority "2" Items: \$	-	\$ -	-	\$ -	- \$	- \$	- \$		- \$	T	\$ -	
						Priority "3" Items: \$	-	\$ -	-	-	- \$	- \$					\$ -	
						Priority "4" Items: \$	-	\$ -	<u> </u>	\$ -	- \$	- \$	- \$	- \$	- \$			- \$
						Priority "5" Items: \$ Possible HLS item Total \$	222,525.25	\$ - :	-	\$ -	- \$	- \$	- \$	- \$	- \$	- \$	\$ -	\$

Maint	tenance- Roofing	g
Itom	Location	

Item		Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	20	026 20	27	2028	2029	2030	2031 & Beyond
1R	Roof			Clean and scrape piping as required to remove				\$33.00	\$ 990.00						\$	990.00					
			Roof-mounted piping is corroded.	rust. Prime and re-paint piping to prevent further corrosion.	LF	1	30														
2R	Roof		Gutter worn, rusted or damaged.	Remove and replace gutter and downspouts	LF. 22		120	\$20.00	\$ 2,400.00						s	2,400					+
			~	associated	- 1	1	120	· I	· ·						<u> </u>	*					
5R	Roof		Root drain appears clogged. Root drain cover	is Rod out roof drain and test for full functionality.	EA, 22	1	2	\$525.00	· · · · · · · · · · · · · · · · · · ·						\$	1,050					
6R	Roof		Roof does not slope properly to drain, causing	Replace roof assembly and slope to drain as	EA, 22	1	100	\$29.00	\$ 2,900.00						\$	2,900					
12R	Roof		Paint is peeling at roof-mounted steel	required. Scrape and repaint.				\$3,500.00	\$ 10,500.00						9	10,500					
			equipment support arillage	Clean masonry as required to remove stain.	EA	1	3														
16R	Roof		Stone coping is stained. Skyward facing joints	Protect adjacent construction. Rake out joints	LF, 22	1	200	\$24.00	\$ 4,800.00						\$	4,800					
47D	D (are filled with mortar.	and fill with backer rad and sealant	- 1			05100								0.000					
17R	Roof		Stone roof coping and associated joints are damaged.	Remove existing damaged stone coping and replace with new stone coping to match	LF, 22		60	\$51.00	\$ 3,060.00						*	3,060					
				existing. Install new sealant and backer rod at	LI , 22	'	00														
19R	Roof		Roof membrane is bubbling, delaminating, and	Remove existing roof system and replace with				\$29.00	\$ -						\$	-	\$	-			1
				new, including insulation and cover board. Add	_	١.															
			slope properly to drain, causing ponding. Roof system is approaching the end of its useful life.	additional insulation as required to meet current energy code. See roof section below for	5	1															
			system is approaching the end of its useruline.	replacement cost.																	
20R	Roof		Roof-mounted equipment curb is not high	Remove existing curb mounted equipment.				\$4,500.00	\$ 90,000.00						\$	90,000					
			enough to maintain warrantable condition.	Extend existing curb height as required to maintain warrantable condition above new	EA	1	20														
				finished roof surface at next roof replacement.	['	20														
				Provide two-piece prefinished metal																	
21R	Roof		Vent through-roof piping is not high enough to		EA	1	59	\$650.00	\$ 38,350.00						\$	38,350					
			anness details an elect	maintain warrantable condition above new		·															
22R	Roof		Flashing and weeps on masonry are not	Remove approximately 6 courses of masonry units as required to install through wall flashing	15.00		400	\$32.25	\$ 12,900.00						\$	12,900					
			roofing membrane and insulation.	and weep vent. This work to be concurrent with	LF, 22	1	400														
25R	Roof		Masonry wall at roof level has visible step	Remove damaged masonry units. Tooth-in new				\$19.25	\$ 962.50						s	962.50					
			cracking or damaged.	masonry to match existing size, color, coursing	SF, 22	1	50								1						
				Jana bona			-	Roof Items Subtotals:	\$ 167,912.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16	67,912.50 \$	- \$	-	\$ -	\$ -	\$ -
								rtoor itomic oubtotuic.													
								Priority "1" Items:	\$ 167,912.50		\$ -	\$	- \$ -	\$	- \$	7,860.00 \$	- \$	-	\$	- \$	- \$ -
								Priority "2" Items:	\$ -	\$ -	\$ -	\$	- \$ -	\$	- \$	- \$	- \$	-	\$	- \$.	\$ -
								Priority "3" Items:	<u> </u>	\$ -	\$ -	\$	- \$ -	\$	- \$	- \$	- \$	-	\$	- T	- \$ -
								Priority "4" Items: Priority "5" Items:	\$ -	\$ - e		\$	- \$ -	\$	- \$	- \$	- \$ e	-	\$	- \$	- 1
								Possible HLS item Total	\$ 28,072.50	\$ -	φ -	ų.	- φ -	Ψ	- p	- \$	- \$	-	ĮΨ	- p	_ φ
								1 OSSIDIE FILO ILEIT TOTAL	20,072.30												

Arc	hitectural, M.E.P.	Building Program and	Maintenance Items																
Item	1 Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026 2	027	2028	2029	2030	2031 & Beyond
1A	Cafeteria 0104 / 0105, Kitchen 0107. Mech / Boiler 0111 / 0117, Storage 0128, Vestibule W3, Closet 108, Reading 117, Small Instruction 118, Teachers Lounge 119, Individual Instruction 122, Multi-purpose 123, Conference 125, Psych 126, Textbook Storage 126A, Storage 136A, 136B, Library 138, Main Office 140, Conference 140B, Classroom 110, 111, 113, 115, 116, 127, 128, 129, 131, 132, 133, 139, Corridor 1801	Interior CMU wall has visible cracks and/or step cracking.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	500	\$ 22.50	\$ 11,250.00		\$ 11,250.00									
2A	Main Office 140, Classroom 131, 137, 141, Storage 119B, 134C, Small Instruction 118, Speech 121, JC 126C	Interior CMU wall is cracking vertically.	Remove damaged CMU and tooth in new CMU Install new masonry control joint, with backer roo and new sealant.	d SF, 22	1	400	\$ 32.50			\$ 13,000.00									
3A	Library 138, Computer Lab 136, Classroom 110, 109, 128, Main Office 140, Conference 140B	Interior CMU sill is cracked.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	20	\$ 22.50			\$ 450.00									
6A	Music 0106, Classroom 111	Holes are present in interior face of CMU wall.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	5	\$ 22.50	\$ 112.50		\$ 112.50									
7A	Vestibule 0112	Paint at interior CMU or concrete wall is peeling.	. Scrape and repaint wall.	SF, 22	1	300	\$ 3.00	\$ 900.00		\$ 900.00									
8A	Throughout the facility. Storage 121A, 121B	Paint at CMU wall is scuffed, worn and dirty	Repaint wall.	SF	1	1000	\$ 3.00	\$ 3,000.00		\$ 3,000.00									
9A	Classroom 112, 114, 116,	Glazed block window sill is cracked.	Remove glazed block unit at window sill and reinstall new unit to match existing.	SF, 22	1	20	\$ 25.50	\$ 510.00		\$ 510.00									
10A	Reading 127 Open Swing 137	Operable partition wall is damaged.	Remove and replace affected area in operable	LF, 22	1	10	\$ 185.00	\$ 1,850.00		\$ 1,850.00									
12A	Nurse 1409	Gypsum board wall is damaged.	partition. Repair surface of gypsum board wall and repaint.	SF, 22	1	100	\$ 11.15			\$ 1,115.00									
14A	Music 0106, Vestibule W5, Classroom 109, Storage 122A, Psych 126, Textbook Storage 126A, Computer Lab 136, Classroom 137, 139, 141, OT / PT 1604	Wall caulking is cracking at control joint.	Saw-cut location of crack and install new backer rod and seal with new caulk.	LF, 22	1	200	\$ 18.00			\$ 3,600.00									
15A	Storage 0101, Vestibule 0112, Custodian Office 0127	Exposed concrete wall is cracked, has holes, damaged or stained.	Install new concrete in cracked areas and over stains. Sand and refinish as needed.	SF, 22	1	100	\$ 500.00	\$ 50,000.00		\$ 50,000.00									
16A	Storage 0101, 0102, 0113, 0114, Fridge Storage 0141, Oscar Storage 0115, JC 0116, 124, 126C, Storage 0128, 134C, Closet 108, Classroom 127	Fire rating at wall or ceiling piping is not maintained.	Repair holes in wall with construction to match existing. Seal around penetrations. Seal partition head to deck above.	EA, 22	1	150	\$ 600.00	90,000.00		\$ 90,000.00									
17A	Corridor 1600,1804	Wood wall paneling is cracked and/or the finish is discolored and peeling.	Repair strip wood paneling and refinish in-place.	SF, 22	1	300	\$ 9.50	\$ 2,850.00		\$ 2,850.00									
19A	Gym 134	Exposed metal deck is showing signs of water infiltration.	Investigate source of leak. (Allowance)	8, 22	1	1	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00									
21A	Corridor 0109, Vestibule W1, Psych 126, Textbook Storage 126A, Computer Lab 136, Library 138, Classroom 109, 133, 135, 139, 141, Computer Lab 136, Library 138, Office 134A, Corridor 1607, 1801, 1804, Nurse Assistant 140A, Storage 1502, Girls Toilet 143, JC 126C, Reading 127 Pac Room 0103, Boys Toilet	Acoustic ceiling tile is water stained. Acoustic ceiling tile is sagging or damaged	Remove and replace ceiling tile. Investigate source of leak and repair. Remove and replace ceiling tile and grid.	SF, 22	1	400	\$ 6.10			\$ 2,440.00									
23A	0124, Classroom 111, Corridor 1807,	throughout the entire room.	Investigate any sources of leaks and repair.	SF, 22	1	790	\$ 6.10												
25A	Storage 1408, Textbook 126A, Social Work 123B, Teachers Lounge 119, Conference 125 Studio Spartan TV 0100, Storage	ů ů	Remove and replace ceiling tile.	SF, 22	1	144	\$ 18.60			\$ 878.40									\$ 280,860.00
	0101, 0102, Pac Room 0103, Cafeteria 0104 / 0105, Corridor 0126, Music 0106, Vestibule S1, W1, Speech 121, Classroom 112, 113, 114, 115, 116, 117, 127, 128, 129, 130, 131, 132.	Adhered acoustic 12" x 12" ceiling tile is damaged or missing. Creating a hazard of falling material.	Demo lighting fixtures in their entirety. Cover friable ceiling material with new 2 x 4 ACT and new recessed lighting fixtures.	SF, 22	1	15,100													
26A	Teachers Lounge 119	Gypsum ceiling board is cracked, has holes, damaged or stained.	Gypsum board ceiling has holes, is stained, cracked and/or damaged.	SF, 22	1	10	\$ 11.15			\$ 111.50									
30A	Maintenance 0111, Vestibule 0112, Fridge Storage 0141, Oscar Storage 0115, JC 0116, Mechanical / Boiler 0117, Storage 0128, 0130, Custodian Office 0127	Exposed concrete ceiling is cracked, has holes,	Install new concrete in cracked areas and over stains. Sand and refinish as needed.	SF, 22	1	200	\$ 3.50	\$ 700.00		\$ 700.00									
34A	Reading 117, SPED 129	CMU cracking over glazed block base.	Remove existing damaged CMU and existing glazed block. Replace with new CMU, tooth in as required and install new glazed tile base to match existing.	SF, 22	1	2	\$ 22.50			\$ 45.00									
35A		Grout for tile/glazed block is old, stained or missing entirely.	Remove and replace with new grout.	SF, 22	1	400	\$ 15.00			\$ 6,000.00									
36A	Reading 117, Oscar 116	VCT tile is cracked/damaged or missing.	Replace damaged flooring.	SF, 22	1	200	\$ 7.00			\$ 1,400.00									
37A	Maintenance 0111, Vestibule 0112, Storage PTO 0113, Mechanical / Boiler 0117, Fridge Storage 0141, Storage 121A, 121B, Oscar Storage 0115, 0120, 0130, Elevator Mechanical 0132, Mechanical 0123, Cafeteria 0104 / 0105, Psych	Concrete floor or finish is cracked, has holes, damaged or stained.	Repair surface of concrete flooring and repaint or recoat to match existing.	SF, 22	1	500	\$ 19.00			\$ 9,500.00									
зуА		VCT tile is cracking in a line across width of hallway or room.	Remove damaged flooring. Install new VCT with expansion joint at location of previous crack.	SF, 22	1	500	\$ 19.00	\$ 9,500.00		\$ 9,500.00									

41A	Vestibule W4, S1, E1, JC 121A	Terrazzo flooring is cracking, worn or damaged.		05.55	,	40.5	\$ 90.00	\$ 36,000.00	\$ 36,000.00					
424	Staff Toilet 12CP		Replace with new terrazzo to match existing. Do we want to replace w/TZ?		1	400	00.50	¢ 4.005.00	4.005.00					
		is old, stained or missing entirely.	Remove and replace ceramic tiles. Tooth in new floor tiles to match existing. Add new grout.	SF, 22	1	50	\$ 20.50		\$ 1,025.00					
45A	Reading 117, 127, Speech 121	Wood veneer at casework is peeling/cracking. Countertop is worn/damaged.	Replace damaged casework units with new plastic laminate cabinets. (36"w. Units)	EA, 22	1	25	\$ 275.00		\$ 6,875.00					
46A	Classroom 139	Plastic laminate casework edge banding is delaminating, damaged or missing.	Replace damaged plastic laminate edge banding units.	LF, 22	1	10	\$ 50.00	\$ 500.00	\$ 500.00					
48A	Classroom 112, 113, 114, 115,		Demo existing casework and replace casework in its entirety, add new plastic laminate counter				\$ 450.00	\$ 90,000.00	\$ 90,000.00					
		worn or damaged. Plastic laminate is chipping.	and casework. Install new accessible sink. Install											
		Sink is rusted with galvanization, and backsplash at casework is peeling off the wall or		EA, 22	1	200								
		damaged. Hardware and sink does not meet accessibility requirements.	repaint wall as needed. (36"w. Units) Note: Plumbing cost only for full replacement of each											
50A	Mechanical / Boiler 0117,	Guardrail or wall-mounted handrail does not	sink \$2500. Remove and install new guardrail or handrail as	E4 00		2	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00					
	Classroom 112, 113, 114, 115,	meet code-requirements.	required to meet code.	EA, 22	1	2	\$ 600.00		\$ 45,000.00					
	116, 117, Reading 127, Classroom 128, 129, 130, 131, 132, Speech 121	Wood frame around white boards, chalkboard, or tack board is worn, peeling or damaged.	Remove wood frame and replace with new board system.	EA, 22	1	75	\$ 000.00	,,,,,,,,,,	10,000.00					
56A	Conference 125	Finish at door or casework latchset handle is loose, missing, damaged or not working correctly.	Fix latchset handle or replace door latchset.	EA, 22	1	1	\$ 850.00		\$ 850.00					
58A 60A	Storage 134B Vestibule W4, E1, Corridor	Finish at door kickplate is wearing off. Wood window frame is worn, peeling or	Replace kickplate. Remove wood frame and replace with new	EA CO	1	2	\$ 300.00 \$ 1,000.00		\$ 600.00					\$ 300,000.00
61A	1600,1804 Storage 0102, Pac Room 0103,	damaged.	hollow metal frame.	EA, 22	1	300	\$ 3,900.00							\$ 171,600.00
	Kitchen 0107, Music 0106, JC 0116, Corridor 0118, 0126, Vestibule W4, S1, E3, Speech	Wood door and/or frame is worn, peeling, damaged or missing.	Replace wood door with new hollow metal frame and new associated hardware.	EA. 22	1	44	3,500.00	171,000.00						¥ 171,000.00
63A	Library 138, Classroom 137, 139,	Paint is peeling at hollow metal door and/or	Scrape and repaint hollow metal door and/or	EA, 22	1	6	\$ 1,150.00	\$ 6,900.00	\$ 6,900.00					
65A	141, Teachers Lounge 119 Vestibule 0112	Steel door and frame is rusted, old, and worn.	Replace door, frame and hardware with new fire		1	2	\$ 3,900.00	\$ 7,800.00	\$ 7,800.00					
67A	Office 136C	Door closer is missing.	rated assembly. Install door closer.	EA, 22	1	1	\$ 850.00	\$ 850.00	\$ 850.00					
68A	Pac Room 0103, Faculty Workroom 1407	Door is blocked by storage which does not meet accessibility clearance.	Remove stored items.	7	3	2	\$ -	-	\$ -					
69A	Maintenance 0111, JC 154	Wood door assembly doesn't meet fire rating requirements.	Replace door, frame and hardware with new fire rated assembly.	EA, 22	1	2	\$ 2,880.00	\$ 5,760.00	\$ 5,760.00					
	Storage 0101, 0113, Boys Toilet 0124, Custodian Office 0127, Boys Toilet 1605, Girls Toilet 1606, Girls Toilet 153, Boys Toilet 155		Replace door, frame and hardware with new fire rated assembly. Note: Review fire ratings around room and whether or not to include doors.	EA, 22	1	8	\$ 3,890.00	\$ 31,120.00	\$ 31,120.00					
71A		Metal door is adjacent to new door. Door frame is rusted, old and worn. Metal door not in use.	condition to remain.	EA	1	1	\$ 1,500.00		\$ 1,500.00					
72A	Storage 0101	Perimeter sealant joint at existing door is damaged or deteriorating.	Remove damaged sealant joint. Replace with new sealant and backer rod around door.	LF, 22	1	17	\$ 30.00	\$ 510.00	\$ 510.00			·		
76A			Renovate door opening to provide accessible clear floor area. Remove existing adjacent construction, install new alcove walls, new door, frame and hardware. Relocate switches, thermostat, clock and other wall-mounted	EA, 22	3	1	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00					
77A	Pac Room 0103,	Sink in room is not accessible.	appurtenances as required. Replace sink and faucet, casework and counter-	EA, 22	3	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		+			
85A	Girls Toilet 0125	on a littoom is not docessible.	top with new accessible units. Renovate multi-user toilet room to meet	LN, 22	-			\$ 100,000.00			\$ 100,000.00			
		damaged door and trame, rusted sink, non- accessible toilets, cracked and worn flooring.	accessibility requirements. Demo existing adjacent construction to install new toilet and ADA compliant water fixtures, new hollow metal door and frame. Install new hardware to meet accessibility requirements and new floor tile. Repaint walls, and add new tiles on walls, new ACT ceiling grid and tiles. Add new toilet partitions and accessories as required.		3	1	\$ 100,000.00							
	Instruction 118A,	accessible clearance requirements. Toilet room	hollow metal dosa and frame, new hardware, new mechanical fan, lighting, mechanical vent, new floor and wall tile, and new ceiling ACT tile and grid. Repaint walls and add new toilet partitions and accessories as required.	EA, 22	3	8	\$ 20,000.00	\$ 160,000.00	\$ -		\$ 160,000.00			
106A	Pac Room 0103, Library 138,	Resilient wall base is damaged and cracking.	Replace damaged wall base.	LF, 22	1	100	\$ 10.00	\$ 1,000.00	\$ 1,000.00					
123A	Girls Toilet 1606	Plastic sink partition in bathroom is old, worn or damaged.	Replace portion of plastic sink partition as needed.	EA, 22	1	1	\$ 450.00		\$ 450.00					
	JC 154, Storage 121A, 121B	Asbestos in ceiling creating a hazard	Remove and replace with new gypsum board ceiling. Install new light fixtures and hvac grills.	SF	1	115	\$ 22.00		\$ 2,530.00					
	Gym 134	Tectum acoustical wall panel is turning yellow, and worn down.	Remove and replace will new Tectum acoustical wall panel to match existing.	LA	1	30	\$ 270.00		\$ 8,100.00					
128A	Gym 134	structural load of steel beam.	Evaluate structural load on precast concrete wall and repair cracking. (Allowance)	EA, 22	1	10	\$ 2,000.00		\$ 20,000.00					
129A	Gym 134	Precast concrete wall panel has visible cracks and/or step cracking.	Repair surface of concrete wall and repaint.	EA, 22	1	10	\$ 650.00	\$ 6,500.00	\$ 6,500.00					
132A	Music 0106, Mechanical / Boiler 0117,	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	LF, 22	1	100	\$ 2.50	\$ 250.00	\$ 250.00					
M1	Custodian Office/Storage 0127	This room is utilized as an office, it does not have outside air provided to the space which	Provide a mechanical system to ventilate and condition the space.		1	1	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00					
M2	Maintenance O111	can lead to indoor air quality issues. Existing kiln not equipped with hood.	Provide hood and exhaust system to remove	22	1	1	\$ 18,500.00	\$ 18,500.00		\$ 18,500.00				
M3		These rooms do not have an exhaust system for	heat and odors.	22	1		\$ 9,000.00			\$ 18,000.00				
	116A Handicap Accessible Lavatories/Sinks	removal of objectionable odors. ADA lavatories do not have insulation wrap on waste piping, angle stops or supply risers located under lavatory.		22	1	2	\$ 100.00			\$ 200.00				
		•	•							 •			•	

P2		Water temperature at public lavatories and sinks not to exceed 110 degrees.	s Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees.	22	1	36	\$	400.00	\$ 14,400.00	\$ 14,400.00							
P3		Public toilet rooms do not have floor drains.	Provide floor drains.	22	1	8	\$	4,500.00	\$ 36,000.00			\$ 36,000.00					
P4	116A, 118A, 118B, 0125	Grate is missing from floor drain. This is a	Provide grate at floor drain.	22	1	1	•	150.00		\$ 150.00		ψ σσ,σσσ.σσ					
D.C.		tripping hazard.		22		1	•	650.00		100.00		\$ 650.00					
F5		Toilet room door missing, so students can be seen from hallway.	Reinstall door to recreate private space.		<u>'</u>	·	•										
Po	Toilet 1700A & 1701A	allow people in the hallway to see students while at the wash fountain.	Replace existing door with solid door that does not have a window.	22	1	2	\$	650.00	\$ 1,300.00			\$ 1,300.00					
P7	Building Exterior	Exterior wall hydrants do not have vacuum breaker.	Provide new wall hydrant with integral vacuum breaker.	22	1	3	\$	1,000.00	\$ 3,000.00	\$ 3,000.00							
P8	Maintenance 0111	Softener system is not located near a floor drain for drainage.	Provide floor drain.	22	1	1	\$	3,500.00	\$ 3,500.00	\$ 3,500.00							
P9		Faucet does not have a vacuum breaker.	Provide faucet with vacuum breaker.	22	1	2		850.00		\$ 1,700.00							
P10		Existing galvanized piping is deteriorating and has excessive amount of rust. Hot and cold galvanized piping is deteriorating and is no longer capable of sustaining potable water at required pressures.	Replace old piping with copper piping and provide new ball valves for adequate shut-off. This cost estimate only reflects the removal & replacement of the galvanized piping. Other trades (i.e. Mechanical, Electrical & Architectural) will possibly be impacted by this work and will have additional cost related to this work.	22	1	1		0,000.00					\$ 250,000.00				
	Kitchen 0107 Mech/Boiler 0117	Sink has eye wash installed as an attachment to the faucet.	Provide separate eye wash fixture with approved eye wash style thermostatic mixing valve. Remove existing faucet mounted eye wash. Owner/Architect to review curriculum/hazard to determine if emergency fixture unit/s are required. Provide new floor drain or hub drain.	22	1	1		3,800.00									
F 12		Domestic water heaters relief valve & condensate discharge piping does not discharge to proper indirect waste.		22	1	1	•	3,500.00	\$ 3,500.00	\$ 3,500.00							
P13	Toilet 101A, Classroom 117,	Abandon fixtures resulting in sections of unused	Remove abandoned fixture and remove unused	22	1	3	\$	1,800.00	\$ 5,400.00		\$ 5,400.00			+			
P14	Toilet 117A Mech./Boiler 0117	piping ("dead ends"). Hose valve in Boiler Room does not have a	sections of piping back to mains. Provide vacuum breaker at hose valve.	22	1	1	\$	50.00	\$ 50.00	\$ 50.00							
P15		vacuum breaker. 120° hot water is required to service sinks/mop		22	1	4	\$	1,500.00									
	Chase Mech 154	basins.	throughout the building to a minimum of 120° by removing master thermostatic mixing valve and install point of use thermostatic mixing valves at all lavatories and sinks that is Item ID (P2).														
P16	Mechanical 0123	Meter bypass is a dead end.	Provide additional shut-off valve and drain valve.	22	1	1	\$	1,500.00	\$ 1,500.00	\$ 1,500.00							
P17	Kitchen 0107	Hand sink has an indirect waste connection.	Provide a direct waste connection and proper vent line.	22	1	1	\$	4,500.00	\$ 4,500.00			\$ 4,500.00					
P18	Janitor's Closet	Soap/chemical dispenser does not have	Provide separate water supply line, ball valves,	22	1	4	\$	2,000.00	\$ 8,000.00	\$ 8,000.00							
P19	Throughout Building	separate water supply, ball valve, and RPZ. Plumbing fixtures are deteriorating, do not work effectively and are not the water conservative	check valves and RPZ. Provide new fixtures that are water conservative type.		1	22	\$	1,500.00	\$ 33,000.00			\$ 33,000.00					
P20	Kitchen 0107	Pre rinse faucet does not have check valves on the cold and hot water supply lines to prevent	Provide check valves on cold and hot water supplies.	22	1	1	\$	400.00	\$ 400.00	\$ 400.00							
P21	Mech./Boiler 0117	cross feeding of cold and hot water. Domestic water heaters exhaust pipe acidic condensate drain line does not have a	Provide condensate neutralizer kit on water heater condensate drain line and route drain line	22	1	1	\$	600.00	\$ 600.00	\$ 600.00							
P22		condensate neutralizer kit. Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit.	to nearest floor drain. Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-compartment sink.	22	1	1	\$	3,000.00	\$ 3,000.00	\$ 3,000.00							
P23	Art 0103	Sinks do not have solids interceptor to prevent		22	1	2	\$	1,250.00	\$ 2,500.00			\$ 2,500.00					
FP1	Maint. 0111	waste piping from becoming plugged. Sprinkler head/s should be verified that the temperature rating is acceptable for this space per NFPA 13.	Replace sprinkler head with (green bulb type)		1	1	\$	800.00	\$ 800.00							\$ 800.00	\$ -
E1	Corridor 116	Fire alarm pull station missing from exit door.	Add fire alarm pull station.		1	1		700.00		\$ 700.00							
E2		Exit signs appear old with battery presumed to be nearing end of useful life.	Replace existing exit signs.	22	1	56	\$	400.00	\$ 22,400.00			\$ 22,400.00					
E3	Kitchen 0107, Cafeteria 0104/0106, Mech./Boiler 0117, Vestibule 0112, Corridor 142	Exit sign missing.	Add exit sign.	22	1	6	\$	400.00	\$ 2,400.00	\$ 2,400.00							
E4	Entire Building (except 2007 Addition & recent "West"	Old emergency lighting units along path of egress with battery presumed to be nearing end of useful life.	Provide new and/or replace existing emergency lighting unit.	22	1	36	\$	650.00	\$ 23,400.00			\$ 23,400.00					
E5	Cafeteria 0104/0106, Vestibule	Inadequate/missing emergency lighting units along path of egress.	Provide new and/or replace existing emergency lighting unit.	22	1	13	\$	600.00	\$ 7,800.00	\$ 7,800.00							
E6		Windowless rooms lack emergency lighting.	Provide emergency lighting in windowless rooms.	22	1	4	\$	750.00	\$ 3,000.00			\$ 3,000.00					
E7		Fire alarm visual signaling device is missing.	Add fire alarm visual signaling device.	22	1	3	\$	1,000.00	\$ 3,000.00			\$ 3,000.00		1			
E8	PTO Storage 0114, Office 0101, 0129, 1408, Toilet 117A,	Fire alarm smoke detector missing.	Add additional fire alarm smoke detector.	22	1	6	\$	750.00	\$ 4,500.00	\$ 4,500.00							
E9		No fire alarm smoke detector installed on either side of fire doors.	magnetic hold open devices to close doors upon	22	1	3	\$	1,500.00	\$ 4,500.00	\$ 4,500.00							
E10	Corridor 142/151/103/1600	Fire alarm cable incorrectly installed exposed	the presence of smoke. Provide appropriate wire mold raceway, conduit,	22	1	4	\$	350.00	\$ 1,400.00			\$ 1,400.00					
E11	Boy's Toilet 1901, Girl's Toilet 1902, Boys 137, Girls 140, Toilet	and susceptible to damage and tampering. Missing call paging speaker.	etc. to protect fire alarm cabling. Provide paging speaker.	22	1	10	\$	300.00	\$ 3,000.00			\$ 3,000.00					
E12	0124/0125, Girls 153, Boys 155, Individual Instruction 125,123B Conference 1452, Library 138	Receptacles are plugged into power strips. Power strips are daisy chained causing tripping	Add additional receptacles on dedicated circuits.	22	1	2	\$	950.00	\$ 1,900.00			\$ 1,900.00					
E13	Computer Lab 136, Janitor 141A	hazards and overloading circuit breakers. GFCI receptacles required for all receptacles	Replace receptacles with "GFCI" type within.	22	1	2	\$	200.00	\$ 400.00	\$ 400.00							
E14		located within 6'-0" of a water source. Junction box is missing blank cover plate.	Provide new cover plate to properly protect and		1	6	\$	150.00									
_ , •	1605, 1606, Toilet 101A, 5th Grade Classroom 137	Date mooning plants over place.	conceal internal wires.				•	.55.55	350.00	555.00							
E15	Cafeteria 0104/0106, Resource	Light fixture missing door, lens and/or is cracked.	Provide door and lens to existing light fixture.	22	1	3	\$	200.00	\$ 600.00			\$ 600.00					
	produit of to, Band 0100	Li doneu.	I.									 1	1		1	1	1

E16	Cafeteria 0104/0106	It appears the non-switch rated circuit breakers are controlling cafeteria lighting.	Provide switch rated circuit breakers to control cafeteria lighting.	22	1	1	\$ 3,800.	00 \$	3,800.00					\$ 3,800.00						
E17	Classroom 112, 114, 116, 113, 115, 117, 128, 130, 132, 127, 129, 131	Wiremold is missing pieces or is broken and exposing line voltage wiring.	Replace missing or broken pieces to match existing types.	22	1	12	\$ 150.	00 \$	1,800.00											
E18	Exterior	Fixture falling apart.	Replace with new fixture.	22	1	2	\$ 400.	00 \$	800.00	\$ 800.00										
E19	Mech./Boiler 0117, Kitchen 0107, Teacher's Lounge 119, Vestibule 1803, 1607, 117		Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	22	1	6		00 \$	5,700.00					\$ 5,700.00						
E20	Entire Building	Existing fluorescent light fixtures are inefficient.	Replace with LED fixtures and occupancy sensors.		4	1	\$ 380,000.	00 \$	380,000.00										\$	380,000.00
E21	Exterior	Exterior doors missing Card Readers	Provide new card readers for exterior doors. Verify exact quantity with owner.		1		\$ 15,000.	00 \$	15,000.00										\$	15,000.00
E22	Entire Building		Investigate wiring/ breaker issues and add circuits/ outlets as necessary. Replace any old/ inadequate wiring.		1	1	\$ 20,000.	00 \$	20,000.00										\$	20,000.00
						A/	M/E/P Items Subtota	ls: \$ 2,46	62,041.40	\$ 73,400.00	\$ 527,531.40	\$ -	\$ -	\$ 182,850.00	\$ 510,000.00 \$	- \$	- \$	- \$	800.00 \$	1,167,460.00
							Priority "1" Items:	\$ 1,8	311,141.40	\$ 73,400.00	\$ 516,631.40	- \$	\$ -	\$ 182,850.00	\$ 250,000.00 \$	- \$	- \$	- \$	800.00 \$	787,460.00
							Priority "2" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	- \$	-
							Priority "3" Items:		70,900.00		\$ 10,900.00	\$ -	\$ -	\$ -	\$ 260,000.00 \$	- \$	- \$	- \$	- \$	-
							Priority "4" Items:	\$ 38	80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	- \$	380,000.00
							Priority "5" Items:	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	- \$	-
							Possible HLS item Total	1,9	81,011.40											

Tag	Location	Description	Estimated Date of Installation	Approx. Life Cycle	Replace ment Date	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
RTU-1	ROOF (SERVES BACK OFFICE) Roof F	MCQUAY MPS008AGDM15E (8.5 tons)	2008	15	2023	Roof F	\$ 29,000.00		\$ 29,000.00									
RTU-2	ROOF (SERVES FRONT OFFICE)Roof F	MCQUAY MPS005AGDM10E (5 tons)	2008	15	2023	Roof F	\$ 29,000.00		\$ 29,000.00									
RTU-3	ROOF (SERVES GYM) Roof L	MCQUAY RDS802CLY (32 tons)	2008	15	2023	Roof L	\$ 75,500.00		\$ 75,500.00									
HWB-1&2	Mechanical/Boiler 0117	THERMAL SOLUTIONS EVA3000BN1	2008	25	2033	Replacement price of Heating Plant includes boiler pumps for 2033	\$ 800,000.00											\$ 800,000.00
CH-1	Mechanical/Boiler 0117	CARRIER 30RB170 (170 Tons)	2014	20	2034	Replacement price of Chiller Plant includes	\$ 353,000.00											\$ 353,000.00
	moonandan bondi o i i i	o, a a alextoon e mo (mo noise)	2011	20	2001	pump for 2034	4 000,000.00											Ψ 000,000.00
P-1	Mechanical/Boiler 0117	B&G SERIES 1510 2BC 8 BF (94 gpm, 5hp)	2008	20	2028	Dual Temperature Pump	\$ 30,000.00											\$ 30,000.00
P-2	Mechanical/Boiler 0117 Mechanical/Boiler 0117	B&G SERIES 1510 2BC 8 BF (94 gpm, 5hp) B&G SERIES 1510 2.5BB (230 gpm, 7.5 hp)	2008 2008	20	2028 2028	Dual Temperature Pump Dual Temperature Pump	\$ 30,000.00 \$ 37,000.00											\$ 30,000.00 \$ 37,000.00
P-3 P-4	Mechanical/Boiler 0117	B&G SERIES 1510 2.5BB (230 gpm, 7.5 hp)	2008	20	2028	Dual Temperature Pump Dual Temperature Pump	\$ 37,000.00											\$ 37,000.00
P-5	Mechanical/Boiler 0117	B&G Inline Boiler Circulating Pump	2008	20		Price for boiler pump is included in Heating												
D.C.	Manhanian//Dailan 0447	Dec Islina Dailea Cinculation Duna	2000	- 00	2022	Plant Replacement	•											
P-6	Mechanical/Boiler 0117	B&G Inline Boiler Circulating Pump	2008	20	2033	Price for boiler pump is included in Heating Plant Replacement	-											
P-7	Mechanical/Boiler 0117	TACO FI3007E2EAJ1L0A (316 gpm, 5hp)	2014	20	2034	Price for chiller pump is included in Cooling	\$ -											
10/4	Theorem Delibling	MOOLIAVII AVANC SAF (OTV 40)	2000	- 20	2020	Plant Replacement	Å 500 000 00											A 500 000 00
UV-1 UV-2	Throughout Building Throughout Building	MCQUAY U.AVW.6.S15 (QTY. 19) MCQUAY AV005C11 (QTY. 15)	2008 2008	20	2028 2028		\$ 1,500,000.00 \$ 890,000.00											\$ 1,500,000.00 \$ 890,000.00
BAS	Entire School	Replace Building Automation System	Unknown	-	-	Based on \$4.50/sq.ft.	\$ 350,000.00					\$	350,000.00					
DWH-1	Lower Level Boiler Room 0117	Domestic Water Heater	2007	25	2032	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 26,000.00											\$ 26,000.00
ST-EJ-1	Lower Level Boiler Room 0117 Scope moved from 2025 to 2021	Storm Ejector Pump (simplex)	2015?	10		The basin should be inspected to determine if it needs to be replaced. The basin lid	\$ 10,000.00	\$ 10,000.00										
	work.					appears to be at the end of its life and												
						should be replaced. Pump/Equipment appears to be residential style and should												
						be replaced with a properly sized												
						commercial system pumping system.												
ST-EJ-2	Lower Level Vestibule 0112	Storm Ejector Pump (simplex)	2015?	10		22	\$ 10,000.00					\$ 10,000.00						
ST-EJ-3	Lower Level Storage 0129	Storm Ejector Pump (duplex)	Unknown	20		22	\$ 15,000.00					\$ 15,000.00						
SA-EJ-1	Lower Level Mechanical 0123	Sanitary Ejector Pump (duplex)	2007	20	2027	Pump basin and pumps appears to be a residential style basin and pumps and	\$ 30,000.00							\$ 30,000.00				
						should be replaced with a properly sized commercial style pumping system. Pump systems might be ceased up if it is not annual tested as this is an emergency system that will only operate if the domestic or fire prote												
FA-1 MDP-1	MECH. 0117 STOR. 0128	FIRE ALARM PANEL SIMPLEX 4100U MAIN SWITCHBOARD SQUARE D	~2010 2008	25 40	2035 2048	Replacement price for 2035 Replacement price for 2048	\$ 355,000.00 \$ 75,000.00											\$ 355,000.00 \$ 75,000.00
ET-1	STOR. 0128	TRANSFORMER SQUARE D	2008	40	2048	Replacement price for 2048	\$ 40,000.00											\$ 40,000.00
IS-1	CLERICAL 1402	INTERCOM DUKANE	2008	25	2033		\$ 40,000.00											\$ 40,000.00
CS-1 CR-1		CLOCK SYSTEM DUKANE LENEL CARD READER SYSTEM	2008 2008	25 25	2033 2033	Replacement price for 2040	\$ 25,000.00 \$ 40,000.00											\$ 25,000.00 \$ 40,000.00
						Major Equipment Subtotals:		\$ 10,000.00	\$ 133,500.00	\$ -	\$ -	\$ 25,000.00 \$	350,000.00	\$ 30,000.00 \$	-	\$ -	\$ -	\$ 4,278,000.00
D f		`				Possible HLS item Total		I			·	·				•	•	
ROOT	ing (all Priority 1)		Annrox	Replace							1					1	
Tag	Material	Area (ft²)	Estimated Date of Installation	Life Cycle	ment Date	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
A	EPDM EPDM	22 4,115	2007 2007	20	2027 2027	\$ 29.00 \$ 29.00				<u></u>					<u></u>			\$ 638.00 \$ 119,335.00
	Sprayed Polyurethane Foam	2,105		18	2027		\$ 61,045.00					 						ψ 119,335.00
С		11,925	1997	18	2015	\$ 29.00	\$ 238,500.00		\$ 61,045.00							-		
D	(SPF)		1997			\$ 20.00			\$ 238,500.00									
E	Sprayed Polyurethane Foam (SPF)	945	1997		2015	\$ 29.00	\$ 27,405.00		\$ 27,405.00									
F	Sprayed Polyurethane Foam (SPF)	2,530	1997	18	2015	\$ 20.00	\$ 50,600.00		\$ 50,600.00					Τ				
	Sprayed Polyurethane Foam	1,170	1997	18	2015	\$ 29.00	\$ 33,930.00		\$ 33,930.00									
	Sprayed Polyurethane Foam	12,285		18	2015		\$ 245,700.00					+						
Н	(SPF)	7,590	1997		2015	\$ 20.00	\$ 151,800.00		\$ 245,700.00								1	
J	Sprayed Polyurethane Foam (SPF)		1997			\$ 20.00			\$ 151,800.00									
К		30	2007		2027					<u></u>								\$ 870.00
L M		4,910 1,720	2007 2007	20								+				1	1	\$ 142,390.00 \$ 49,880.00
N	EPDM	1,045	2007	20	2027	\$ 29.00	\$ 30,305.00											\$ 30,305.00
Р	EPDM	2,960 53,352	2007	20					¢ 000,000,00	r.		• •						\$ 85,840.00
		53,352		K001	Replace	ment/Maintenance Subtotals: Possible HLS item Total			\$ 808,980.00	a -	\$ -	\$ - \$	-	\$ - \$	-	\$ -	Φ -	\$ 429,258.00

Major Equipment (all Priority 1):

Paving (all Prior	rity 1)																
Tag Item	Material	Description	Notes	Unit Cost	Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyor
 Paving - Replace Existin 	ting Asphalt Pavement - Playground	added the \$2000 new ADA sidewalk?	11	\$ 6.75	12,215	\$ 82,451.25	\$ 82.451.25										
- Playground	Crack Sealing / Sealcoating			\$ 0.85	12,215	\$ 10,382.75	\$ 62,451.25				10,382.75		\$	10,382.75			\$ 10,382
					·								<u> </u>	.,			, ,,,,,
Paving - Replace Existin - Parking Lots / Miscella	ting Asphalt Asphalt Pavement		11	\$ 5.90	15,760	\$ 92,984.00											
Walks	iarieous				13,700					\$ 92,984.00							
	Crack Sealing / Sealcoating			\$ 0.85	15,760	\$ 13,396.00							\$ 13,396.00		\$	13,396.00	\$ 13,396
Paving - Replace Existii	ting Concrete Pavement - North Side of Teacher	Confirm CO \$	11	\$ 22.50		\$ 50,287.50											
Concrete	Parking / Main Entry	COMMITTION OF	''	Ψ 22.00	2,235	00,207.00	\$ 50,287.50										
Paving - Replace Existii Concrete	ting Concrete Pavement - Walks		11	\$ 22.50	2,415	\$ 54,337.50				\$ 54.337.50							
Paving - Replace Existin		Confirm CO \$	11	\$ 22.50	200	\$ 4,500.00				Ψ 04,007.00							
ADA Concrete and area							\$ 4.500.00										
to retaining wall being re Mulch Existing Plantings			7	\$ -	1,026	\$ -	\$ 4,500.00										
Repaint Existing Rails			11	\$ -	·												
				_	Paving Subtotals:		\$ 137,238.75	\$ -	\$ -	\$ 147,321.50	\$ 10,382.75	\$ -	\$ 13,396.00 \$	10,382.75	\$ - \$	13,396.00	\$ 23,778
				F	Possible HLS item Total	-											
				Annual Total:			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyo
otes:				Priority A- H	HLS items- 1 year		s -	\$ -	s -	\$ -		\$ -	\$ - \$	_	\$ - \$	_	\$
	formation is for budget purposes only. No designs h	ave been developed- based on concept			HLS items- 5 years		\$ -	\$ 108,000.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$
2 General- final seque	encing of the 10 Year life Safety Survey items will b	e based on input from the district.		Priority C- F	Recommended items		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$
	quired. Budgetary costs for this work have not yet b				tems that should be replace		\$ 383,689.00	\$ 1,459,111.40	\$ -	\$ 147,321.50	\$ 218,232.75	\$ 753,560.00	\$ 43,396.00 \$	10,382.75	\$ - \$	14,196.00	\$ 5,518,496
	sign required. Budgetary costs for this work have no	ot yet been developed.			Educational program/space	planning need	\$ -		\$ -	7	\$ -	\$ -	Ψ Ψ	-	7 7	-	\$
	are included in roofing budgets.			Priority 3- A			\$ -		\$ -	-	\$	\$ 260,000.00		-		-	\$ 200,000
	are included in paving budgets.				Energy efficiency		\$ - \$ -	<u>*</u>	\$ - \$ -	7	·	\$ - \$ -	* *	-	7 7	-	\$ 380,000
	npleted by District staff. No costs developed. put needed from Owner.			Priority 5- C	Sirculation		5 -	5 -	ъ -	3 -	-	3 -	3 - 3	-	5 - 5		5
o Additional design in	put fleeded from Owner.			Subtotal 1			\$ 383,689.00	\$ 1,578,011.40	\$ -	\$ 147,321.50	218,232.75	\$ 1,013,560.00	\$ 43,396.00 \$	10,382.75	\$ - \$	14,196.00	\$ 5,898,496.7
9 Must be done in con	njunction with a larger site restoration project.																
10 Cabinet replacement	nt assumes new 24" D. x 36" W. base cabinets, Pla	stic-laminate countertops, and new flooring.															
				Annual Total w	ith Cost Index:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
11 No paving borings w	were taken to determine the sub-surface conditions	or the pavement thickness.		Inflation Fa	ctor		1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20
12 Architectural work as	associated with the galvanized piping replacement is	s budgeted as a lump sum that includes place	ceholder	Priority A- H	HLS items- 1 year		\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ - \$	-	\$ - \$	-	\$ -
	ons of multi-user toilet rooms, single-user toilet room		ment.		HLS items- 5 years		\$ -	\$ 110,160,00	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$ -
	ided for equipment removal or upgrades in Kitchens he replacement of the existing flooring with new VC		ant will	Priority C- F	Recommended items		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ - \$	-	\$ -
supply the pricing for	or the removal of asbestos flooring material.	-			tems that should be replace	ed .	\$ 383,689.00	\$ 1.488,293.63	\$ -	\$ 156,160,79	\$ 235.691.37	\$ 828.916.00	\$ 48.603.52 \$	11,836.34	\$ - \$	16,751.28	\$ 6,622,196.
14 We have included a	an allowance of \$100,000 per multi-user restroom (\$	\$20,000 for single use) for finishes and noss	sible		Educational program/space		\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ - \$	- 11,000.01	\$ - \$		\$ 0,022,100.
	s. This number does not include any ADA modificat			Priority 3- A		planning need	\$ -	\$ 11,118.00	\$ -	Ÿ.	\$ -	\$ 286,000.00	Ÿ	-	7 7	-	\$ -
	ore accurate budget information can be developed.				nergy efficiency		\$ -		\$ -		-	\$ -	\$ - \$	-	<u> </u>	-	\$ 456,000.
replacement of ceilir	ing tiles and grid, and reinstallation of all existing lig	ht fixtures and other devices. Refurbishmen	nt of toilet	Priority 5- C	Circulation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-	\$ -
	noval and replacement of the plumbing wall(s) and a			Subtotal 2			\$ 383,689.00	\$ 1,609,571.63	\$ -	\$ 156,160.79	\$ 235,691.37	\$ 1,114,916.00	\$ 48,603.52 \$	11,836.34	\$ - \$	16,751.28	\$ 7,078,196.
	lacement of toilet partitions. Piping replacement in j																
	acements only. Piping replacement in locker rooms																
	ted finishes, replacement of fixtures and equipment		nfiguration	Annual Total w	// Adjustments,												
	ackaged as part of a larger more comprehensive di of this work should also be given to the construction			Cost Index and	l Contingency:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyor
	packaged as part of a larger more comprehensive di		for the	Design-10%	%, Construction-10%		1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
	vork should also be given to the construction timing			Priority A- H	HLS items- 1 year		\$ -	\$ -	\$ -	s -	\$ -	s -	\$ - \$	_	\$ - \$	-	\$ -
17 The district should v	verify if the correction of this work is covered under	a current warranty.			HLS items- 5 years		\$ -	\$ 132,192.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	_	s - s	-	\$ -
	work will be by the owner's abatement consultant a	·	ACM		Recommended items		\$ -		\$ -	· .		ş -	* *	-	· · · · · · · · · · · · · · · · · · ·		\$ -
	eval of this material or furnishings.	and an arrangement constant in supply the			tems that should be replace	ad	\$ 460,426.80	*	Ψ	Ÿ	Ψ	Ψ	7	14.203.60	*		\$ 7,946,635
	both of these items are solution options to the same	e deficiency. The District is to select the opti	tion that		Educational program/space		\$ 400,420.00		\$ -	\$ 107,392.95	ψ <u>∠0∠,0∠9.04</u> ¢	¢ 554,055.20	\$ 50,324.22 \$	14,203.60		20,101.04	¢ 1,540,033
	District's building program, construction timing and b			Priority 3- A		planning need	\$ -	\$ 13,341.60	\$ -	\$ -	ъ <u>-</u> \$ -	\$ 343,200.00			7 7		\$
	of this existing deficiency.	saagat. Oonoldordiion should also be given t			Energy efficiency		\$ -		\$ -	7	Ψ	\$ -	\$ - \$	-	7 7		\$ 547,200
	ost of this equipment is listed under the "Major Equi	pment" section.		Priority 5- C			\$ -	Ψ	\$ -	\$ -	· \$ -	\$ -	\$ - \$	-		-	\$ -
	is included in various work item packets.	1		Subtotal 3			\$ 460,426.80	\$ 1,931,485.95	\$ -	\$ 187,392.95	\$ 282.829.64	\$ 1,337,899.20	\$ 58,324.22 \$	14,203.60		20,101.54	\$ 8,493,835.
	ems could be possible "Health Life Safely" items but				of possible HLS items.								· · · · · · · · · · · · · · · · · · ·	,			, ,

\$ 4,292,663.91

Total Cost :

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

North Elementary

Area detail:	
First Floor	48,670
Mezzanine	3,260
Total	51,930

Recommended Minimur	ms
nt	
s plus 1 Acre / 100 students	
baseline area	
1 acre/100 students	
Recommend size	
	s plus 1 Acre / 100 students baseline area 1 acre/100 students

2015 Safety Survey	
2015 Safety Survey Approved by ISBE	??
Approved by ROE	??

District 427 Life Safety items (not from FGM)

Distr	ict 42/ Life	e Safety items (not fron	n FGM)															
Item	Location	Description of Problem	Corrective Measure	Notes	Priority	Code	Status	Cost	2021	2022	2023	2024	2025	2026 2027	2028	2029	2030	2031 & Beyond
1	Exterior Access of Bu	ande staff safety. Egress points are required means of egress, therefore, electronic methods of locking and monitoring the entry	Provide electronic methods of locking, unlocking and monitoring school entry politis and provide required school lockdown in emergency conditions. Provide exterior security lighting to bring lighting levels up to required illumination levels at paths of egress.	EA	С	2		\$30,000.00						\$30,000.00				
	Corridor (#172) between 1997 addition and 1965 original building	The egress width located at the doors between the original building and new 1997 additional is not sufficient based on the occupancy of the original building. This condition is original to the original building construction. The width and door swing must be altered as required for egress. Existing doors and frames are old and cannot be modified in the field.	frames with appropriate exit hardware. Was \$15,000. Appears to have been previously completed.	EA	А	2		\$0.00		\$0.00								
3	Entire Building	The exit signage of the building is insufficient for directing the building occupants o a safe means of egress in case of an emergency. The building egress signage needs to be adjusted to show the required egress paths. This condition has existed since building was constructed.		EA	А	2		\$25,000.00										
4	Toilet Rooms	Urinal flushing systems are old and do not function properly causing odor proble,s and excessive water usage. Many lavatories are cracked and broken. Old faucets are non-standard and obsolete. Floor urinals presenting sanitary issues.	Replace toilet room lavatories, faucets and traps. Replace floor urinals with wall mounted urinals.	EA	А	2		\$138,000.00					\$138,000.00					
						Life S	afety Items Subtotal:	\$193,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$30,000.00	.00 \$0.0	\$0.00	\$0.00	\$0.00
							Priority A	\$163,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.00 \$0.0	0 \$0.00	\$0.00	\$0.00
							Priority B	\$0.00	· ·	\$0.00			\$0.00	\$0.00	.00 \$0.0			
							Priority C	\$30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$30,000.00 \$	\$ -	\$ -	\$ -	\$ -

Maintenance- Site

Item	1	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
S	Site		Asphalt pavement is cracking. Note: See paving scope	Remove asphalt paving. Compact sub-base and replace with new asphalt system. (S.F.)		1	46,880	\$ 5.90												
S	Site		Asphalt pavement is cracking. Note: See paving scope	Repair cracks and seal asphalt surface. Restripe as required. (S.F.)	6, 22	1	10,000	\$ 5.90												
S	Site		paving scope	Remove and replace cracked sections. (S.F.)	6, 22	1	950	\$ 22.50												
S	Site		Turf grass is damaged.	Repair and reseed damaged turf areas. (S.F.)	SF	1	2,575	\$ 0.75	\$ 1,931.25	\$ 1,931.25										
S	Site		Playground equipment is degarded.	Replace metal climber with new equipment.	Each	2	1	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00									
S	Site			Replace swing supports, chains and seats of swings; paint metal frames; Replace faded equipment panels; repair Xwave support post anchors.	Each	2	1	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00									
S	Site		Safety surfacing has deteriorated.	Topdress play area with new fiber mulch surfacing. (C.Y.)	C.Y.	1	67	\$ 30.00	\$ 2,000.10		\$ 2,000.10									
S	Site		Basketball nets have deteriorated.	Replace basketball nets. (Each)	Each	2	3	\$ 100.00	\$ 300.00		\$ 300.00									
0S	Site		Concrete curb is fractured and spalling.	Remove and replace damaged section of curb. (L.F.)	L.F., 22	1	90	\$ 130.00	\$ 11,700.00		\$ 11,700.00									
2S	Site		Metal railings have rusted.	Remove rust and repaint railings. (Each)	22	1	1	\$ 400.00	\$ 400.00		\$ 400.00									
3S	Site			Topdress existing tree suacers and planting beds with new shredded hardwood. (C.Y.)	C.Y., 7	1	2	\$ -	\$ -		\$ -									
6S	Site		Site furniture has deteriorated and needs to be replaced.	Replace 3 bike racks and 2 picnic tables.	Each	3	3	\$ 500.00	\$ 1,500.00		\$ 1,500.00									
7S	Site		Tree stumps affect visual appeal and lawn maintenance.	Remove tree stumps. Regrade and seed affected area.	Each, 7	1	2	\$ -	\$ -		\$ -									
4S	Site		Finish on bollards has deteriorated.	Remove rust and repaint bollards.	Each	1	6	\$ 400.00	\$ 2,400.00		\$ 2,400.00									
5S	Site		Condition of Fence has deteriorated.	Stain fence and install missing end section.	L.F., 22	1		\$ 19.35	\$ -		\$ -									
6S	Site			Repair existing path and install new limestone screenings. (S.F.)	S.F., 22	5	900	\$ 3.00	\$ 2,700.00		\$ 2,700.00									
							S	ite Items Subtotals:	\$ 44,431.35	\$ 1,931.25	\$ 42,500.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

One nome custome.	,	,		,										
Priority "1" Items:	\$ 18,431.35	\$ 1,931.25	5 \$	16,500.10	\$ -	\$ -	\$ - 1	\$ -	\$ -	\$ -	\$ -	-	-	\$ -
Priority "2" Items:	\$ 21,800.00	\$ -	\$	21,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Priority "3" Items:	\$ 1,500.00	\$ -	\$	1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Priority "4" Items:	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Priority "5" Items:	\$ 2,700.00	\$ -	\$	2,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Possible HLS item Total	\$ 14,800.00													

Maintenance- Exterior Cost Summary \$ 1,893.50 Item Location Description of Problem Corrective Measure Notes Priority QTY Unit Cost 1,893.50 Concrete foundation wall is cracking and 1 70 \$ Patch damaged concrete. SF, 22 27.05 spalling.

Mulch is piled against wall, above the height of Remove mulch as required to reveal top of 500 \$ concrete foundation wall and permit drainage.

Remove damaged masonry units. Tooth-in new masonry to match existing size, color, coursing the masonry ledge. 204,050.00 204,050.00 SF, 22 10600 19.25 Masonry is cracking or damaged. Clean masonry as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed. 18,240.00 18,240.00 760 24.00 Masonry veneer is stained. Clean masonry.

Clean masonry as required to remove efflorescence. Monitor location for signs of return. Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of the 520.00 Exterior Masonry has been graffitied with chalk. 160 \$ 3.25 Masonry has visible efflorescence. 1020 \$ 3.25 800.00 800.00 Mortar joints in masonry are deteriorating.

Was Quantity 1020 16.00 work.

Clean stone sill as required to remove stain.

Protect adjacent construction. Tuck point 90 3.25 Stone sill is stained. Note: Was Quantity 65 damaged mortar joints as needed.

Rake out joint and fill with new backer rod and Perimeter sealant joint at existing window, door or louver is cracking, worn or damaged. sealant.

Clean out joint and fill with backer rod and 1,404.00 1,404.00 LF, 22 72 \$ 19.50 1,800.00 1,800.00 25X LF, 22 18.00 100 \$ Metal roof coping/flashing is damaged and loose, allowing water infiltration. Paint is peeling. Recommend adding to scope. \$1,500 added was originally \$0\$

Steel angle lintel above window is rusting or 27X 204 3,300.00 110.00 30 has peeling paint. and repaint lintel. Large wasps' nest at window head. Remove wasps' nest. Replace hollow metal door and frame with new galvanized door and frame. Paint door and frame to match original. Install with new compliant 15,840.00 15,840.00 EA, 22 7,920.00 rusting or damaged. Exterior Items Subtotals: \$ 251,455.00 \$ - \$ 252,955.00 \$

	•	. ,	·		,,,,,,			•		•					
Priority "1" Items:	\$	235,615.00	\$	-	\$ 237,115.00	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -
Priority "2" Items:	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -
Priority "3" Items:	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -
Priority "4" Items:	\$	15,840.00	\$	-	\$ 15,840.00	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - ;	\$ -
Priority "5" Items:	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -
Possible HLS item Total	\$	229,087.50													

main	ntenance- F	Roofina																	
Item	Location	Description of Problem	Corrective Measure		Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
6R	Roof D (portions addressed), F, H (addressed)	Roof does not slope properly to drain, causing ponding. Roofs D (partial, Roof H Replaced, Roof F - no work	\$ 7,250.00	1, 22	1	500	\$ 29.00	\$ 14,500.00								\$ 14,500.00			
9R	Roof	Exterior hollow metal door and frame at roof level are rusting or damaged.	Replace hollow metal door and frame with new galvanized door and frame. Paint door and frame to match original. Install with new compliant hardware. Penthouse door replaced 2021. Prev shown 2028	1, 22	1	1	\$ 15,920.00	\$ 15,920.00	\$ 15,920.00										
11R	Roof	Cabling is draped across roof and is unprotected.	Reroute cabling within building.	1	1	200	\$ -	\$ -								\$ -			
12R	Roof	Paint is peeling at roof-mounted steel equipment support grillage.	Scrape and repaint.	1, 22	1	1	\$ 3,500.00	\$ 3,500.00								\$ 3,500.00			
16R	Roof	Stone coping is stained. Skyward facing joints are filled with mortar. Used incorrectly on Roo C. All are likely addressed based on orig. note	f Protect adjacent construction. Rake out joints and sill with backer rod and sealant.	1 1	2	184	\$ 30.25	\$ 5,566.00	\$ 5,566.00							\$ 5,566.00			
19R	Roof	Roof membrane is bubbling, delaminating, an showing signs of water infiltration. Roof does not slope properly to drain, causing ponding. Roof system is approaching the end of its useful life.	d Remove existing roof system and replace with new, including insulation and cover board. Add additional insulation as required to meet current energy code. See roof section below for replacement cost.	5	1		\$ 33.50	\$ -		\$ -									
20R	Roof	Roof-mounted equipment curb is not high enough to maintain warrantable condition.	Remove existing curb mounted equipment. Extend existing curb height as required to maintain warrantable condition above new finished roof surface at next roof replacement. Provide two-piece prefinished metal counterflashing at time of replacement.	1	1	24	\$ 4,500.00	\$ 108,000.00	\$ 20,000.00							\$ 88,000.00			
21R	Roof	Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed.	Extend vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each)	1	1	35	\$ 675.00	\$ 23,625.00	\$ 5,000.00							\$ 18,625.00			
22R	Roof -need the SF o 2021 work	of Flashing and weeps on masonry are not installed correctly causing water infiltration into roofing membrane and insulation.	Remove approximately 6 courses of masonry units as required to install through wall flashing and weep vent. This work to be concurrent with next replacement.	1	1	2000	\$ 20.50	\$ 41,000.00	\$ 41,000.00							\$ -			
24R	Roof	Roof ladders	Provide new ladders	1, 22	1	2	\$3,500	\$ 7,000.00	\$ 7,000.00										
26R	Roof -SF of work	Mortar joints in face brick at roof level are deteriorating.	Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of the work.	e 1, 22	1	2000	\$ 17.00	\$ 34,000.00	\$ 34,000.00							\$ -			
27R	Roof	Masonry at roof level face is stained.	Clean masonry as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed. (SF)	1	1	500	\$ 15.00	\$ 7,500.00								\$ 7,500.00			
	Exterior	Penthouse wall is deteriorating	Replace penthouse wall and raise curb and replace door	EA, 22	1	1	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00										
	1	•		•	'	R	oof Items Subtotals:	\$ 260,611.00	\$ 128,486.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,691.00	\$ -	\$ -	\$ -
Arch	nitectural, N	И,Е,Р, Building Prograr	n and Maintenance Item	s			Priority "1" Items: Priority "2" Items: Priority "3" Items: Priority "4" Items: Priority "4" Items: Priority "5" Items: Possible HLS Item Total	\$ 255,045.00 \$ 5,566.00 \$ - \$ - \$ - \$ 74,920.00	\$ 5,566.00 \$ - \$ - \$ -	\$ - \$ - \$	\$ \$ \$ \$ \$ \$	- \$ - - \$ - - \$ - - \$ - - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 124,625.00 \$ 5,566.00 \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ -	\$ \$ \$
Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022 \$ 6.750.00	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
1A	SPED 112, Art 113, Janitor 156, Book Room 203, Multi- purpose 206, Classroom 101, 102 103, 104, 106, 202, 308, Small Group 209, Storage 213D, Outside Storage 218 Boiler 311, PTO 507, Social Work 509, Mezzanir 607, 613, Corridor 116	Interior CMU wall has visible cracks and/or step cracking.	Remove damaged CMU. Tooth in new CMU and repaint. (SF)	SF, 22	1	300	\$ 22.50	\$ 6,750.00											
2A	Reading 204, Book Room 205, After School 207, Library 210, Social Work 509, Classroom 103, 104	interior Civio wall is cracking vertically.	Remove damaged CMU and tooth in new CMU. Install new masonry control joint, with backer rod and new sealant. (LF)	LF, 22	1	50	\$ 32.50	\$ 1,625.00		\$ 1,625.00									
3A	Clerical 515	Interior CMU sill is cracked.	Remove damaged CMU. Tooth in new CMU and repaint. (LF)	LF, 22	1	4	\$ 22.50	\$ 90.00		\$ 90.00									
4A	Copy 508, PE Office 217	Interior CMU is cracking at incomplete building expansion joint.	Remove damaged CMU and tooth in new CMU. Install new wall-mounted building expansion joint,	LF, 22	1	20	\$ 56.50	\$ 1,130.00		\$ 1,130.00									
5A		' '	to align with existing floor joint. (LF) Clean wall as required to remove efflorescence.	SF	1	100	\$ 3.00	\$ 300.00		\$ 300.00	1								
6A	Group 209, Library 210, Mezzanine 61		(SF) Remove damaged CMU. Tooth in new CMU and repaint.		1	30	\$ 22.50	\$ 675.00		\$ 675.00									
7A	Classroom 106, Storage 107, Cafeteria 213,	Paint at interior CMU or concrete wall is peeling.	Scrape and repaint wall.	SF, 22	1	150	\$ 3.00	\$ 450.00		\$ 450.00									
8A	Throughout the facility.		Repaint wall.	SF	1	1500	\$ 3.00	\$ 4,500.00		\$ 4,500.00									
10A	Classroom 305, 306, 307	Operable partition wall is damaged.	Remove and replace affected area in operable partition. (LF)	LF, 22	1	45	\$ 50.00	\$ 2,250.00		\$ 2,250.00									

11A	Corridor 301	Mortar joints in interior face brick are deteriorating.	Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of the	SF, 22	1	50	\$ 16.00	\$ 800.00	\$ 800.00			
12A	Multi-purpose 206,	Gypsum board wall is damaged.	work. Repair surface of gypsum board wall and repaint.	SF, 22	1	50	\$ 11.15	\$ 557.50	\$ 557.50			
14A	Storage 213D Computer Lab 309,	Gypsuin board waii is damaged.	Repair surface of gypsum board wan and repairt.	01,22		30	11.10	\$ 2,520.00	\$ 2,520.00			
	Book Room 203, After School 207, Storage 107, Art 113.	, Wall caulking is cracking at control joint.	Saw-cut location of crack and install new backer rod and seal with new caulk.	LF, 22	1	140	\$ 18.00					
16A	Multi-purpose 206, Boiler 311, Incenerator 313, Mezzanine 607	Fire rating at wall or ceiling piping is not maintained.	Repair holes in wall with construction to match existing. Seal around penetrations. Seal partition head to deck above. (Each)	EA, 22	1	40	\$ 600.00	\$ 24,000.00	\$ 24,000.00			
21A	Storage 107, 108, 513, Corridor 114, 117, 200, 206, Multi- purpose 206, After School 207, PE Office 217, Compute Lab 309, Classroom 101, 106, 307, Nurse Assistant 516		Remove and replace ceiling tile. Investigate source of leak and repair. (SF)	SF, 22	1	352	\$ 6.10	\$ 2,147.20	\$ 2,147.20			
22A	Storage 109, OT/PT 110, SPED 111, 112, Art 113, Library 210,		Remove and replace ceiling tile and grid. Investigate any sources of leaks and repair. (SF)	SF, 22	1	5200	\$ 6.10	\$ 31,720.00	\$ 31,720.00			
23A	Storage 107, 309A, 514, Janitor 156, Vestibule 300, Kitchen 312, Computer Lab 309, Custodial Office 512, Classroom 307	Acoustic ceiling tile is damaged or cracked.	Remove and replace ceiling tile. (SF)	SF, 22	1	160	\$ 6.10	\$ 976.00	\$ 976.00			
26A	Reading 204, Book Room 205, Storage 158, 161	Gypsum ceiling board is cracked, has holes, damaged or stained.	Gypsum board ceiling has holes, is stained, cracked and/or damaged. (SF)	SF, 22	1	100	\$ 11.15	\$ 1,115.00	\$ 1,115.00			
31A	Multi-purpose 206, Conference 519	Carpet is worn, unraveling, stained or damaged.	Remove damaged carpeting. Replace with new carpet tile. (SF)	SF, 22	1	1340	\$ 6.35	\$ 8,509.00	\$ 8,509.00			
33A	Computer Lab 309	Carpet is delaminating in a line across the room.	Remove damaged carpeting. Investigate source of floor movement and add expansion joint if	SF, 22	1	80	\$ 8.35	\$ 668.00	\$ 668.00			
35A	Kitchen 312	Tile has old darkened grout or missing grout.	needed. Reinstall new carpet tile. (SF) Remove and replace with new grout. (SF)	SF, 22	1	50	\$ 15.00		\$ 750.00			
36A	Vestibule 116, Corridor 155	VCT tile is cracked/damaged or missing.	Replace damaged flooring. (SF)	SF, 22	1	800	\$ 7.00	\$ 5,600.00	\$ 5,600.00			
37A	Storage 218, Boiler 311, Mezzanine 607	Concrete floor or finish is cracked, has holes, damaged or stained.	Repair surface of concrete flooring and repaint or recoat to match existing. (SF)	SF, 22	1	850	\$ 19.00	\$ 16,150.00	\$ 16,150.00			
39A	Corridor 115, 116, 117, 155, 159, SPED 112, Cafeteria 213	VCT tile is cracking in a line across width of hallway or room.	Remove damaged flooring. Install new VCT with expansion joint at location of previous crack.	SF, 22	1	850	\$ 19.00	\$ 16,150.00	\$ 16,150.00			
43A	Vestibule 11, Classroom 101, 102, 103, (mostly out leave some \$) 104, 105, 106,	Asbestos 9" x 9" floor tile in classrooms.	Remove asbestos tile and install with new 1'x1' vinyl composite tile. Note: QT was 9500	SF, 22	1	6875	\$ 8.20	\$ 56,375.00	\$ 56,375.00			
43A.2	Corridor 116, 117, 159	Asbestos 9" x 9" floor tile in corridor.	Remove asbestos tile and install with new 1'x1' vinyl composite tile in corridor. Note: QT was 0	SF, 22	1	2815	\$ 8.20	\$ 23,083.00	\$ 23,083.00			
45A	Classroom 101, 102, 103, 104, 105, 106, 201, 202, 203, Book Room 205,		Replace damaged casework units with new plastic laminate cabinets. (36"w. Units)	EA, 22	1	10	\$ 375.00	\$ 3,750.00	\$ 3,750.00			
		Plastic laminate at casework is sagging, delaminating/chipping or damaged.	Replace damaged casework units. (36" Units)	EA, 22	1	12	\$ 375.00	\$ 4,500.00	\$ 4,500.00			
48A	Book Room 203, Classroom 101, 102, 103, 104, 105, 106, 201, 202, 305, 306, 307, 308, Music 310, Note: QT was 120 now 300.	Casework wood veneer is peeling, discoloring, worn or damaged. Plastic laminate is chipping. Sink is rusted with galvanization, and backsplash at casework is peeling off the wall	Demo existing casework and replace casework in its entirety, add new plastic laminate counter and casework. Install new accessible sink. Install new counter and backsplash, add new sealant to wall as required. Scrape peeled paint and repaint wall tas needed. (36°w. Units) Note: Plumbing cost only for full replacement of each sink \$2500. Plus casework scope.	EA 22	1	300	\$ 450.00	\$ 135,000.00	\$ 135,000.00			
50A	Boiler 311, Corridor 314	Guardrail or wall-mounted handrail does not meet code-requirements.	Remove and install new guardrail or handrail as required to meet code. (Allowance)	EA, 22	1	5	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00			
56A	SPED 111, 112, Classroom 103, 104, 106, Workroom/	Finish at door or assowark latebast handle is	Fix latchset handle or replace door latchset. (Each)	EA, 22	1	3	\$ 875.00	\$ 2,625.00	\$ 2,625.00			
59A	Faculty Lounge 511 Library 210, PTO	Paint is peeling at hollow metal window frame.	Scrape and repaint hollow metal window and	EA, 22	1	2	\$ 600.00	\$ 1,200.00	\$ 1,200.00			
61A	Storage 107A	Wood door and/or frame is worn, peeling, damaged or missing.	frame. (Allowance) Replace wood door with new hollow metal frame and new associated hardware.	EA, 22	1	1	\$ 2,885.00	\$ 2,885.00	\$ 2,885.00			
63A	Storage 107, 213C, 218, SPED 111, 112, Art 113, Janitor 156, Cafeteria 213, Gymnasium 216, Classroom 101, 102, 103, 104, 105, 106, 201, 202, 305, 306, 307, 308, Reading 204, Book Room 205	Paint is peeling at hollow metal door and/or	Scrape and repaint hollow metal door and/or frame. (Allowance)	EA, 22	1	38	\$ 850.00	\$ 32,300.00	\$ 32,300.00			
68A	Multi-purpose 206, Library 210, Book Room 203, Music 310, Kitchen 312, Corridor 315, PTO 507, Copy 508, Socia Work 509			7.00	4	2		\$ -	s			
	Boiler 311	meet accessibility clearance.	Remove stored items.	7, 22	1	3	-					

69A	Storage 157, 160	Wood door assembly doesn't meet fire rating requirments.	Replace door, frame and hardware with new fire- rated assembly. (Each)	EA, 22	1	2	\$ 2,880.00	\$ 5,760.00		\$ 5,760.00				
70A	Incenerator 313	Hollow metal door is damaged or missing and doesn't meet fire rating requirements.	Replace door, frame and hardware with new fire- rated assembly. (Each)	EA, 22	1	1	\$ 3,900.00	\$ 3,900.00		\$ 3,900.00				
74A	Gymnasium 216	Metal deck exposed ceiling is rusting.	Scrape paint and remove rust from metal deck.	EA, 22	1	3148	\$ 3.00	\$ 9,444.00		\$ 9,444.00				
75A	Corridor 208	Accessible clear floor requirments are not met	Repaint exposed ceiling. (SF) t Renovate drinking fountain and surrounding area					\$ 6,000.00		\$ 6,000.00				
		at drinking fountain. Note: was previously \$2,910 each. Adjusted to \$3,000 based on MEP recommendation.	as required to provide accessible clear floor area. (Each)		1	2	\$ 3,000.00							
76A	Corridor 314	Accessible clear floor requirements are not met at door opening.	Renovate door opening to provide accessible clear floor area. Remove existing adjacent construction, install new alcove walls, new door, frame and hardware. Relocate switches,	EA, 22	1	8	\$ 8,400.00	\$ 67,200.00		\$ 67,200.00				
		, ,	thermostat, clock and other wall-mounted appurtenances as required.											
77A	Multi-purpose 206	Sink in room is not accessible.	Replace sink and faucet, casework and countertor with new accessible units. (Each)	EA, 22	1	1	\$ 1,860.00	\$ 1,860.00		\$ 1,860.00				
85A	Toilet 213A, 213B		Renovate multi-user toilet room to meet accessibility requirements. Demo existing					\$ 200,000.00			\$ 200,000.00			
		Multi-user toilet room does not meet accessible clearance requirements. Toilet room has damaged door and frame, rusted sink, non-accessible toilets, cracked and worn flooring.	adjacent construction to install new toilet and ADA compliant water fixtures, new hollow metal door and frame. Install new hardware to meet accessibility requirements and new floor tile. Repaint walls, and add new tiles on walls, new ACT ceiling grid and tiles. Add new toilet	EA, 22	3	2	\$ 100,000.00							
86A	Toilet 101A, 102A,		partitions and accessories as required. Renovate toilet room to meet accessibility					\$ 180,000.00			\$ 180,000.00			
	103A, 104A, 105A, 106A, 202A, 203A, 206A, 505	Single-user toilet room does not meet accessible clearance requirements. Toilet room has multiple leaks, wood door and frame is chipping. Sink and hardware are both rusted and do not meet accessibility requirements.	mechanical fan, lighting, mechanical vent, new	EA, 22	3	9	\$ 20,000.00							
		Cracked worn floor and wall tiles, old light and	floor and wall tile, and new ceiling act tile and grid. Repaint walls and add new toilet partitions											
91A	Storage 158, 161	loud vent on ceiling. Damaged light fixtures. No sealant around mechanical grill on ceiling.	and accessories as required.	EA	1	2	\$ 200.00	\$ 400.00		\$ 400.00				
97A	Corridor 314	Corridor is being used for storage.	Remove stored items.	7 FA	1	1	Ψ 200.00	\$ -		\$ -				
100A	Storage 158, 161	Shower room is being used for building storage. Floor has step and room is not	Remove stored items. Renovate toilet room to meet accessibility requirements and convert room	EA, 22	1	2	\$ 10,000.00	\$ 20,000.00		\$ 20,000.00				
106A	Cafeteria 213	accessible. Resilient wall base is damaged and cracking.	into rated storage room. Replace damaged wall base.	LF, 22	1	200	\$ 3.00	\$ 600.00		\$ 600.00				
121A	lanitor 156 Kitchen	Door hardware does not meet accessibility	Replace door hardware with new compliant					\$ 2,550.00		\$ 2,550.00				
	312, Storage 213C	requirements.	hardware.	EA, 22	2	3	\$ 850.00							
132A	Boiler 311, Mezzanine 613	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	LF, 22	1	30	\$ 16.30	\$ 489.00		\$ 489.00				
	Mezzanine 613, Cafeteria 213,	Tectum ceiling panel has mold and peeling/chipping paint creating a hazard.	Remove and replace with new Tectum panel ceiling. Install new light fixtures and hvac grills as	SF, 22	1	2000	\$ 15.00	\$ 30,000.00						
	Storage 213D Cafeteria 213, Mezzanine 613 and	Patch ceilings in Cafeteria and Mezzanine and	required.		1	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00					
	Gym	paint ceilings throughout			'	'	20,000.00							
P1	Lavatories and Sinks	Water temperature at public lavatories and sinks not to exceed 110 degrees.	Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees.	22	1	26	\$ 400.00	\$ 10,400.00	\$ 10,400.00					
P1	Lavatories and Sinks	Water temperature at public lavatories and	Provide new sinks and plubming at K classrooms	- 22	1	6	\$ 1,000.00	\$ 6,000.00		\$ 6,000.00				
P2	Boiler Room 311	sinks not to exceed 110 degrees. Domestic water heater does not have an expansion tank to absorb water expansion when heated.	Confirm price Provide thermal expansion tank.	22	1	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00					
	Toilet 101, 113A, 114A, 1401A, 142A, 143A, 144A, 147A, 148A, 174A	Public toilet rooms do not have floor drains.	Provide floor drains.	22	1	10	\$ 4,500.00	\$ 45,000.00				s	45,000.00	
P4		Plumbing fixtures are deteriorating, do not work effectively and are not the water conservative type.	Provide new fixtures that are water conservative type.		1	43	\$ 2,400.00	\$ 103,200.00					\$	103,200.00
P5		Soap dispensing unit does not have any form	associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three-	22	1	1	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00					
P6	Building Exterior	Exterior wall hydrants do not have vacuum	compartment sink. Provide new wall hydrant with integral vacuum	22	1	6	\$ 1,000.00	\$ 6,000.00	\$ 6,000.00					
P7	Throughout Building	has excessive amount of rust. Hot and cold galvanized piping is deteriorating and is no	Dreaker. I Replace old piping with copper piping and provide new ball valves for adequate shut-off. This cost estimate only reflects the removal & replacement of the galvanized piping. Other trades (i.e. Mechanical, Electrical & Architectural) will		1	1	\$ 250,000.00	\$ 250,000.00				\$	250,000.00	
D.C.			possibly be impacted by this work and will have additional cost related to this work.				•							
	160A, 161, 161A, 163	Abandon fixtures resulting in sections of unused piping ("dead ends").	Remove abandoned fixture and remove unused sections of piping back to mains.	22	1	6								
	Kitchen 153	Pre rinse faucet does not have check valves on the cold and hot water supply lines to	Provide check valves on cold and hot water supplies.	22	1	1	\$ 400.00	\$ 400.00	\$ 400.00					
P10	Boiler Room 311	Prevent cross feeding of cold and hot water. Hose valve in Boiler Room does not have a	Provide vacuum breaker at hose valve.	22	1	1	\$ 300.00	\$ 300.00	\$ 300.00					
	Janitor's Closet	vacuum breaker.	p Raise the hot water distribution temperature	22	1	2	\$ 1,500.00							
	oannoi o Giocot	basins.	throughout the building to a minimum of 120° by removing master thermostatic mixing valve and install point of use thermostatic mixing valves at all lavatories and sinks that is Item ID (P2).		·		,,555.55	0,000.00	Ç 5,555.55					
P12	Boiler Room 311	Water heater missing vacuum relief valve on water heater.		22	1	1	\$ 500.00	\$ 500.00	\$ 500.00					
P13	Corridor 146		Replace cleanout to make leveled with floor.	22	1	1	\$ 4,500.00	\$ 4,500.00			\$ 4,500.00			
P14	Text Book Storage 1213	Softener system is not located near a floor drain for drainage.	Provide floor drain.	22	1	1	\$ 4,500.00	\$ 4,500.00			\$ 4,500.00			
	Boiler Room 311	Meter bypass is a dead end.	Provide additional shut-off valve and drain valve.		1	1	\$ 1,500.00							
	Kitchen 153 Kitchen 153	Triple sink has a direct waste connection. Sink has eye wash installed as an attachment to the faucet.	eye wash style thermostatic mixing valve. Remove existing faucet mounted eye wash. Owner/Architect to review curriculum/hazard to		1	1	\$ 3,500.00 \$ 3,800.00							
P18	Kitchen 153	Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit.	determine if emergency fixture unit's are required Remove existing faucet connection and associated fittings. Provide new triple sink faucet. Provide code approved backflow protection device at soap dispensing equipment at three- compartment sink.	22	1	1	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00					

E4	DE Office/Change	Tire alone viewal aloneline device is existing	Add fine classes viewed simulations device	22		1 4	I ¢	1,000.00	f 4,000,00	1		ı		4 000 00		1	1	1	
EI	PE Office/Storage 216A, Gymnasium 216, Corridor 176,	Fire alarm visual signaling device is missing.	Add fire alarm visual signaling device.	22	1	4	\$	1,000.00	\$ 4,000.00				\$	4,000.00					
	Reading Book Room																		
E2	Corridor 213D, Cafeteria 213, Gym	Exit signs appear old with battery presumed be nearing end of useful life.	Replace existing exit signs.	22	1	6	\$	400.00	\$ 2,400.00				\$	2,400.00					
E3	Mailroom 1209, Computer Lab 309, Kitchen 312	Exit sign missing.	Add exit sign.	22	1	4	\$	400.00	\$ 1,600.00	\$ 1,600.00									
E4	Gym 216	Exit sign nomenclature is incorrect and does	Replace exit sign with correct nomenclature.	22	1	1	\$	300.00	\$ 300.00	\$ 300.00									
E5	Toilet 119A, Toilet 120A, Toilet 303,	not direct towards path of egress. Old emergency lighting units along path of egress with battery presumed to be nearing	Provide new and/or replace existing emergency lighting unit.	22	1	10	\$	650.00	\$ 6,500.00				\$	6,500.00					
	Computer Lab 309, Library 210, Cafeteria 213, Corridor 158, Corridor 176, Gym 216	end of useful life. a																	
E6	Cafeteria 213, Gym	Inadequate/missing emergency lighting units along path of egress.	Provide new and/or replace existing emergency	22	1	8	\$	600.00	\$ 4,800.00	\$ 4,800.00									
F7	Speech 509	Fire alarm smoke detector missing.	lighting unit. Add additional fire alarm smoke detector.	22	1	1	s	750.00	\$ 750.00	\$ 750.00									
E8		No fire alarm smoke detector installed on	Provide smoke detectors interlocked with	22	1	2	\$	750.00											
	159	either side of fire doors.	magnetic hold open devices to close doors upon the presence of smoke.				,		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,									
E9	Toilet 158A, Toilet	Missing call paging speaker.	Provide paging speaker.	22	1	5	\$	300.00	\$ 1,500.00				\$	1,500.00					
	213A, Boys 214, Girls 215, Reading Book Room 110																		
E10	Library 210	Receptacles are plugged into power strips. Power strips are daisy chained causing trippi hazards and overloading circuit breakers.	Add additional receptacles on dedicated circuits.	22	1	2	\$	950.00	\$ 1,900.00				\$	1,900.00					
E11	Corridor 118, Classroom 106	GFCI receptacles required for all receptacles located within 6'-0" of a water source.	Replace receptacles with "GFCI" type within.	22	1	2	\$	200.00	\$ 400.00	\$ 400.00									
E12	Boiler Room 311, P.E. Storage 213C, Gym 216	Junction box is missing blank coverplate.	Provide new coverplate to properly protect and conceal internal wires.	22	1	8	\$	150.00	\$ 1,200.00	\$ 1,200.00									
E13	Gym 216	Wire guards are required to protect fire alarm devices, exit signs, battery "EM" units, call switches, paging speakers, lighting, etc.	Remove all rust and repaint all equipment.	22	1	1	\$	250.00	\$ 250.00				\$	250.00					
E14	Clerical 1201, Computer Lab 309	Low voltage cabling taped to floor causing tripping hazard and susceptible to damage.	Provide proper floor mounted wiremold/raceway.	. 22	1	3	\$	1,300.00	\$ 3,900.00				\$	3,900.00					
E15	Classrooms 105, 112		Repair as required.	22	1	2	\$	200.00	\$ 400.00	\$ 400.00									
E16	Classroom 305, 201, 103, 105, 104, 106	Wiremold is missing pieces or is broken and exposing line voltage wiring.	Replace missing or broken pieces to match existing types.	22	1	6	\$	150.00	\$ 900.00	\$ 900.00									
	Gym 216	Lighting switches "spark" & "buzz".	Repair/replace as required.	22	1	4	\$	250.00	\$ 1,000.00	\$ 1,000.00									
E18	Boiler 311, Faculty Lounge 1210, Vestibule 1300, 141,	Carbon monoxide alarm required.	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	22	1	6	\$	950.00	\$ 5,700.00				\$	5,700.00					
	Corridor 176, Corrido between Music Classroom 310 and 5th Grade Classroom																		
	308																		
E19	Entire Building	Existing fluorescent light fixtures are inefficient.	Replace with LED fixtures and occupancy sensors. Add additional fixtures in areas that are inadequate.		4	1	\$ 28	3,000.00	\$ 283,000.00										
E20	Exterior	Exterior doors missing Card Readers	Provide new card readers for exterior doors. Verify exact quantity with owner.		1		\$ 1	5,000.00	\$ 15,000.00										
E21	Entire Building	Existing security cameras are not working.	Replace malfunctioning cameras. Verify exact quantity with owner.		1		\$ 1	5,000.00	\$ 15,000.00										
	Parking lot lighting	Poor	Add 2 lighting poles		1			0,000.00											
						A/M	I/E/P Items Sub	totals:	\$ 1,774,753.70	\$ 93,050.00	\$ 525,353.70	\$ -	\$ 380,000.00 \$	35,150.00 \$	- \$ -	\$ 295,000.00	\$ -	\$ - \$	103,200.00
							B		4 400 000 =0	ll & 00.050.50 l	¢ 500,000 =0	l e 1	n l.	25 450 00 2	l e	l	١٠	ا م	400 000 00 1
							Priority "1" Items:		\$ 1,109,203.70				\$ - \$	35,150.00 \$		\$ 295,000.00	-	\$ - \$	103,200.00
							Priority "2" Items:		\$ 2,550.00 \$ 380,000.00		\$ 2,550.00					\$ -	\$ -		-
							Priority "3" Items: Priority "4" Items:		\$ 380,000.00		•	\$ - \$ -		- \$ - ¢	- \$ -	\$ -	\$ -	\$ - \$	-
							Priority "5" Items:		\$ 203,000.00	\$ -	*	\$ -	\$ - \$	- \$ - \$	- \$ -	\$ -	\$ -	\$ - \$	
							Possible HLS iter	n Total	\$ 1,294,270.70		*	- I	Ψ Ψ	ΙΨ	1 *	1*	1 *	ΙΨ ΙΨ	1

	nent (all Priority 1):	F.W		Replace	Nette	010	0001		0000	000		0.55	0000	0000	0055		0001-
ng Location	·	Estimated Date of Installation	Life Cycle	ment Date	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 &
Mezzanine 2	06 CARRIER 39TH13BA (7200 cfm)	1998	25	2023	This split system includes Indoor AHU and outdoor DX unit ACCU-1 price included in the system.	\$ 115,000.00					\$ 115,000.00						
2 Mezzanine 2	707 TRANE CLIMATE CHANGER (7200 cfm)	Unknown	25		The District is having issues with this unit. It is old and rusty unit needs	\$ 150,000.00	\$ 150,000.00										
-1 & Boiler 311	THERMAL SOLUTIONS EVA2000BN	2013	25	2038	replacement. Replacement price of Heating Plant	\$ 1,050,000.00											\$ 1,0
Boiler 311	B&G 1510 BF 8.25 3BC (330 gpm, 10 hp)	2013	20	2033	Including boiler pumps for 2038 Replacement price for 2033	\$ 50,000.00											\$
Boiler 311	B&G 1510 BF 8.25 3BC (330 gpm, 10 hp)	2013	20	2033	Replacement price for 2033	\$ 50,000.00											\$
						30,000.00											,
Boiler 311		2013	20	2038	Price for boiler pump is included in Heating Plant Replacement	-											
Boiler 311	B&G 60 BF 2x5.25 (120 gpm, 1hp)	2013	20	2038	Price for boiler pump is included in Heating Plant Replacement	\$ -											
Roof	AAON RN-025-8 (25 Tons)	2014	15	2029		\$ 92,500.00											\$
Roof Roof	AAON RN-025-8 (25 Tons) AAON RN-025-8 (25 Tons)	2014 2014	15 15	2029 2029		\$ 92,500.00 \$ 92,500.00											\$ \$
4 Roof	AAON RN-025-8 (25 Tons)	2014	15	2029		\$ 92,500.00											\$
Roof Roof	AAON RN-025-8 (25 Tons) CARRIER 50TC-D08 (7.5 Tons)	2014 2014	15 15	2029 2029		\$ 92,500.00 \$ 46,500.00											\$
7 Roof	MCQUAY MPS003AG (3 TONS)	2008 - Confirm if replace now or wait	15	2029	District is having issues with RTU staying on. Moved replacement up 2	\$ 25,000.00		\$ 25,000.00									٩
8 Roof	MCQUAY MPS007AG (7 TONS)	2008 - Confirm if replace now or wait	15	2021	years. District is having issues with RTU	\$ 30,000.00		\$ 30,000.00									
1 Boiler 311	DOMESTIC WATER HEATER	1997	15	2021	staying on. Moved replacement up 2 years. The life expectancy of this equipment	\$ 15,000.00	\$ 15,000.00										
1 Bollet 311	DOMESTIC WATER HEATER	1997	15	2021	may be shortened due to the poor water quality.	\$ 15,000.00	\$ 15,000.00										
CLERICAL 12		~2010	25	2035	Replacement price for 2035	\$ 260,000.00											\$
1 BOILER 31 STORAGE 14		2008 Unknown	40 25	2048 2030	Replacement price for 2048	\$ 75,000.00 \$ 40,000.00											\$ \$
STORAGE 14		Unknown	25	2030		\$ 25,000.00											\$
STORAGE 14		Unknown	25	2040	Replacement price for 2040	\$ 40,000.00											\$
					Major Equipment Subtotals: Possible HLS item Total			\$ 55,000.00	\$ -	\$ -	\$ 115,000.00	\$ -	\$ -	\$ - \$	-	\$ -	\$ 2,
ofing (all F	Priority 1)		Annrox	Replace									1				1
Material A EPDM, Fully Ad	, ,	Estimated Date of Installation	Life Cycle	ment Date	Unit Cost	Cost Summary \$ 2,404.00	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 8
B EPDM, Fully Ad		2007	20	2027 2027	\$ 29.00 \$ 29.00	\$ 2,404.00								\$ 2,404.00 \$ 2,030.00			
Sprayed	2,480	1970	30	2000	\$ 32.50									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Polyurethane For Sprayed	30,660	1970	30	2000	\$ 20.00	\$ 613,200.00	\$ 80,600.00 \$ 613,200.00										
Polyurethane Fo	pam -																
Sprayed Polyurethane For Recoat	2,930 pam -	1997	20	2017	\$ 20.00	\$ 58,600.00	\$ 58,600.00										
Sprayed Polyurethane For Recoat	670 pam -	1997	20	2017	\$ 20.00	\$ 13,400.00	\$ 13,400.00										
Sprayed Polyurethane Fo	3,210	1997	20	2017	\$ 20.00	\$ 64,200.00											
Recoat Sprayed Polyurethane Fo	5,455	1997	20	2017	\$ 29.00	\$ 158,195.00	\$ 64,200.00										
Replace	47,85	00	Roof	Replacer	ment/Maintenance Subtotals:	\$ 992,629.00	\$ 158,195.00 \$ 988,195.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,434.00	-	\$ -	\$
ving (all P	riority 1)				Possible HLS item Total												
g Item	Material	Description	Notes		Cost Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Paving - Replac Existing Asphalt Main Drive/Park	:-	Note: Coordinate final cost with site conditions.	11	\$	5.90 26,070	\$ 153,813.00	\$ 153,813.00										
	Crack Sealing / Sealcoating			\$	0.85 24,970	\$ 21,224.50				\$ 21,224.50			\$ 21,224.50			\$ 21,224.50	\$
Paving - Replace Existing Asphalt	e Asphalt Pavement	Note: CUSD has indicated potential relocation of the paved lot which may further impact cost.	11	\$	5.90 31,910	\$ - \$ 188,269.00		\$ 188,269.00									
Playground	Crack Sealing / Sealcoating			\$	0.85 31,910	\$ 27,123.50						\$ 27,123.50		\$	27,123.50		\$
Paving - Sealco	at Asphalt Pavement		11	\$	5.90	\$ -				+							1
front drive and r	evise Aspnan Pavement		''	\$	5.90	÷ -											
Front Drive	Crack Sealing / Sealcoating			\$	0.85 6,000	\$ 5,100.00 \$ -				\$ 5,100.00			\$ 5,100.00			\$ 5,100.00	\$
Paving - Replace Existing Concre			11	\$	22.50 950 0.85	\$ 21,375.00 \$ -		s -									-
					5.00	\$ -											
Mulch Existing	Mulch		7	\$	2,425	\$ - -											
Plantings					-	\$ -		\$ -									
Plantings						\$ -	II .									1	
Plantings	ncrete Concrete Curb		11	\$	334			•			•			e			9
Plantings Repair/New Cor	ncrete Concrete Curb		11	\$	Paving Subtotals:	\$ - \$ -	\$ 158,913.00	\$ -	•	\$ 26,324.50	\$ -	\$ 27,123.50	\$ 26,324.50	\$ -	\$ 27,123.50	\$ 26,324.50	\$

1 General- all cost information is for budget purposes only. No designs have been developed- based on 2 General- final sequencing of the 10 Year life Safety Survey items will be based on input from the district. 3 Structural review required. Budgetary costs for this work have not yet been developed. 4 Civil review and design required. Budgetary costs for this work have not yet been developed. 5 Costs for this work are included in paving budgets. 6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of folitings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur befor		
2 General- final sequencing of the 10 Year life Safety Survey items will be based on input from the district. 3 Structural review required. Budgetary costs for this work have not yet been developed. 4 Civil review and design required. Budgetary costs for this work have not yet been developed. 5 Costs for this work are included in roofing budgets. 6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceiling is and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of walls for piping replacement of the plumbing wall(s) and associated finishes, replacement in janitors' closets includes removal and replacement of walls for piping replacement of this fixtures and equipment, and replacement of th	Notes:	
3 Structural review required. Budgetary costs for this work have not yet been developed. 4 Civil review and design required. Budgetary costs for this work have not yet been developed. 5 Costs for this work are included in profing budgets. 6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of valles from placement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of the pubm		
4 Civil review and design required. Budgetary costs for this work have not yet been developed. 5 Costs for this work are included in poring budgets. 6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of walls for piping replacement of needs to includes removal and replacement of walls for piping replacement on the plumbing walls and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing walls and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing walls and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing walls and associated finishes, replacement of this work is to be packaged as part of a larger more comprehensi		
5 Costs for this work are included in profing budgets. 6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchen MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of elining tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of a larger more comprehensive district roofing future project. Consideration for the completion of this work should also be given to the construction timing of other façade related w		
6 Costs for this work are included in paving budgets. 7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in janitors' closets includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in janitors' closets includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in fixtures and equipment, and replacement of the plumbing of the removal of this work		
7 This work to be completed by District staff. No costs developed. 8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of a larger more comprehensive district roofing future project. Consideration for the completion of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or fur		
8 Additional design input needed from Owner. 9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of this work is to be packaged as part of a larger more compreh		
9 Must be done in conjunction with a larger site restoration project. 10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of wells for piping replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of a larger more comprehensive district roofing future project. 15 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work. 17 The district should verify if the correction of this work is covered under a current warranty. 18 The removal of this work will be by the owner's abat	7	This work to be completed by District staff. No costs developed.
10 Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new flooring. 11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of toilet rooms includes removal and replacement of walls for piping replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and 15 This work is to be packaged as part of a larger more comprehensive district roofing future project. 16 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work. 17 The district should verify if the correcti		
11 No paving borings were taken to determine the sub-surface conditions or the pavement thickness. 12 Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in fixtures and equipment, and 15 This work is to be packaged as part of a larger more comprehensive district masonry future project. 15 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work.	9	Must be done in conjunction with a larger site restoration project.
Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement in fixtures and equipment, and replacement of the plumbing vall(s) and associated finishes, replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of a larger more comprehensive district roofing future project. This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work.	10	
placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms. 13 We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of tile rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and 15 This work is to be packaged as part of a larger more comprehensive district mosonry future project. 16 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work.	11	No paving borings were taken to determine the sub-surface conditions or the pavement thickness.
will supply the pricing for the removal of asbestos flooring material. 14 We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and 15 This work is to be packaged as part of a larger more comprehensive district roofing future project. 16 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work. 17 The district should verify if the correction of this work is covered under a current warranty. 18 The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings. 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of th	12	placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and
abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and This work is to be packaged as part of a larger more comprehensive district roofing future project. This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work. The district should verify if the correction of this work is covered under a current warranty. The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings. The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. The replacement cost of this equipment is listed under the "Major Equipment" section.	13	
16 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other façade related work. 17 The district should verify if the correction of this work is covered under a current warranty. 18 The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings. 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.	14	abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices. Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes
the completion of this work should also be given to the construction timing of other façade related work. 17 The district should verify if the correction of this work is covered under a current warranty. 18 The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings. 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.	15	This work is to be packaged as part of a larger more comprehensive district roofing future project.
The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings. 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.	16	
ACM pricing for the removal of this material or furnishings. 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.	17	The district should verify if the correction of this work is covered under a current warranty.
that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency. 20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.		ACM pricing for the removal of this material or furnishings.
20 The replacement cost of this equipment is listed under the "Major Equipment" section. 21 Costs for this work is included in various work item packets.	19	that works best for the District's building program, construction timing and budget. Consideration should also be given
21 Costs for this work is included in various work item packets.	20	

	2026 2027	2028			
		2020	2029	2030	2031 & Beyond
Priority A- HLS items- 1 year \$ 138,000.00 \$ - \$ - \$ - \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Priority B- HLS items - 5 years \$ - \$ - \$ - \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Priority C- Recommended items	30,000.00 \$ - \$	\$ -		\$ -	\$ -
Priority 1- Items that should be replaced \$ 1,530,009.25 \$ 1,019,687.80 \$ - \$ 26,324.50 \$ 150,150.00 \$	27,123.50 \$ 26,324.50 \$	\$ 424,059.00		\$ 26,324.50	\$ 2,255,648.00
Priority 2- Educational program/space planning need \$ 5,566.00 \$ 24,350.00 \$ - \$ - \$		\$ 5,566.00	\$ -	\$ -	\$ -
Priority 3- ADA \$ - \$ 1,500.00 \$ - \$ 380,000.00 \$ - \$	- \$ - !		\$ -	\$ -	\$ -
Priority 4- Energy efficiency \$ - \$ 15,840.00 \$ - \$ - \$ - \$		\$ -	\$ -	\$ -	\$ -
Priority 5- Circulation \$ - \$ 2,700.00 \$ - \$ - \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Subtotal 1 \$ 1,673,575.25 \$ 1,064,077.80 \$ - \$ 406,324.50 \$ 150,150.00 \$	57,123.50 \$ 26,324.50 \$	\$ 429,625.00	\$ 27,123.50	\$ 26,324.50	\$ 2,255,648.00
			•		
Annual Total with Cost Index: 2021 2022 2023 2024 2025 2	2026 2027	2028	2029	2030	2031 & Beyond
	1.10 1.12	1.14	1.16	1.18	1.20
Priority A- HLS items- 1 year \$ 138,000.00 \$ - \$ - \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Priority B- HLS items- 5 years \$ - \$ - \$ - \$	- \$ - !	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
	29,835.85 \$ 29,483.44 \$	\$ 483,427.26	\$ 31,463.26	\$ 31,062.91	\$ 2,706,777.60
Priority 2- Educational program/space planning need \$ 5,566.00 \$ 24,837.00 \$ - \$ - \$	- \$ - :	\$ 6,345.24	\$ -	\$ -	\$ -
e Priority 3- ADA \$ - \$ 1,530.00 \$ - \$ 402,800.00 \$ - \$		\$ -	\$ -	\$ -	\$ -
Priority 4- Energy efficiency \$ - \$ 16,156.80 \$ - \$ - \$ - \$	- \$ - !	\$ -	\$ -	\$ -	\$ -
Priority 5- Circulation		\$ -	\$ -	\$ -	\$ -
Subtotal 2 \$ 1,673,575.25 \$ 1,085,359.36 \$ - \$ 430,703.97 \$ 162,162.00 \$	62,835.85 \$ 29,483.44 \$	\$ 489,772.50	\$ 31,463.26	\$ 31,062.91	\$ 2,706,777.60
Annual Total w/ Adjustments,					
d Cost Index and Contingency: 2021 2022 2023 2024 2025 2	2026 2027	2028	2029	2030	2031 & Beyond
Design-10%, Construction-10% 1.20 1.20 1.20 1.20	1.20 1.20	1.20	1.20	1.20	1.20
Priority A- HLS items- 1 year \$ 165,600.00 \$ - \$ - \$ - \$	- \$ - !	\$ -	\$ -	\$ -	\$ -
Priority B- HLS items- 5 years \$ - \$ - \$ - \$		\$ -	\$ -	\$ -	\$ -
Priority C- Recommended items \$ - \\$ - \\$ - \\$ - \\$	39,600.00 \$ -	\$ -	\$ -	\$ -	\$ -
Priority 1- Items that should be replaced \$ 1,836,011.10 \$ 1,248,097.87 \$ - \$ 33,484.76 \$ 194,594.40 \$	35,803.02 \$ 35,380.13	\$ 580,112.71	\$ 37,755.91	\$ 37,275.49	\$ 3,248,133.12
Priority 2- Educational program/space planning need \$ 6,679.20 \$ 29,804.40 \$ - \$ - \$	- \$ - 5	\$ 7,614.29	\$ -	\$ -	\$ -
Priority 3- ADA \$ - \$ 1,836.00 \$ - \$ 483,360.00 \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Priority 4- Energy efficiency \$ - \$ 19,388.16 \$ - \$ - \$	- \$ - 5	\$ -	\$ -	\$ -	\$ -
Priority 5- Circulation \$ - \$ 3,304.80 \$ - \$ - \$ - \$		\$ -	\$ -	\$ -	\$ -
	75,403.02 \$ 35,380.13 \$	\$ 587,727.00	\$ 37,755.91	\$ 37,275.49	\$ 3,248,133.12
Total Cost of possible HLS items. \$ 2,936,273.20 Total Cost: \$ 4,795,702.24				**	\$ 3,248,133.12
TOTAL COST.				not include any in	

** \$ 3,248,133.12

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

South Prairie Elementary

Area detail:	
First Floor	73,50
Total	73,50
Site (sq. acres)	70,000

Site size: ISBE	Recommended Minimums	
May 2018 enrollm	ent	
Elementary: 5 Acr	es plus 1 Acre / 100 students	
	baseline area	
	1 acre/100 students	
	Recommend size	

2015 Safety Survey		
Approved by ISBE	??	
Approved by ROE	??	

District 427 Life Safety items (not from FGM)

Item	Location	Description of Problem	Corrective Measure	Notes Price	ority	Code Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
							Summary											
		•	•		•	Life Safety Items Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -

Priority A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Priority B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Priority C	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Maintenance-Site

IVIAII	tenance	e- oile																	
Item		Location Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
1S	Site	Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base and replace with new asphalt paving system.	6,22	1	38,872	\$ 5.90										\$ -		
2S	Site	Asphalt Pavement is cracking.	Repair cracks and seal asphalt surface. Restripe as required.	6,22	1	10,000	\$ 5.90										\$ -		
3S	Site	Concrete pavement is degraded.	Remove and replace cracked sections.	6,22	1	3,722	\$ 22.50										\$ -		
5S	Site	Turf grass is damaged.	Repair and reseed damaged grass areas. (SF)	7, 9	1	2,930	\$ 0.50	\$ 1,465.00				\$ 1,465.0)						
7S	Site	Playrgound equipment is degraded.	Repair Xwave supports. (Allowance)	EA	1	1	\$ 2,000.00	\$ 2,000.00				\$ 2,000.0)						
9S	Site	Basketball posts and hoops have deteriorated.	Remove rust, paint basketball posts and replace nets.	EA	1	2	\$ 600.00	\$ 1,200.00				\$ 1,200.0	0						
13S	Site	Mulch on trees and plantings has deteriorated.	Topdress existing tree saucers and planting beds with new shredded hardwood.	CY	1	4	\$ 15.30	\$ 61.20				\$ 61.2	0						
15S	Site	Parking sign posts have deteriorated.	Remove and replace deteriorated sign posts.	EA	1	10	\$ 550.00	\$ 5,500.00				\$ 5,500.0)						
16S	Site	Site furniture has deteriorated and needs to be replaced.	Replace bike racks.	EA	1	6	\$ 1,450.00	\$ 8,700.00				\$ 8,700.0	0						
27S	Site	Turf grass adjacent to building perimeter is in poor condition.	Install 2' wide gravel maintenance strip with filter fabric and steel edging around building perimeter adjacent to turf.	LF	1	900	\$ 3.05	\$ 2,745.00				\$ 2,745.0							
		•					Site Items Subtotals:	\$ 21,671.20	\$ -	\$ -	\$ -	\$ 21,671.2)	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Priority "1" Items:	\$ 21,671.20	\$ -	\$ -	\$ -	\$ 21,671.20	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Priority "2" Items:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	-	\$ -
							Priority "3" Items:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Priority "4" Items:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Priority "5" Items:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Possible HLS item Total	\$ -							1		'		

	tenance- Exterior	B 10 25 11				0.77												0000	
Item	Location Exterior	Description of Problem	Corrective Measure Remove damaged masonry units. Tooth-in new	Notes	Priority	QTY	Unit Cost	\$ 192.50	2021	2022	2023	2024 \$ 192.50	2025	2026	2027	2028	2029	2030	2031 & Bey
^	Exterior	Masonry is cracking or damaged.	masonry to match existing size, color, coursing	SF, 22	1	10 \$	19.25	\$ 192.50				\$ 192.50						ı	
x	Exterior	Masonry is stained and deteriorating where	and bond Clean masonry to remove stain. Tuck point					\$ 558.00				\$ 558.00							
~	ZXONO	parapet scupper drains down the face of the	damaged mortar joints. Provide new prefinished		1	6 \$	93.00					V 000.00						i	
		wall.	sheet metal conductor head and downspout of	11														i	
9X	Exterior	Mortar joints in masonry are deteriorating.	Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of	SF, 22	1	15 \$	16.00	\$ 240.00				\$ 240.00					1		
		Morial joints in masonly are deterioraling.	the work Remove existing masonry control joint material,	01,22	· ·	Ιο ψ	10.00												
10X	Exterior	Exterior masonry control joint is damaged.	Remove existing masonry control joint material, full height. Replace with new sealant and	LF, 22	1	100 \$	24.00	\$ 2,400.00				\$ 2,400.00						ı	
		, , ,	backerrod		· ·												·'		
16X 19X	Exterior Exterior	Hollow metal sill is stained.	Prime and repaint hollow metal sill. Provide destructive investigation of prick above	LF	1	200 \$	16.00	\$ 3,200.00 \$ 27,810.00				\$ 27,810.00	\$	3,200.00					
ISA	Exterior		lintel and replace existing flashing/weep system	n				\$ 27,810.00				\$ 27,610.00						i	
		Leak occuring through high gym wall to lower adjacent roof.	with new. Rehabilitate the existing steel lintels at all window as required. Re-install brick. Re-point	LF	1	90 \$	309.00											i	
		dajacem rooi.	mortar joints in brick above window and caulk															i	
21X	Exterior		Replace louver with new prefinished drainable					\$ 30,000.00					9	30,000.00					+
217	Exterior	Exterior mechanical louver is rusting or damaged.	louver unit assembly. Add new perimeter	EA	1	20 \$	1,500.00	00,000.00					*	30,000.00				ı	
24X	Exterior	Perimeter sealant joint at existing window, door	Rake out joint and fill with new backer rod and	LF	1	300 \$	19.50	\$ 5,850.00				\$ 5,850.00							+
		or louver is crackina, worn or damaged.	sealant. Clean out joint and fill with backer rod and																1
	Exterior	Sealant is missing at through-wall item.	sealant.	LF, 22	1	60 \$	18.00	l				\$ 1,080.00							
36X	Exterior	Existing window screen is damaged.	Replace window screen unit.	22	1	2 \$	52.00					\$ 104.00							
38X	Exterior	Steel angle lintel above window is rusting or has peeling paint.	Scrape paint and remove rust from lintel. Prime and repaint lintel. (LF)	22	1	24 \$	110.00	\$ 2,640.00				\$ 2,640.00						ı	1
	Exterior	Large wasps' nest at window head.	Remove wasps' nest.	7	1	3 \$	-					\$ -							
44X	Exterior	Exterior hollow metal door and frame are rustin	Replace hollow metal door and frame with nev g galvanized door and frame. Paint door and	v				\$ 15,840.00				\$ 15,840.00						ı	
		or damaged.	frame to match original. Install with new	22	1	2 \$	7,920.00											i	
47X	Exterior	Exterior door sweep is damaged.	Replace door sweep. (Each)	22	1	4 \$	225.00	\$ 900.00				\$ 900.00							
60X	Exterior	Metal soffit panel is damaged.	Replace soffit panel with new panel to match	22	1	95 \$	150.00					\$ 14,250.00							
62X	Exterior		existing adjacent panels. (SF) Tuck point affected area of wall. Match color of	of ZZ	'	95 \$	17.00					\$ 10,200.00							
02/	Exterior	Mortar joints between concrete or masonry wa and foundation wall is deteriorating.	existing mortar. Clean wall upon completion of	22	1	600	17.00	10,200.00				φ 10,200.00						ı	
	Exterior	Concrete slabs at Gym and Cafeteria damaged by erosion due to stormwater runoff	the work. (LF) Replace concrete slabs as required Confirm \$ (CALC) Paris at the \$5000 are for \$50.50 ft.	22	1	2 \$	3,500.00	\$ 7,000.00	\$ 7,000.00										
		from scuppers	w/SMC. Revised to \$3500 ea from \$2.5K ea			Exteri	or Items Subtotals:	\$ 122,264.50	\$ 7,000.00	\$ -	\$ -	\$ 82,064.50	\$ - \$	33,200.00 \$		<u> </u>	\$ -	\$ -	\$
							ority "1" Items:	\$ 122,264.50		· \$ -				33,200.00 \$	ا ا		Is - I		اه
							ority "2" Items:	\$ 122,264.50		\$ -			\$ - \$ \$ - \$	33,200.00 \$	- 3			\$ -	\$
								φ				φ - ·	ν - ν	- v	- 14	, -	φ - '	, φ -	Ψ
						Dri		¢				•	e e	0				•	e
							ority "3" Items:	\$ -	\$ -	\$ -	\$ -		\$ - \$	- \$	- 9		\$ -		\$
						Pri	ority "4" Items:	\$ -	\$ -	\$ -			\$ - \$ \$ - \$	- \$ - \$	- \$	-	\$ -		\$
						Pri Pri	ority "4" Items:	\$ - \$ -	\$ -	\$ -	\$ -					-	\$ -		\$ \$ \$
Maint	tanana Baafina					Pri Pri	ority "4" Items: ority "5" Items:	\$ -	\$ -	\$ -	\$ -				- \$	-	\$ -		\$ \$ \$
	tenance- Roofing	Description of Problem	Corrective Measure	Natas	Driorife	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total	\$ - \$ - \$ 54,846.50	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- S		\$ - \$ - \$ -	\$ -	\$
Item	tenance- Roofing Location	Description of Problem Roof does not slope properly to drain, causing	Corrective Measure Replace roof assembly and slope to drain as		Priority	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost	\$ - \$ 54,846.50 Cost Summary	\$ -	\$ -	\$ -				- \$	-	\$ -		\$ \$ \$ 2031 & Bey
Item 6R	Location	Roof does not slope properly to drain, causing ponding.	Corrective Measure Replace roof assembly and slope to drain as required. (SF)	Notes 5, 15, 22		Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total	\$ - \$ - \$ 54,846.50 Cost Summary \$ 17,400.00	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- S		\$ - \$ - \$ -	\$ -	\$
Item 6R	Location	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required.	5, 15, 22		Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost	\$ - \$ 54,846.50 Cost Summary	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- \$		\$ - \$ - \$ -	\$ -	\$
Item 6R	Location Roof	Roof does not slope properly to drain, causing ponding.	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and	5, 15, 22	1	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ - \$ 54,846.50 Cost Summary \$ 17,400.00	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- \$ - \$ 17,400.00		\$ - \$ - \$ -	\$ -	\$
Item 6R	Location Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required.	5, 15, 22	1	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost	\$ - \$ - \$ 54,846.50 Cost Summary \$ 17,400.00	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- \$ - \$ 17,400.00		\$ - \$ - \$ -	\$ -	\$
Item 6R	Location Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration.	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty.	5, 15, 22	1	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ 54,846.50 Cost Summary \$ 17,400.00 \$ 750.00	\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	2027 17,400.00 750.00		\$ - \$ - \$ -	\$ -	\$
Item 6R 18R	Location Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22	1	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ - \$ 54,846.50 Cost Summary \$ 17,400.00	\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	- \$ - \$ 17,400.00		\$ - \$ - \$ -	\$ -	\$
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration.	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri Pri Po 1	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ 54,846.50 Cost Summary \$ 17,400.00 \$ 750.00	\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	2027 17,400.00 750.00		\$ - \$ - \$ -	\$ -	\$
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22	1	Pri Pri Po	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ 54,846.50 Cost Summary \$ 17,400.00 \$ 750.00	\$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - S \$ - S	\$ - \$ \$ - \$	- \$	2027 17,400.00 750.00		\$ - \$ - \$ -	\$ -	\$
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri Pri Po O O O O O O O O O O O O O O O O O O	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00 \$750.00	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri Pri Po O O O O O O O O O O O O O O O O O O	ority "4" Items: ority "5" Items: ssible HLS item Total Unit Cost \$29.00	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$	2027 17,400.00 750.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri Pri Po Ro	prily "4" Items: prily "5" Items: prily "5" Items: prily "5" Items: prily "5" Item Total Unit Cost \$29.00 \$750.00 \$2,500.00 \$1 Items Subtotals:	\$ - \$ 54,846.50 Cost Summary	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00 5,000.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri Pri Po Pri	pority "4" Items: pority "5" Items: pority "5" Items: possible HLS item Total Unit Cost \$29.00 \$750.00 \$2,500.00 Sof Items Subtotals: pority "1" Items:	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri	prily "4" Items: prily "5" Items: prily "5" Items: prily "5" Items: prily "5" Item Total Unit Cost \$29.00 \$750.00 \$2,500.00 \$1 Items Subtotals:	\$ - \$ 54,846.50 Cost Summary	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00 5,000.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri	prily "4" Items: prily "5" Items: prily "5" Items: prily "5" Items: prily "5" Items: prily "2" Items: prily "1" Items: prily "2" Items: prily "3" Items: prily "3" Items: prily "4" Items:	\$ - \$ 54,846.50 Cost Summary	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00 5,000.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey
Item 6R 18R	Roof	Roof does not slope properly to drain, causing ponding. Provide evaluation of existing roof system to determine areas of water infiltration. Scupper conditions at side exits from Gym and	Replace roof assembly and slope to drain as required. (SF) Pending evaluation. Repair all leaks as required Review flashing at all roof penetrations and perimeter. District to check with roofing warranty. Connect scupper to downspout to carry water	5, 15, 22 5, 17, 22	1	Pri	prily "4" Items: prily "5" Items prily "1" Items: prily "3" Items: prily "3" Items:	\$ - \$ 54,846.50 Cost Summary	\$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	2024	2025	- \$ - \$	2027 17,400.00 750.00 5,000.00	2028	\$ - \$ - \$	2030	\$ 2031 & Bey

Architectural, M,E,P, Building Program and Maintenance Items

Item
Location
Description of Problem
Corrective Measure
Notes
Priority
QTY
Unit Cost

	<u>itectural, M,E,P, Buildiı</u>																			
Item	Location Library Learning Center 6, Technology 8A,	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary \$ 3,375.00	2021	2022	2023	2024	75.00	2025	2026	2027	2028	2029	2030	2031 & Beyond
1A	Library Learning Center 6, Technology 8A, Music 408, Outdoor Storage 409, Storage 403, Gym 9, Girls Toilet 312, Classroom 102, 109, 200, 206, 208, 301, 302,	Interior CMU wall has visible cracks and/or step cracking.	Remove damaged CMU. Tooth in new CMU and repaint. (SF)	SF, 22	1	150	\$ 22.50	\$ 3,375.00				3,3	75.00							
2A	305 308 Facility Lounge 2A, Facility Work Room 7, Library Learning Center 6, Kiln 14A, Gym 9,							\$ 12,350.00				12,3	50.00							
	Vestibule 503. Classroom 102, 104, 106, 107, 109, 111, 113, 115, 200, 202, 204, 206, 300, 302, 303, 304, 305, 306, 307, 308, 309,	Interior CMU wall is cracking vertically.	Remove damaged CMU and tooth in new CMU. Install new masonry control joint, with backer rod and new sealant. (LF)	SF, 22	1	380	\$ 32.50													
ЗА	Corridor 509 Conference 1A, Library Learning Center 6, Classroom 102, 106, 107, 109, 111, 113, 200, 202, 204, 208, 309, 310	Interior CMU sill is cracked.	Remove damaged CMU. Tooth in new CMU and repaint. (LF)	SF, 22	1	35	\$ 22.50	\$ 787.50			:	7	87.50							
4A	Multiuse 402	Interior CMU is cracking at incomplete building expansion joint.	Remove damaged CMU and tooth in new CMU. Install new wall-mounted building expansion	SF, 22	1	10	\$ 56.50	\$ 565.00				5	65.00							
6A	Classroom 107, 309	Holes are present in interior face of CMU wall.	joint, to align with existing floor joint. (LF) Remove damaged CMU. Tooth in new CMU	SF, 22		8	\$ 22.50	\$ 180.00				\$ 1	80.00							
8A	Throughout the facility.	· ·	and repaint. Repaint wall.	SF		1000	22.5	\$ 22,500.00				\$ 22.5	00.00							
10A	Multi-purpose 310, SPED Leaf 308, Classroom	Operable partition wall is damaged.	Remove and replace affected area in operable	EA, 22	1	3	\$ 5,000.00	\$ 15,000.00					00.00							
12A	Reception 1, Library Learning Center 6, Kitchen 111A, Classroom 110, 115, 301,	Gypsum board wall is damaged.	partition. (LF) Repair surface of gypsum board wall and repaint.	SF, 22	1	30	\$ 11.15	\$ 334.50				3	34.50							
14A	Corridor 513 Nurse 1D, Nurse Cots 1E, Computer Lab 8, Technology 8A, Cafeteria 11, Klin 14A, AV Room 103, Toilet 202R, Music 408, Music 408A, Sensory 404, Closet 406A, Boys Toilet 314, Classroom 102, 106, 109, 110, 115, 200, 202, 204, 206, 208, 300, 301, 302, 304, 306, 310 Corridor 509, 513	Wall caulking is cracking at control joint.	Saw-cut location of crack and install new backer rod and seal with new caulk.	LF, 22	1	240	\$ 18.00	\$ 4,320.00					20.00							
15A	Receiving 401, Mechanical 407	Exposed concrete wall is cracked, has holes, damaged or stained.	Install new concrete in cracked areas and over stains. Sand and refinish as needed.	SF, 22	1	20	\$ 25.00	\$ 500.00				5	00.00							
16A	Technology 8A, Electrical 407A, Telecomm 201A, Storage 201B	Fire rating at wall or ceiling piping is not maintained.	Repair holes in wall with construction to match existing. Seal around penetrations. Seal partition head to deck above.	EA, 22	1	20	\$ 600.00	\$ 12,000.00					00.00							
21A	Reception 1, Library Learning Center 6, Library Conference 6B, Cafeteria 11, Receiving 401, Art 405, PE Storage 10, Toilet 202R, Vestibule 503, Classroom 104, 108, 200, 202, 208, 300, Corridor 515, 509, 513	Acoustic ceiling tile is water stained.	Remove and replace ceiling tile. Investigate source of leak and repair. (SF)	7, 22	1	480	\$ 6.10	\$ 2,928.00				\$ 2,9	28.00							
22A	Conference 2, Classroom 106, 113, 302, 303, 305, 306, 308,	Acoustic ceiling tile is sagging or damaged throughout the entire room.	Remove and replace ceiling tile and grid. Investigate any sources of leaks and repair.	SF, 22	1	8430	\$ 8.10	\$ 68,283.00						\$	68,283.00					
23A	309 Technology 8A, Cafeteria 11, Kiln 14A, Sensory 404, Classroom 110, 307, 310	Acoustic ceiling tile is damaged or cracked.	Remove and replace ceiling tile.	SF, 22	1	120	\$ 6.10	\$ 732.00				5 7	32.00							
26A	JC 207	Gypsum ceiling board is cracked, has holes, damaged or stained.	Gypsum board ceiling has holes, is stained, cracked and/or damaged.	SF, 22	1	10	\$ 11.15	\$ 111.50				5 1	11.50							
31A	Art Office 405A	Carpet is worn, unraveling, stained or damaged.	Domeyo demograd corneting Deplete with new	SF, 22	1	100	\$ 6.35	\$ 635.00				6	35.00							
36A	Classroom 113, 301, 310	VCT tile is cracked/damaged or missing.	Replace damaged flooring.	SF, 22	1	50	\$ 7.00						50.00							
37A	Mechanical 407	Concrete floor or finish is cracked, has holes, damaged or stained.	Repair surface of concrete flooring and repaint or recoat to match existing.	SF, 22	1 1	50	\$ 8.00	\$ 400.00				\$ 4	00.00							
39A	Nurse 1D, Cafeteria 11, Gym 9, Classroom 102, 104, 107, 108, 109, 113, 302, 303, 304, 305, 310, Speech Lab 313, Sensory 406, Corridor 504, 506, 510, 511, 513	VCT tile is cracking in a line across width of	Remove damaged flooring. Install new VCT with expansion joint at location of previous crack.	SF, 22	1	440	\$ 19.00	\$ 8,360.00				8,3	60.00							
40A	Art 405	Epoxy flooring is scratched, cracking, peeling, worn or damaged.	Repair epoxy floor coating.	SF, 22	1	800	\$ 34.00	\$ 27,200.00				27,2	00.00							
46A	Classroom 106, 300, 309, 310	Plastic laminate casework edge banding is delaminating, damaged or missing.	Replace damaged plastic laminate edge banding units.	LF, 22	1	40	\$ 50.00	\$ 2,000.00				2,0	00.00							
47A	Nurse Cots 1E, Library Learning Center 6, Facility Work Room 7, Classroom 200	Plastic laminate at casework is sagging,	Replace damaged casework units. (36" Units)	EA, 22	1	30	\$ 275.00	\$ 8,250.00				8,2	50.00							
56A	Reception 1, Conference 1A, Principal 1B, Admin 1C, Nurse 1D, Toilet 1R, Conference 2B, Conference 2, Library Learning Center 6, Library Office 6A, Library Conference 6B, Facility Work Room 7, Computer Lab 8, Technology 8A, Kitchen 11A, Art Office 406A,	delaminating/chipping or damaged. Finish at door or casework latchset handle is loose, missing, damaged or not working correctly.	Fix latchset handle or replace door latchset.	EA	1	60	\$ 500.00	\$ 30,000.00					00.00							
63A	Boys Toilet 203, Girls Toilet 105, Closet 202A, Toilet 200R, Girls Toilet 312, Boys Toilet Facility Work Room 7, Kitchen 11A, Electrical	Finish at door kickplate is wearing off.	Replace kickplate.	EA	1	9	\$ 300.00	\$ 2,700.00 \$ 5,400.00					00.00							
66A	407A, PE Office 9A, Receiving 401, Corridor 506, 514 Facility Work Room 7	frame.	Scrape and repaint hollow metal door and/or frame.	EA, 22 EA, 22	1	9	\$ 600.00 \$ 1,150.00						50.00							
74A	Outdoor Storage 409, Mechanical 407	Door closer is broken, worn or damaged. Exposed metal deck ceiling is rusting.	Replace door closer. Scrape paint and remove rust from metal deck.	SF	1	1090	\$ 1,150.00 \$ 3.30	\$ 1,150.00 \$ 3,597.00					97.00							
82A	Toilet 200, 202R	Toilet room grab bars are stained, damaged or	Repaint exposed ceiling. (SF)			2	\$ 1,500.00	\$ 3,000.00				3,0	00.00							
83A	Time Out Room 406B	rusted. Sensory room is in violation of state law.	Remove and install new compliant grab bars. Convert Sensory room into programmed school use. (Allowance)	22	2	1	\$ 1,500.00 \$ 5,000.00	\$ 5,000.00					00.00							
108A	Art 405, Classroom 307, Sensory 406		Provide wall base to match existing.	LF	1	130							25.00							
112A 114A	Toilet 108R, 200R Girls Toilet 312, Boys Toilet	Mirror is damaged. Metal panels on toilet partitions are rusting	Replace damaged mirror. Replace metal panels on toilet partitions.	EA, 22 EA	1	2 8		\$ 600.00 \$ 9,800.00					00.00							
117A	Gymnasium 216		Perform destructive investigation of the sub-floor conditions. Supply Foundation wall repair to make gym floor level. (Allowance)	22	1	1	\$ 20,000.00	\$ 20,000.00				\$ 20,00								
121A	Time Out Room 406B, Corridor 502, 506, 514	Door hardware does not meet accessibility requirements.	Replace door hardware with new compliant hardware.	EA, 22	3	9	\$ 875.00	\$ 7,875.00				\$ 7,8	75.00							
122A	Gymnasium 9	Gym floor is worn and damaged.	Replace Floor	SF, 22	1	4000						\$ 36,0								
123A	Boys Toilet 203, Girls Toilet 205	Plastic sink partition in bathroom is old, worn or damaged.	needed.	EA	1	2	\$ 2,500.00	\$ 5,000.00					00.00							
132A	Mechanical 407	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	EA, 22	1	30	\$ 67.50	\$ 2,025.00				þ 2,0	25.00							

M1	Receiving 401	This room currently does not have exhaust to remove objectionable odors from cleaning supplies.	Provide exhaust fan that will provide adequate exhaust ventilation.		1	1	\$ 9,000.00				\$ 9,000.00		
M2	Roof		Provide a portable guard rail system that can be moved to areas where equipment is being service or relocate the HVAC equipment away from the edge of the roof.	22	1	1	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00			
M3	Mechanical 407	Emergency fuel cut-off switch missing at exit door.	Provide emergency fuel cut-off switch at rear exit of Mechanical Room.	22	1	1	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00			
P1	Handicap Accessible Lavatories/Sinks	ADA lavatories do not have insulation wrap on waste piping, angle stops or supply risers located under lavatory.	Provide insulation wrap kit for exposed piping under lavatory.	22	1	6	\$ 1,200.00	,			\$ 7,200.00		
P2	Mechanical 407	Domestic water heater system does not have an expansion tank to absorb water expansion when heated.		22	1	1	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00			
P3	Mechanical 407	Hose valve in Boiler Room does not have a vacuum breaker.	Provide vacuum breaker at hose valve.	22	1	1	\$ 50.00	\$ 50.00		\$ 50.00			
P4	Janitor's Closet 193, 3, A106, Receiving 401	120° hot water is required to service sinks/mop basins.	Raise the hot water distribution temperature throughout the building to a minimum of 120° by removing master thermostatic mixing valve and install point of use thermostatic mixing valves at all lavatories and sinks that is Item ID (P8).	22	1	4	\$ 2,000.00	\$ 8,000.00		\$ 8,000.00			
P5	Mechanical 407	Water heaters are bottom feed and missing vacuum relief valve on water heater supply line.	Vacuum relief valve on water heater.	22	1	2	\$ 1,000.00	\$ 2,000.00		\$ 2,000.00			
P6	Janitor's Closet	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ.	Provide separate water supply line, ball valves, check valves and RPZ.	22	1	4	\$ 8,000.00	\$ 32,000.00		\$ 32,000.00			
P7	Mechanical 407	Domestic water heaters are not installed per manufactures installation requirements with a manifold system with equal pipe distances.	Repipe Domestic water heaters per manufactures piping diagram installation requirements so heaters can function properly.		1	1	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00			
P8	Lavatories and Sinks	Water temperature at public lavatories and sinks not to exceed 110 degrees.	s Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees.	22	1	46	\$ 400.00	\$ 18,400.00				\$ 18,400.00	

P9	Mechanical 407	Meter bypass is a dead end.	Provide additional shut-off valve and drain valve.	22	1	1	\$	1,500.00 \$	1,500.00				\$ 1,500.0	0							
P10	Kitchen 11A	Pro rince faucet does not have check valves of	n Provide check valves on cold and hot water	22	1	1	e	400.00 \$	400.00				\$ 400.0	n				-			
1 10	INICIEIT I IA	the cold and hot water supply lines to prevent		22	'	'	Ψ	400.00	400.00				φ 400.0	9							
		cross feeding of cold and hot water.																			
P11	Kitchen 11A	Soap dispensing unit does not have any form of		22	1	1	\$	3,000.00 \$	3,000.00				\$ 3,000.0	0							
		backflow prevention and triple sink faucet has been modified for a water connection for the	associated fittings. Provide new triple sink faucet. Provide code approved backflow																		
		soap dispensing unit.	protection device at soap dispensing equipment																		
			at three-compartment sink.																		
P12	Faculty Work 7	Sink drains into mop basin in adjacent room.	Provide a separate proper waste and vent	22	1	1	\$	5,800.00 \$	5,800.00					\$ 5,800.0							
FP1	Kiln 405C	Sprinkler head/s should be verified that the	Replace sprinkler head with (green bulb type)		1	1	s	800.00 \$	800.00											\$ 800.00	s -
		temperature rating is acceptable for this space	with a 200 degree F temperature rating at a				Ť														•
		per NFPA 13.	minimum per NFPA 13.																		
E1	Mechanical 407	Exit sign is not visible.	Relocate or provide new exit sign.	22	1	1	e	400.00 \$	400.00					\$ 400.0							
F2	Entire Building	Exit signs appear old with battery presumed to		22	1	40		300.00 \$	12,000.00				\$ 12,000.0		,						
		be nearing end of useful life.	pgg				Ť														
E3	Corridor 101, Special Education 406	Exit sign missing.	Add exit sign.	22	1	2		400.00 \$	800.00				\$ 800.0								
E4	Conference 2B/102/112, Principal 113, Nurses Office 117, P.E. Office 197, Receiving 401, Art		Add fire alarm visual signaling device.	22	1	15	\$	1,000.00 \$	15,000.00					\$ 15,000.0							
	Office 405A, Speech Therapist 402, Itinerant																				
	Office 404, Technology Office 6C,																				
	Library/Learning Center 6, Library Conference 152/153																				
F5	Entire Building (plus assuming emergency	Old emergency lighting units along path of	Provide new and/or replace existing emergency	22	1	30	\$	650.00 \$	19,500.00					\$ 19,500.0	1		-	_			
123	battery packs in 2x4 lighting fixtures)	egress with battery presumed to be nearing en		22	'	30	, ,	030.00	13,500.00					19,500.0	1						
		of useful life.				—															
E6	Corridor 101/198/159/181/123/201, Serving 11B, Kitchen 11A, Receiving 401,	Inadequate/missing emergency lighting units along path of egress.	Provide new and/or replace existing emergency lighting unit.	22	1	15	\$	600.00 \$	9,000.00				\$ 9,000.0	D							
	Library/Learning Center 6, Mechanical 407	along pain or egress.	lighting drift.																		
E7	Toilet 200R, Toilet 202R, Boys 203, Girls 205	Windowless rooms lack emergency lighting.	Provide emergency lighting in windowless	22	1	4	\$	750.00 \$	3,000.00					\$ 3,000.0							
	0 11 404 01 1 10 1445	E	rooms.					4 000 00 0	0.000.00												
E8	Corridor 101, Clerical Support 115	Fire alarm horn/strobe signaling device is missing.	Add fire alarm horn/strobe signaling device.	22	1	2	\$	1,000.00 \$	2,000.00				\$ 2,000.0	0							
E9	Utility 10, Corridor 122/170	No fire alarm smoke detector installed on either	Provide smoke detectors interlocked with	22	1	3	\$	750.00 \$	2,250.00				\$ 2,250.0	0							
		side of fire doors.	magnetic hold open devices to close doors upon																		
E10	Principal 113, Conference 112/102/2B, Boys	Missing call paging speaker.	the presence of smoke. Provide paging speaker.	22	1	16	•	300.00 \$	4,800.00					\$ 4,800.0							
12.10	120/314, Girls 121/312, P.E. Office 197,	IVIISSING CAN PAGING SPEAKOT.	1 Tovide paging speaker.			"	"	σοσ.σο ψ	4,000.00					4,000.0	Ί Ι						
	Receiving 401, Art Office 405A, Speech																				
	Therapist 402, Itinerant Office 404, Library Conference 152																				
E11	Clerical Support 115, Receiving 401, Music	Receptacles are plugged into power strips.	Add additional receptacles on dedicated circuits.	22	1	4	\$	950.00 \$	3,800.00					\$ 3,800.0							
	Classroom 408, Technology Office 6C	Power strips are daisy chained causing tripping						'													
		hazards and overloading circuit breakers.																			
E12	P.E. Office 197, Mechanical 407	Junction box is missing blank coverplate.	Provide new coverplate to properly protect and	22	1	4	s	150.00 \$	600.00				\$ 600.0	0			+	_			
			conceal internal wires.				, i						300.0								
E13	Boys 314, Girls 312	Light fixture missing door, lens and/or is cracked.	Provide door and lens to existing light fixture.	22	1	2	\$	200.00 \$	400.00					\$ 400.0							
E14	Entire Exterior Of Building	cracked. Emergency announcements are not heard at	Provide weatherproof/vandal resistant paging	22	1	5	\$	1,000.00 \$	5,000.00				\$ 5,000.0	,			_	_			
1-1-4	Zamo Zatorioi Oi Building	exterior of building.	speakers to distribute emergency	- 22		"	"	1,000.00	5,500.00				5,000.0	~ <u> </u>							
			announcements.				1							1							
E15	Mechanical 407, Kitchen 11A, Receiving 401, Faculty Lounge 2, Cafeteria 11, Vestibule 100,	Carbon monoxide alarm required.	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	22	1	9	\$	950.00 \$	8,550.00					\$ 8,550.0)						
	Corridor 130, A119, Kindergarten Classroom		into existing the alarm system for monitoring.																		
	104						1														
E16	Entire Building	Existing fluorescent light fixtures are inefficient.			4	1	\$	405,000.00 \$	405,000.00												
E17	Exterior	Exterior doors missing Card Readers.	sensors. Provide new card readers for exterior doors.		1	+	s	15,000.00 \$	15,000.00					+			+	+			
		Out to the state of the	Verify exact quantity with owner.																		
E18	Entire Building	Existing security cameras are not working.	Replace malfunctioning cameras. Verify exact		1		\$	15,000.00 \$	15,000.00												
			quantity with owner.				/M/E/D It	na Cubtatals: ©	951,383.50	\$ - \$	-	\$ -	\$ 351,450.5	77,450.0	0 \$ 68,283.00 \$	18,400.	00 \$	- \$		\$ 800.00	\$ -
						A	/wi/E/P item	ns Subtotals: \$	901,303.50	· •	•	- پ	ψ JO1,45U.5	φ 11,450.0	, ψ υο,∠ου.υυ ∜	10,400.	υυ φ	- Þ	-	ψ 000.00	ψ -
							Priority "1"		533,508.50	\$ - \$	-	\$ -	\$ 338,575.5		\$ 68,283.00 \$	18,400.	.00 \$	- \$		\$ 800.00	-
							Priority "2"		5,000.00	\$ - \$	-	\$ -	\$ 5,000.00		\$ - \$	· ·	- \$	- \$	-	\$ -	\$ -
							Priority "3"		7,875.00	\$ - \$	-	-	\$ 7,875.00) \$ -	\$ - \$	5	- \$	- \$	-	\$ -	\$ -
							Priority "4" Priority "5"		405,000.00	\$ - \$	-	5 -	\$ -	\$ -	5 - 5		- \$ e	- \$	-	\$ - e	\$ -
								HLS item Total \$	405.861.50	φ - \$	-	p -		- φ	- 3	•	- Þ	- 1 p	-	φ -	- φ
							. 000.0.0 11	Ψ	400,001.00												

Tag	Location	Description	Estimated Date of Installation	Approx. Life Cycle	Replace ment Date	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
HU-1	Mechanical 407	CARRIER 39TH21KA (11,400 cfm)	1998	25	2023	22	\$ 110,000.00				\$ 110,000.00							
IU-2	PE Office 197	CARRIER 39TH32KA (17,800 cfm)	1998	25	2023	22	\$ 170,000.00				\$ 170,000.00							
-1	Roof E at east side over corridor. Note: Should we move this to the ground?	CARRIER 09DK044 (40 tons)	1998	20	2021	This is a Split Chiller. Replacement cost includes indoor and outdoor sections. Replacement of chiller plant includes chiller pumps.	\$ 125,000.00		\$ 125,000.00									
H-2	Grade	MCQUAY AGZ085 (85 Tons)	2007	20	2027		\$ 240,000.00											\$ 240,000.0
1-3	Grade	MCQUAY AGZ085 (85 Tons)	2007	20	2027		\$ 240,000.00											\$ 240,000.0
VB-1	Mechanical 407	Fulton EDR-1500	2016	25	2041	Replacement price for 2041	\$ 570,000.00											\$ 570,000.
VB-2,3,4	Mechanical 407	AERCO KC1000	1998	25	2022		\$ 500,000.00							\$ 500,000.00				
1	Mechanical 407	B&G 1510 5E 10.125 BF (315 gpm, 20hp)	1998	20	2021	Dual Temperature Pump	\$ 26,500.00											
2	Mechanical 407	B&G 1510 5E 10.125 BF (315 gpm, 20hp)	1998	20	2021	Dual Temperature Pump	\$ 26,500.00											
3	Mechanical 407	B&G 1510 2AC 7 BF (76 gpm, 2hp)	1998	20	2027	Price for chiller pump is included in Chiller Plant Replacement	\$ -											
4	Mechanical 407	B&G 1510 2AC 7 BF (76 gpm, 2hp)	1998	20	2027	Price for chiller pump is included in Chiller Plant Replacement	\$ -											
5	Mechanical 407	B&G Inline Boiler Circulating Pump	1998	20	2041	Price for boiler pump is included in Heating Plant Replacement												
-6	Mechanical 407	B&G Inline Boiler Circulating Pump	1998	20	2022	Price for boiler pump is included in Heating Plant Replacement												
-7	Mechanical 407	B&G Inline Boiler Circulating Pump	1998	20	2022	Price for boiler pump is included in Heating Plant Replacement												
8	Mechanical 407	B&G Inline Boiler Circulating Pump	1998	20	2022	Price for boiler pump is included in Heating Plant Replacement												
9	Mechanical 407	B&G Inline Boiler Circulating Pump	1998	20	2022	Price for boiler pump is included in Heating Plant Replacement												
V-1	Corridor 181	Unknown (QTY. 1)	Unknown	20	2021	22	\$ 40,000.00				\$ 40,000.00							1
/-2	Music Classroom 408	AFF MCQUAY AV006C11 (QTY. 1)	1998	20	2021	22	\$ 40,000.00				\$ 40,000.00							1
/-3	Throughout Building	AFF MCQUAY AV003C11 (QTY. 3)	1998	20	2021	22	\$ 120,000.00				\$ 120,000.00							
/-4	Throughout Building	AAF MCQUAY AV005C11 (QTY. 17)	1998	20	2021	22	\$ 715,000.00				\$ 715,000.00							
/- 5	Throughout Building	AAF MCQUAY UAVS6S13 (QTY. 10)	2007	20	2027		\$ 560,000.00											\$ 560,000.
S	Entire School	Replace Building Automation System	Unknown	-	-	Based on \$4.50/sq.ft.	\$ 331,000.00											\$ 331,000.
VH-1	MECHANICAL ROOM 407	DOMESTIC WATER HEATER	1998	25	2023	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 17,500.00				\$ 17,500.00							
WH-2	MECHANICAL ROOM 407	DOMESTIC WATER HEATER	1998	25	2023	The life expectancy of this equipment may be shortened due to the poor water quality. This unit was popping due to sediment buildup at the bottom of the water tank.	\$ 17,500.00				\$ 17,500.00							
A-1	Clerical Support 115	FIRE ALARM PANEL SIMPLEX 4020	~2000	25	2025	Panel Discontinued in 2002	\$ 170,000.00					\$ 170,000.00						
)P-1	Electrical 183	MAIN SWITCHBOARD SQUARE D	2008	40	2048	Replacement price for 2048	\$ 75,000.00					.,					1	\$ 75,000.0
Г-1	Electrical 183	TRANSFORMER SQUARE D	2008	40	2048	Replacement price for 2048	\$ 40,000.00											\$ 40,000.
-1	Admin. Support 116	INTERCOM SIMPLEX	Unknown	25	2030	i i	\$ 40,000.00				1						1	\$ 40,000.
S-1	Admin. Support 116	CLOCK SYSTEM AMERICAN TIME	Unknown	25	2030		\$ 25,000.00											\$ 25,000.
-1		LENEL CARD READER SYSTEM	Unknown	25	2040	Replacement price for 2040	\$ 40,000.00				1							\$ 40,000.
Roof	ing (all Priority 1)					Major Equipment Subtotals: Possible HLS item Total	\$ 4,239,000.00 \$ 2,078,000.00	\$ -	\$ 125,000.00	\$ -	\$ 1,230,000.00	\$ 170,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 2,161,000.
Tag	Material	Area (ft²)	Estimated Date of Installation	Life Cycle	Replace ment Date	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
	EPDM, Fully Adhered	60	2007	20		\$ 29.00								\$ 1,740.00				
В	EPDM, Fully Adhered	5,015	2007	20	2027									\$ 145,435.00				
С	TPO, Fully Adhered	5,050	2015	20	2035													\$ 146,450.
	EPDM Fully Adhered	60	2007	20	2027	\$ 29.00	\$ 1.740.00				1			¢ 1.740.00		1	1	

Tag	Material	Area (ft²)	Estimated Date of Installation	Approx. Life Cycle	Replace ment Date	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
A	EPDM, Fully Adhered	60	2007	20	2027	\$ 29.00	\$ 1,740.00							\$ 1,740.00				
В	EPDM, Fully Adhered	5,015	2007	20	2027	\$ 29.00	\$ 145,435.00							\$ 145,435.00				
С	TPO, Fully Adhered	5,050	2015	20	2035	\$ 29.00	\$ 146,450.00											\$ 146,450.00
D	EPDM, Fully Adhered	60	2007	20	2027	\$ 29.00	\$ 1,740.00							\$ 1,740.00				
Е	EPDM, Fully Adhered (chiller work - warranty?) Note: Some roof work required +/- 150 SF.	42,375	2007	20	2027	\$ 29.00	\$ 1,233,875.00		\$ 5,000.00					\$ 1,228,875.00				
F	EPDM, Fully Adhered	13,040	2007	20	2027	\$ 29.00	\$ 378,160.00							\$ 378,160.00				
		65,600		20	Replace	ement/Maintenance Subtotals: Possible HLS item Total		\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,755,950.00	\$ -	\$ -	\$ -	\$ 146,450.00

Pavin	a (all Priority 1)																	
Tag	Item	Material	Description	Notes	Unit Cost	Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
	aving - Replace Existing Asphalt - Main Drive		Completed 2020	11	\$ 5.90	25,603	\$ 151,057.70											
	rop-off North Side	Const. Continue (Continue)			0.05		¢ 04.700.55	•	04 700 55				A 04 700 55			04 700 55		04 700 5
		Crack Sealing / Sealcoating			\$ 0.85	25,603	\$ 21,762.55	\$	21,762.55				\$ 21,762.55			\$ 21,762.55		\$ 21,762.5
P1 F	aving - Replace Existing Asphalt - Main	Asphalt Pavement	Separate costs for playground. Note: Was	11	\$ 5.90		\$ 75,337.10									+		+
F	arking / Delivery	· ·	23,269 SF with playground included.			12,769		\$	75,337.10									
	aving - Replace Existing Asphalt - Playground	Asphalt Pavement	Playground Separated	11	\$ 5.90	10,500	\$ 61,950.00		61.950.00									
ě	Back	Crack Sealing / Sealcoating			\$ 0.85	23,269	\$ 19,778.65	\$	19,778.65				\$ 19,778.65			\$ 19,778.65		\$ 19,778.6
		Orack Scaling / ScaleStating			0.00	20,200	15,770.00	φ	19,770.00				φ 19,770.05			19,770.03		9 19,770.0
P2 F	aving - Replace Existing Concrete	Concrete Pavement		11	\$ 22.50	3,722	\$ 83,745.00	\$	83,745.00							†	-	1
					\$ 0.85													
P3 N	ulch Existing Plantings	Mulch		7	\$ -	2,870												
					3 -		¢			e								
P4 /	dd Gravel Maintenance Strip			11	s -	1.744	\$ -			-						+		+
				11	\$ -		\$ -			\$ -			\$ -			\$ -		
							\$ -											
						Paving Subtotals:	\$ 413,631.00	\$ - \$	262,573.30	\$ -	\$ -	\$ -	\$ 41,541.20	\$ -	\$ -	\$ 41,541.20 \$	-	\$ 41,541.2
					Po	ssible HLS item Total	\$ 413,631.00											
							ļ											
					_Annual Total:			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Notes:						S items- 1 year		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$		\$ -
			leveloped- based on concept information only.			S items- 5 years		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$		\$ -
	eneral- final sequencing of the 10 Year I					commended items		\$ - \$	- 000 570 00	\$ -	\$ -	\$ - 1	\$ -	\$ -		\$ - \$		\$ -
	tructural review required. Budgetary cost ivil review and design required. Budgeta					ns that should be replacucational program/space		\$ 12,000.00 \$	392,573.30	-:	\$ 1,672,311.20 \$ 5,000.00			, , , , ,	+	Ψ 11,011.20 Ψ	800.00	\$ 2,348,991.2
	osts for this work are included in roofing		developed.		Priority 3- AD		planning need	\$ - \$	-	Ψ	7		Ų.	Ψ	Ψ	Ψ Ψ	-	\$ -
	osts for this work are included in paving					ergy efficiency		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
	his work to be completed by District staff				Priority 5- Circ			\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
8 A	dditional design input needed from Own	er.			Subtotal 1			\$ 12,000.00 \$	392,573.30		\$ 1,685,186.20	\$ 247,450.00	\$ 143,024.20	\$ 2,297,500.00		\$ 41,541.20 \$	800.00	\$ 2,348,991.2
					Subtotal I			\$ 12,000.00 \$	392,373.30		\$ 1,005,100.20	\$ 247,450.00	\$ 143,024.20	\$ 2,297,300.00	-	\$ 41,541.20 \$	800.00	\$ 2,340,331.2
	lust be done in conjunction with a larger																	
10 (abinet replacement assumes new 24" D	. x 36" W. base cabinets, Plastic-lamina	te countertops, and new flooring.		l									I				
					Annual Total wit	th Cost Index:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
11 1	o paving borings were taken to determin	e the sub-surface conditions or the pave	ement thickness.		Inflation Factor	or		1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20
12 /	rchitectural work associated with the gal	vanized piping replacement is budgeted	as a lump sum that includes placeholder value	es for	Priority Δ. HI	S items- 1 year		s - s	_	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ -
			removal and replacement. Values are not incl							•								· .
•	quipment removal or upgrades in Kitcher	ns, MEP Spaces or Classrooms.	·		Priority B- HL	S items- 5 years		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
			The owner's abatement consultant will supply	the /	Priority C- Re	commended items		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
,	ricing for the removal of asbestos flooring	ng material.			Priority 1- Iter	ns that should be replac	ed	\$ 12,000.00 \$	400,424.77	\$ -	\$ 1,772,649.87	\$ 267,246.00	\$ 157,326.62	\$ 2,573,200.00	\$ -	\$ 48,187.79 \$	944.00	\$ 2,818,789.44
14 \	e have included an allowance of \$100.0	000 per multi-user restroom (\$20 000 for	single use) for finishes and possible abateme	nt of	Priority 2- Edu	ucational program/space	planning need	s - s	-	\$ -	\$ 5,300.00	\$ -	\$ -	\$ -	\$ -	\$ - \$		\$ -
			nd fixture count evaluation needs to occur before		Priority 3- AD			\$ - \$	-	\$ -		\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
			des removal and replacement of ceiling tiles ar			ergy efficiency		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
			toilet rooms includes removal and replacemen		Priority 5- Circ	culation		\$ - \$	-	7							-	\$ -
			and replacement of toilet partitions. Piping rep		Subtotal 2			\$ 12,000.00 \$	400,424.77	\$ -	\$ 1,786,297.37	\$ 267,246.00	\$ 157,326.62	\$ 2,573,200.00	- \$	\$ 48,187.79 \$	944.00	\$ 2,818,789.4
			ents only. Piping replacement in locker rooms ement of fixtures and equipment, and replacem															
	illet partitions. Reconfiguration of spaces		sment of fixtures and equipment, and replacem	GIII OI	Annual Total w/	Adjustments,												
	his work is to be packaged as part of a la		ng future project. Consideration for the		Cost Index and	•	ſ	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
	ompletion of this work should also be give	en to the construction timing of other ro	of related work.			0 ,												_
			onry future project. Consideration for the comp	letion of	Design-10%,	Construction-10%		1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
τ	is work should also be given to the cons	struction timing of other façade related w	/ork.		Priority A- HL	S items- 1 year		\$ - \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
17	he district should verify if the correction	of this work is covered under a current w	varranty			S items- 5 years		s - s	_	\$ -	s -	\$ -	\$ -	\$ -	s -	s - s	· -	\$ -
				for the		<u> </u>		· ·		*	1	·	•	7	*	1, 1,		+ -
	ne removal of this work will be by the ow emoval of this material or furnishings.	mei s abatement consultant and the aba	tement consultant will supply the ACM pricing	ioi trie		commended items		\$ - \$	-	\$ -								\$ -
	<u> </u>		. The District is to colorate a series of the	h 4 f		ns that should be replac		\$ 14,400.00 \$	480,509.72	-	\$ 2,127,179.85	_	•	•	1:			\$ 3,382,547.3
40 -			/. The District is to select the option that works		Priority 2- Edi Priority 3- AD	ucational program/space Δ	pianining need	\$ - \$ \$ - \$	-	\$ -	7	\$ - \$ -	\$ - \$ -	\$ -	7	\$ - \$ \$ - \$	-	\$ -
		an unning and budget. Consideration sno	uld also be given to the potential worsening of	นแอ				- 3	-				*	'		7 7	-	\$ -
t					Priority 4- Fn	eray efficiency	l.	s - s	-		18 -							
t	xisting deficiency.	s listed under the "Maior Equipment" sec	tion.			ergy efficiency culation		\$ - \$ \$ - \$	-	7	1.				7		-	\$ -
20 T			etion.		Priority 4- Ene Priority 5- Circ Subtotal 3			*	-	\$ -		\$ -	\$ -	\$ -	\$ -		-	\$ - \$ 3,382,547.3

Total Cost : \$ 6,294,751.86 ** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

Area detail:
First Floor

Site (sq. acres)

Alea uetali.	
First Floor	150,74
Mezzanine	4,83
Total	155,57

Site size: ISBE Rec	ommended Minimums	
May 2018 enrollment		
Elementary: 5 Acres plus	1 Acre / 100 students	
	baseline area	
	1 acre/100 students	
	Recommend size	

2015 Safety Survey	
Approved by ISBE	??
Approved by ROE	??

District 427 Life Safety items (not from FGM)

-:-::	.	10ty 1toillo (110t 110111	. •,														
Item	Location	Description of Problem	Corrective Measure	Notes Priority	Code Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
						Summary											
														<u> </u>			
					Life Safety Items Subtotal	\$0.00	\$ -	\$ -	\$0.00 \$	- \$	- \$	-	\$ -	\$ -	\$ - \$	-	\$0.00
					Priority A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Priority B Priority C \$0.00 \$0.00 - \$ \$0.00

Maintenance- Site

IVIG	1110111	arice- Oite	•																	
Iten	1	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyon
S	Site		Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base and replace with new asphalt paving system. (SF)	6, 22	1	14,270	\$5.90												
S	Site		Asphalt Pavement is cracking.	Repair cracks and seal asphalt surface. Restripe as required. (SF)	6, 22	1	5,000	\$5.90												
S	Site		Concrete pavement is degraded.	Remove and replace cracked sections. (SF)	6, 22	1	328	\$22.90												
138	Site		Mulch on trees and plantings has deteriorated.	Topdress existing tree suacers and planting beds with new shredded hardwood.	CY	1	36	\$80.00	\$ 2,880.00				\$ 2,880.00							
16S	Site		Site furniture has deteriorated and nee to be replaced.	eds Replace top dome on waste receptacle.	EA	2	1	\$500.00	\$ 500.00				\$ 500.00							
20S	Site		Soccer goals have deteriorated.	Remove rust and repaint 3 goal posts; straighten 1 leaning post.	EA	2	3	\$800.00	\$ 2,400.00				\$ 2,400.00							
24S	Site		Finish on bollards has deteriorated.	Remove rust and repaint bollards.	EA, 22	1	2	\$400.00	\$ 800.00				\$ 800.00							
27S	Site		Turf grass adjacent to building perimet is in poor condition.	ter Install 2' wide gravel maintenance strip with filter fabric and steel edging around building perimeter adjacent to turf.	LF	5	1,920	\$3.05	\$ 5,856.00				\$ 5,856.00							
28S	Site		Steel edging around garden has lifted of the ground.	out Reset steel edging to be flush with adjacent grades. (Allowance)	LF, 22	1	100	\$56.00	\$ 5,600.00				\$ 5,600.00							
29S	Site		Seals are broken on uplights for project signage.	ct Replace uplights.	Each, 22	1	7	\$2,000.00	\$ 14,000.00				\$ 14,000.00							
30S	Site		Finish on school sign has deteriorated.	. Touch up paint on existing school sign.	Allow.	1	1	\$500.00	\$ 500.00				\$ 500.00							
							;	Site Items Subtotals:	\$ 32,536.00	\$ -	\$ -	\$ -	\$ 32,536.00	\$ -	\$ -	\$ -	\$ -	\$ -	. \$ -	\$
								Priority "1" Items:	\$ 23,780.00	\$ -	\$ -	\$ -	\$ 23,780.00	\$ -	-	\$	- \$ -	\$	- \$	- \$

Priority "2" Items: Priority "3" Items: Priority "4" Items: 5,856.00 \$ Priority "5" Items:

Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY Unit Cost	Cost Summary	2021	2022	2023	2024		2025	2026	2027	2028	2029	2030	2031 & Beyond
	Exterior	Companie formaletion well in one drine and	Patch damaged concrete.	LF, 22	1	10 \$27.05	\$ 270.50					70.50							
K	Exterior	Mulch is piled against wall, above the height of the masonry ledge.	Remove mulch as required to reveal top of concrete foundation wall and permit drainage.	7	1	100 \$0.00	\$ -				\$	-							
K	Exterior		Remove damaged masonry units. Tooth-in new masonry to match existing size, color, coursing and bond.	SF, 22	1	70 \$19.25	\$ 1,347.50					47.50							
×	Exterior		Clean masonry as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed.	SF	1	200 \$24.00	\$ 4,800.00					00.00							
K	Exterior		Tuck point affected area of wall. Match color of existing mortar. Clean wall upon completion of the work.		1	60 \$16.00	\$ 960.00					60.00							
ΣX	Exterior	damaged.	Remove existing masonry control joint material, full height. Replace with new sealant and backer rod.		1	100 \$22.00	\$ 2,200.00					200.00							
5X	Exterior		Rake out mortar joints and replace with sealant and backer rod.	LF, 22	1	100 \$22.00	\$ 2,200.00				\$ 2,2	00.00							
7X	Exterior	Stone sill is stained.	Clean stone sill as required to remove stain. Protect adjacent construction. Tuck point damaged mortar joints as needed.	LF, 22	1	500 \$6.25	\$ 3,125.00				\$ 3,	25.00							
1X	Exterior	Owner complains of gas leak in pipe. Note: Has this work been adressed by the district.	Investigate cause of gas leak and repair.	EA, 22	1	1 \$500.00	\$ 500.00				\$ 5	00.00							
ЗХ	Exterior	Steel angle lintel above window is rusting or has peeling paint.	Prime and renaint lintel	LF, 22	1	500 \$19.65	\$ 9,825.00				\$ 9,8	25.00							
ЗХ	Exterior	Exterior hollow metal door and frame paint is chipping and/or scratched.	Sand, prime and repaint hollow metal door and frame.	Each, 22	1	1 \$850.00	\$ 850.00				\$ 8	50.00							
6X	Exterior	Steel angle lintel above door is rusting or has peeling paint.	Scrape paint and remove rust from lintel. Prime and repaint lintel.	LF, 22	1	6 \$32.50	\$ 195.00				\$ 1	95.00							
1X	Exterior	Cementitious plaster soffit is cracking.	Remove damaged portion(s) of soffit. Replace with new cementitious plaster soffit assembly. Repaint soffit.	SF, 22	1	1 \$19.25	\$ 19.25				\$	19.25							
	Exterior	Penthouse cladding deteriorating	Replace existing penthouse wall enclosure, door and louvers	SF, 22	1	1 \$28,500.00	\$ 28,500.00												
		·	·	-		Exterior Items Subtota	s: \$ 54,792.25	\$ 28,500.00	\$ -	\$ -	\$ 26,2	92.25 \$	-	-	\$ -	\$ -	\$ -	\$ -	\$ -

Priority "1" Items:
Priority "2" Items: Priority "3" Items: Priority "4" Items: Priority "5" Items:

Possible HLS item Total | \$ 49,992.25 |

Ma	ntena	nce-Roof	ina																	
Ite		Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
1R	Roof		Roof-mounted piping is corroded.	Clean and scrape piping as required to remove rust. Prime and re-paint piping to prevent further corrosion.	SF, 22	1	400	\$3.50	\$ 1,400.00	\$ 1,400.0	0									
5R	Roof		Roof drain appears clogged. Roof drain cover is damaged.	Rod out roof drain and test for full functionality Provide new cast-iron dome drain cover.	Each	1	8	\$525.00	\$ 4,200.00	\$ 4,200.0	0									
7R	Roof		Domed unit skylight shows signs of previous water infiltration and leaking. No fall protection.	Confirm no continued leaking and install new of all protection. Check cost. 4 replacement (G&J) @\$1260= \$5,040 + fall protection	LS, 22	1	1	\$15,000.00	\$ 15,000.00	\$ 15,000.0	0									\$ 15,000.00
8R	Roof		Roof membrane is worn and damaged showing signs of water infiltration and ponding.	Remove existing roof system and replace with new, including insulation and cover board. Add additional insulation as required to meet current energy code. See roof section below for replacement cost.		1	31,835	\$29.00		\$ -										
11R	Roof		Cabling is draped across roof and is unprotected.	Reroute cabling within building.	LF	1	1	\$5,000.00	\$ 5,000.00		0									
12R	Roof		Paint is peeling at roof-mounted steel equipment support grillage.	Scrape and repaint.	llowance,	2 1	1	\$3,500.00	\$ 3,500.00		\$ 3,500.00									
15R	Roof		Sheet metal counterflashing is bent and pulling away from wall.	Grind out and remove existing counterflashing Provide new two-piece prefinished sheet meta counterflashing.		1	350	\$200.00	\$ 70,000.00	\$ 70,000.00	0									
19R	Roof		infiltration. Roof does not slope properly	Remove existing roof system and replace with new, including insulation and cover board. Ad- additional insulation as required to meet current energy code. See roof section below for replacement cost.		1	112,305	\$32.00		\$										
20R	Roof		Roof-mounted equipment curb is not high enough to maintain warrantable condition. Left as is at existing roofs. Only addressed at new roofs. QTY 8 \$5,400 ea? Previously said 22.	n Remove existing curb mounted equipment. Extend existing curb height as required to maintain warrantable condition above new finished roof surface at next roof replacement. Provide two-piece prefinished metal counterflashing at time of replacement.	Each	1	8	\$4,500.00	\$ 36,000.00	\$ 36,000.00	0									
21R	Roof		Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. \$755 ea x12= \$9,060. Previously shown as 45 (Note 2 on P drawings)	Extend vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each)	Each	1	12	\$645.00	\$ 7,740.00	\$ 7,740.00										
21R -2	Roof		Vent through-roof piping Note 22 on P	Remove exist. Abandoned vent and assoc. piping back to point with in ceiling	Each	1	11	\$645.00	\$ 7,095.00	\$ 7,095.0	0									
22R	Roof		Flashing and weeps on masonry are not installed correctly causing water infiltration into roofing membrane and insulation.	Remove approximately 6 courses of masonry units as required to install through wall flashing and weep vent. This work to be concurrent wit next replacement.	1 = 22	1	350	\$200.00	\$ 70,000.00	\$ 70,000.00	0									
25R	Roof		Masonry wall at roof level has visible ste cracking or damaged.	p Remove damaged masonry units. Tooth-in new masonry to match existing size, color, coursing and bond.	SF, 22	1	5,000	\$22.50	\$ 112,500.00	\$ 112,500.0	0									
							Ro	oof Items Subtotals	\$ 332,435.00	\$ 328,935.00	3,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
								Priority "1" Items:	\$ 332,435.00	\$ 328,935.0	3,500.00	- \$	\$	- \$ -	-	\$	- \$ -		-	\$ 15,000.00
								Priority "2" Items:	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -
								Priority "3" Items:	\$ -	\$ -	Ť.	\$ -	\$	- \$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -
								Priority "4" Items:	\$ -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$	- \$ -		\$ -	\$ -
							-	Priority "5" Items:	Þ -	-	5 -	- a	1 2	- \$ -	> -	1.2	- \$ -	- 4		

Architectural, M,E,P, Building Program and Maintenance Items

		P, Building Program	and Maintenance Item				1									
Item 1A	Location Mechanical 120, Storage	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost \$ 22.50	Cost Summary 5,962.50	2021 2022 \$ 5,962.50	2023	2024	2025	2026 2027 2028	2029	2030	2031 & Beyond
10	110, 117, 225, 550F, Principal 124, Instrument 227A, Orchestra 226, Gym 218, Extended Learning 320, Corridor 400, SPED 307,						22.00	3,502.30	3 3,502.30							
	325C, 421, 423, Reading	Interior CMU wall has visible cracks and/or step cracking.	Remove damaged CMU. Tooth in new CMU and repaint. (SF)	SF, 22	1	265										
	420, Gym 550, Stair 227D, Girls Locker Room 552, Office 552A, Classroom 305, 317, 319,															
2A	321, 329, 595, 803, 805, Girls Locker Room 552, Gymnasium 550, Classroom 505	Interior CMU wall is cracking vertically.	Remove damaged CMU and tooth in new CMU. Install new masonry control joint, with backer rod and new sealant. (LF)	SF, 22	1	100	\$ 32.50	\$ 3,250.00	\$ 3,250.00							
3A	Principal 124, Classroom 317, 321, 505, 506, 508, 605, 610, 701, 703, 705, 801, 803, 805,	Interior CMU sill is cracked.	Remove damaged CMU. Tooth in new CMU and repaint. (LF)	SF, 22	1	54	\$ 22.50	\$ 1,215.00	\$ 1,215.00							
4A	Science 707, 807 Mechanical 120, Custodial 119, Gymnasium 218,						\$ 56.50	\$ 16,950.00	\$ 16,950.00							
	Practice 226B, Corridor 340, 400, Massmedia Journalism 309, Learning Center 603A, Science 325, 707, Classroom 424, 423, 501, 503, 506, 605, 701, 702, 706,	Interior CMU is cracking at incomplete building expansion joint.	Remove damaged CMU and tooth in new CMU. Install new wall-mounted building expansion joint, to align with existing floor joint. (LF)	SF, 22	1	300										
CA	Corridor 340,	Union and the interior force of CMU	Demons demons d CMIL Took in a new CMIL				¢ 22.50	r 2.250.00	2,250,00							
bA ZA		wall.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	100	\$ 22.50		\$ 2,250.00					1		
/A	Girls 328C	Paint at interior CMU or concrete wall is peeling.	Scrape and repaint wall.	SF, 22	1	10	\$ 3.00		\$ 30.00							
8A	Throughout the facility.	Paint at CMU wall is scuffed, worn and dirty	Repaint wall.	SF	1	1,000	\$ 3.00	\$ 3,000.00	\$ 3,000.00							
12A	Office 135, Teacher Lounge 137, Commons 116, ISS 201B, Sensory 200C, SPED 212, Tech Lab 336, Information Commons 900, Conference 903, Corridor	Gypsum board wall is damaged.	Repair surface of gypsum board wall and repaint.	SF, 22	1	220	\$ 11.15	\$ 2,453.00	\$ 2,453.00							
13A	400 Throughout the facility.						\$ 3.00	\$ 3,000.00	\$ 3,000.00							
	Gymnasium 218, Commons 116, Information Comons 900, Conference 904, Tech Lab 336, Office 336C, Classroom 502, 503,	Paint at gypsum board wall is scuffed, worn, and dirty.	Repaint gypsum board wall.	SF	1	1,000										
14A	Learning Center 603A Welcome Center 122,						\$ 18.00	\$ 3,744.00	\$ 3,744.00							
	Practice 226A, TV Studio 336B, SPED 307, Massmedia Journalism 309, Science 325, 327, 610, 807, Prep 707A, Storage 302A, Green House 508A, Classroom 305, 317, 319,	Wall caulking is cracking at control joint.	Saw-cut location of crack and install new backer rod and seal with new caulk.	LF, 22	1	208										
16A	321, 502, 508, 601, 602, 702, Electrical 306, 333C, Storage 101B, 110, 218S, 225, 221, 333, JC 339, 361, 550A, MDF 216, 100G, Custodial 119, Mechanical 120, Green		Repair holes in wall with construction to match existing. Seal around penetrations. Seal partition head to deck above.	Each, 22	1	90	\$ 600.00	\$ 54,000.00	\$ 54,000.00							
19A	House 508A Music 101	Exposed metal deck is showing signs of	Investigate source of leak. (Allowance)	Illowance, 2	1	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00							
21A	Principal 124, Gallery 122D,	water infiltration.	Sulgate Source of lear. (Allowalice)				\$ 6.10	\$ 1,854.40	\$ 1,854.40					+ +		
	Commons 116, Storage 117, 100H, Receiving 112, SPED 307, Sensory 200C, Band Room 227, Corridor 230, Information Comons 900, Tech Lab 336, Team Room 602B, Prep 325B, 807A, Science 807, Classroom 424, 503, 504, Corridor 400, 403	Acoustic ceiling tile is water stained.	Remove and replace ceiling tile. Investigate source of leak and repair. (SF)	SF, 22	1	304										
23A	Time Out 200D, Sensory 200C, ED/BD 214, Locker Room 219, 220, Office 220A, 219A, Information Comons 900, Conference 904, Library Work 901, IT 411, Boys Locker Room 551, Science 610, 807, Classroom 323, 702, 806,	Acoustic ceiling tile is damaged or cracked.	Remove and replace ceiling tile.	SF, 22	1	208	\$ 6.10	\$ 1,268.80	\$ 1,268.80							
	Corridor 340,															
26A	Information Comons 900	Gypsum ceiling board is cracked, has holes, damaged or stained.	Gypsum board ceiling has holes, is stained, cracked and/or damaged.	SF, 22	1	40	\$ 11.15		\$ 446.00							
27A	Commons 116	Gypsum board ceiling is water stained.	Remove damaged plaster. Investigate source of leak and repair. Replace plaster and repaint		1	60	\$ 11.15	\$ 669.00	\$ 669.00			T		\top		
31A	Corridor 340, 800, Vestibule	Carpet is worn, unraveling, stained or	Remove damaged carpeting. Replace with new carpet tile.	SF, 22	1	90	\$ 6.35	\$ 571.50	\$ 571.50							
36A 37A	SPED 307 Custodial 119, Mechanical	damaged. VCT tile is cracked/damaged or missing.		SF, 22	1	20	\$ 7.00 \$ 19.00		\$ 140.00 \$ 9,500.00							
SIA	120, Storage 333, 218A,	Concrete floor or finish is cracked, has holes, damaged or stained.	Repair surface of concrete flooring and repaint or recoat to match existing.	SF, 22	1	500	19.00	Ψ 9,5υυ.00	9 9,500.00							

Lean II		1	1							,		I			
40A	Locker Room 219, 220 551, 552	Epoxy flooring is scratched, cracking, peeling, worn or damaged.	Repair epoxy floor coating.	SF, 22	1	5,000	\$ 34.00	\$ 170,000.00				\$ 85,000.00 \$ 85,000.00			
46A	Classroom 502, 504, 505,	Plastic laminate casework edge banding		Each, 22	1	4	\$ 275.00	\$ 1,100.00		\$ 1,100.00					
50A	Stair 223, 227D		Remove and install new guardrail or handrail	Each, 22	3	2	\$ 850.00	\$ 1,700.00		\$ 1,700.00					
58A		not meet code-requirements. Finish at door kickplate is wearing off.	as required to meet code. Replace kickplate.	Each	1		\$ 300.00	\$ -		\$ -			+		
59A	Conference 903	Paint is peeling at hollow metal window frame.	Scrape and repaint hollow metal window and	llowance, 2	1	1	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00					
63A	Gymnasium 550	Paint is peeling at hollow metal door	Scrape and repaint hollow metal door and/or	Each 22	1	12	\$ 800.00	\$ 9,600.00		\$ 9,600.00					
68A S	Storage 302A	and/or frame. Door is blocked by storage which does	frame. Remove stored items.	7	1	0		\$ -		\$ -					
73A	Classroom 605	not meet accessibility clearance. Perimeter sealant joint at existing window	Remove damaged sealant joint. Replace with		'		\$ 30.00	\$ 450.00		\$ 450.00					
	Storage 110		new sealant and backer rod. Scrape paint and remove rust from metal	LI , ZZ	1	15	\$ 3.00			\$ 1,200.00					
		Exposed metal deck ceiling is rusting.	deck. Repaint exposed ceiling. (SF)	SF, 22	1	400									
75A	Locker Room 219, 220	Accessible clear floor requirements are not met at drinking fountain.	Renovate drinking fountain and surrounding area as required to provide accessible clear	Each, 22	3	2	\$ 3,000.00	\$ 6,000.00		\$ 6,000.00					
77A I	Locker Room 219, 220	Sink in room is not accessible.	floor area. (Each) Replace sink and faucet, casework and	Each, 22	3	2	\$ 2,500.00	\$ 5,000.00		\$ 5,000.00					
83A	Time Out 210A, 214B	Sensory room is in violation of state	countertop with new accessible units. Convert Sensory room into programmed				\$ 5,000.00	\$ 10,000.00		\$ 10,000.00			+		
	Boys 100E, Girls 100F, Girls	law.	school use. (Allowance)	Illowance, 2	2 2	2	\$ 100,000.00			,		\$ 200,000.00 \$ 200,000.00			
	339B, Boys 339C	Multi-user toilet room does not meet	Renovate multi-user toilet room to meet accessibility requirements. Demo existing				Ψ 100,000.00	400,000.00				φ 250,000.00 φ 250,000.00			
		accessible clearance requirements. Plastic sink partition is old and worn,	adjacent construction to install new toilet and ADA compliant water fixtures, new hollow												
		toilet room does not have code compliant	metal door and frame. Install new hardware to meet accessibility requirements and new floor		1	4									
		visibility clearance. Ceiling is gypsum board and difficult to access.	tile. Repaint walls, and add new tiles on walls, new ACT ceiling grid and tiles. Add new toilet												
86A -	Toilet 111, 201A, 219B, 220E		partitions and accessories as required.				\$ 20,000.00	20,000.00				\$ 40,000.00 \$ 40,000.00			
OUA	Tollet 111, 201A, 219B, 220E		Renovate toilet room to meet accessibility requirements. Demo existing adjacent				\$ 20,000.00	\$ 80,000.00				\$ 40,000.00 \$ 40,000.00			
		Single-user toilet room does not meet	construction to install new alcove walls, new hollow metal door and frame, new hardware,	Each, 22		4									
		accessible clearance requirements.	new mechanical fan, new lighting, new mechanical vent, new floor and wall tile, and	Ldon, ZZ	'	-									
			new ceiling. Repaint walls, and add new toilet partitions and accessories as required.												
		Unit ventilator is causing excessive	Adjust/rebalance unit. Consider replacement	Each, 22	1	3	\$ 450.00	\$ 1,350.00		\$ 1,350.00					
	314, Computer Lab 304 Gymnasium 218, 550	Bleachers are worn and have paint chips.	with more acoustically-sensitive system. Scrape and repaint bleachers. (36" units)	Each	3	1,000	\$ 10.50	\$ 10,500.00		\$ 10,500.00					
95A I	Kitchen 115A, Information		Remove and replace with new interior security		1	60	\$ 185.00	\$ 11,100.00		\$ 11,100.00					
96A	Commons 900 Toilet 551B, 552B	rusted. Toilet room is being used for building	fence.	LI , 22	'			\$ -		\$ -					
		storage. Resilient wall base is damaged and	Remove stored items. Replace damaged wall base.	7	1	0	\$ 2.50	\$ 100.00		\$ 100.00					
	218S, Gymnasium 550	cracking.		LF, 22	1	40									
	MDF 216 Storage 112A, Boys 407,	Resilient wall base is missing. Mirror is damaged.	Provide wall base to match existing. Replace damaged mirror.	LF, 22 Each, 22	1	40 3	\$ 2.50 \$ 150.00			\$ 100.00 \$ 450.00					
113A	Girls 409 Locker Room 219, 220		Locker room bench starting to rust at bases	Lacii, 22	'	3	\$ 225.00	\$ 23,625.00				\$ 23,625.00			
		Locker room bench starting to rust at bases and the wood is splitting, worn or	and the wood is splitting, worn or damaged. Replace wood bench. Scrape off rust and	Units(36"), 22	2	105									
1204	O 240 FE0	damaged.	repaint bases. Reinstall new wood bench slab.				A 05.00	6 7,000,00		ê 7,000,00					
	Gymnasium 218, 550	Gym wall padding is damaged.	Remove and replace gymnasium wall padding.	. Each, 22	1	80	\$ 95.00			\$ 7,600.00					
	Mechanical 120, Office 109A, 109B, 220A, 219A,	Door hardware does not meet	Replace door hardware with new compliant	Each, 22	3	12	\$ 875.00	\$ 10,500.00		\$ 10,500.00					
	Kiln 109C, Storage 108A, 219C, 220C, 330, Prep 325B	accessibility requirements.	hardware.	Luon, ZZ		12		<u> </u>							
	Gymnasium 550	Gym floor is worn and damaged.	Demo and replace existing flooring with new flooring.	SF, 22	1	4,700	\$ 15.00	\$ 70,500.00		\$ 70,500.00					
125A	Storage 108	Asbestos tile under carpet.	Remove carpet and asbestos tiles and replace	SF, 22	1	375	\$ 8.20	\$ 3,075.00		\$ 3,075.00					
	Gymnasium 218, 550,		with new VCT tile. Remove and replace will new Tectum	SF	11	150	\$ 6.10	\$ 915.00		\$ 915.00					
	Information Comons 900 Art 109	yellow, and worn down. Pipe insulation is broken exposing	acoustical wall panel to match existing. Wrap or remove and replace new fiber	LF, 22	1	10	\$ 67.50	\$ 675.00		\$ 675.00					
	Gym/Penthouse	possible hazardous material.	insulation around piping. Add opening between Gym and Penthouse,	LF, 22	'	10	\$ 25,000.00		\$ 25,000.00						
	,	Access to Penthouse for Mechanical Equipment	add lintel, frame, doors, and removeable guardrail. Paint all new construction and wall in	LS	1	1	20,000.00	25,555.00	23,000.00						
	Doublesses		Gym.						0.000						
	Penthouse	Access Stair will not work with new curb height	Replace existing stair	LS	1	2	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00						
M1	Fabrication Lab 302	Existing kiln not equipped with hood.	Provide hood and exhaust system to remove	22	1	1	\$ 16,000.00	\$ - \$ 16,000.00		\$ - \$ 16,000.00					
	Electrical 333C	This room does not have an exhaust	heat and odors. Provide an exhaust system for the room.	22	1		\$ 9,000.00					\$ 9,000.00			
-	- -	system for removal of heat.					5,555.00	3,555.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
M3	T 411	This room does not have an exhaust	Provide an exhaust system for the room.	22	1	1	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00					
,	Accoustical Work	system for removal of heat. Existing noise and vibration were	See Table 5 acoustical report 2/10/21 for the				\$5,000	\$5,000		\$5,000					
		observed in Office 902 and Library Workroom 901. These offices are	measured and recommended range (NC). Table 6 below shows observed ceiling												
		located directly below RTU 3 & 4.	conditions above the existing ACT grid. Cost TBD												
		Vibration was observed in the door frame of Office 902. Ambient													
		background noise levels were measured within each room.													
P1	Mechanical 120	Meter bypass is a dead end.	Provide additional shut-off valve and drain	22	1	1	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00					
	Custodial Office 119	Domestic water heater system does not		22	1	1	,			\$ 4,000.00					
P3	Custodial Office 119	Water heaters are bottom feed and missing vacuum relief valve on water	Vacuum relief valve on water heater.	22	1	1	\$ 500.00	\$ 500.00		\$ 500.00			T		
P4 9	Storage 117 & Teacher's	heater supply line. Ice maker unit, water dispenser & soda	Provide dual check backflow preventer.	22	1	3	\$ 400.00	\$ 1,200.00		\$ 1,200.00					
	Lounge 137	unit does not have any form of backflow prevention.	200 Basilion proventor.		, i	Ů	400.00	1,200.00		1,200.00					
		Mechanical mixing valve is installed and	Provide thermostatic mixing valve to prevent	22	1	9	\$ 400.00	\$ 3,600.00		\$ 3,600.00					
	& 220 Toilet 219B & 220B	not a thermostatic mixing valve.	water temperature from exceeding 110 degrees.												
P6	Kitchen 115A	Pre rinse faucet does not have check valves on the cold and hot water supply	Provide check valves on cold and hot water supplies.	22	1	2	\$ 400.00	\$ 800.00		\$ 800.00					
		lines to prevent cross feeding of cold and hot water.													
		no. water.						II .			-	1 1		1	

P7	Kitchen 115A	form of backflow prevention and triple		22	1	1	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00								
			equipment at three-compartment sink.															
P8	Kitchen 115A & Toilet 140C	Sink has eye wash installed as an attachment to the faucet.	Provide separate eye wash fixture with approved eye wash style thermostatic mixing valve. Remove existing faucet mounted eye wash. Owner/Architect to review hazard requiermnet to determine if emergency fixture units are required.	22	1	2	\$ 3,800.00	\$ 7,600.00		\$ 7,600.00								
P9	Lavatories and Sinks	we do this w/2021?	Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees.	22	1	60	\$ 400.00			\$ 24,000.00								
P10	Toilet 111	Public toilet rooms do not have floor drains.	Provide floor drains.	22	1	1	\$ 4,500.00	\$ 4,500.00						\$ 4,500.00				
P11	Toilet 100E & 100F	Toilet Room does not have proper hand washing fixture located within room. Washfountain is open to the Corridor.	Provide approved hand washing fixture within Toilet Room.	22	1	2	\$ 12,500.00	\$ 25,000.00						\$ 25,000.00				
P12	Fabrication Lab 302	Sinks do not have solids interceptor to prevent waste piping from becoming plugged.	Provide solids interceptor at waste piping below sinks.	22	1	1	\$ 1,250.00	\$ 1,250.00						\$ 1,250.00				
P13	Science 325, 325B, 327		Provide acid neutralization basin at sink.	22	1	19	\$ 1,250.00	\$ 23,750.00						\$ 23,750.00				
P14	Science 325, 327, 608, 807, 707 & 508	Emergency shower/eye unit is supplied	Provide necessary hot water piping and approved thermostatic mixing valve with cold water bypass. Owner/Architect to review hazard requiemmet to determine if emergency fixture unit/s are required in kitchen.	22	1	6	\$ 3,000.00	\$ 18,000.00		\$ 18,000.00								
P15	Science 325 & 327	Lab sinks piping is not properly protected from freezing.	Provide proper protection on plumbing piping and equipment to prevent freezing. Providing backsplashes tops with open grills to allow for air flow into chase space between exterior wall and casework is also a possible solution.	22	1	26	\$ 1,000.00	\$ 26,000.00		\$ 26,000.00								
P16	Janitor's Closet		Provide separate water supply line, ball	22	1	3	\$ 2,000.00	\$ 6,000.00		\$ 6,000.00								
P17	Throughout Building	and has excessive amount of rust. Hot and cold galvanized piping is	g Replace old piping with copper piping and provide new ball valves for adequate shut-off. This cost estimate only reflects the removal & replacement of the galvanized piping. Other trades (i.e. Mechanical, Electrical & Architectural) will possibly be impacted by this work and will have additional cost related to this work.	22	1	1	\$ 360,000.00	\$ 360,000.00				s	180,000.00	\$ 180,000.00				
P18	Storage 225, Toilet 550E & Toilet 551C	Abandon fixtures resulting in sections of unused piping ("dead ends").	Remove abandoned fixture and remove unused sections of piping back to mains.	22	1	3	\$ 1,800.00	\$ 5,400.00		\$ 5,400.00								
P19	Toilet 3310 Toilet 219B & 220B, 2nd Floor Mech. Room	Hose valve do not have a vacuum breaker.	Provide vacuum breaker at hose valve.	22	1	3	\$ 50.00	\$ 150.00		\$ 150.00								
P20	Throughout Building	Plumbing fixtures are deteriorating, do not work effectively and are not the water conservative type.			1	9	\$ 2,400.00	\$ 21,600.00									\$ 21,600.00 \$	-
P21	All Roof Drains	Roof drains need to be inspectedand/or repaired to insure that they are in proper working order and are not obstructed with debris, roofing tar or roofing membrane material that was not removed/cut back per roof drain manufactures recommendations.	recommendations.		1	52	\$ 4,850.00		0.500.00								\$ 252,200.00 \$	-
	Roof	Waste vent location conflicts with air intake for HVAC unit	Relocate waste vent to prevent cross contamination of supply air		1	1	\$ 2,500.00		\$ 2,500.00									
FP1	Kiln 109C	the temperature rating is acceptable for this space per NFPA 13.	with a 200 degree F temperature rating at a minimum per NFPA 13.		1	1	\$ 800.00										\$ 800.00 \$	-
FP2	Storage 336A		Modify existing sprinkler head or storage		1	1											\$ 4,850.00 \$	-
E1	Entire Building	Existing fluorescent light fixtures are inefficient.	Replace with LED fixtures and occupancy sensors.		4	1	\$ 925,000.00	\$ 925,000.00									\$	925,000.00
E2	Entire Building	Building is suffering from power surges and is causing equipment to malfunction.	power surges/ dirty power. If transformer replacement does not solve the issue we recommend equipping existing panels with surge suppressors.		1		\$ 100,000.00	\$ 100,000.00									\$	100,000.00
E3	Entire Building	Existing secuirty cameras are not	Replace malfunctioning cameras. Verify exact		1		\$ 15,000.00											
							E/P Items Subtotals: Priority "1" Items:	\$ 1,825,693.70	\$ 47,500.00	\$ 310,243.70		\$ - \$ \$ - \$	514,000.00 514,000.00		- \$	- \$ - \$	- \$ 279,450.00 \$ - \$ 279,450.00 \$	1,025,000.00
							Priority "2" Items:	\$ 33,625.00		\$ 10,000.00	\$ -	\$ - \$	-	\$ 23,625.00 \$	- \$	- \$	- \$ - \$	-
							Priority "3" Items:	\$ 33,700.00		\$ 33,700.00	\$ -	\$ - \$	-	\$ - \$	- \$	- \$	- \$ - \$	-
							Priority "4" Items:	\$ 925,000.00	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	- \$	- \$	- \$ - \$	925,000.00
							Priority "5" Items:	\$ -	\$ -	\$ -	\$ -	\$ - \$	- 1	\$ - \$	- \$	- \$	- \$ - \$	-
							Possible HLS item Total	\$ 1,415,948.00			'				, .	•		

The content					T .	1 =													
1	Tag	Location	Description	Estimated Date of Installation				Cost Summarv	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
STATE STAT			-		Cycle	Date		_				1					1		\$ 850,000.00
	3.3						Including boiler pumps for 2035												
State Stat	HWB-4	2nd Floor	FULTON EDR-1500	2016	25	2041		\$ 345,000.00											\$ 345,000.00
State	P-1	2nd Floor	&G 1510 BFW 9.5 2.5BB (364 gpm, 10 hr	2010	20	2030		\$ 45,000.00											\$ 45,000.0
		2nd Floor	&G 1510 BFW 9.5 2.5BB (364 gpm, 10 hr	2010		2030		\$ 45,000.00											\$ 45,000.0
A	P-3	2nd Floor	B&G Inline Boiler Circulating Pump	2010	20	2035													
Section Sect	P-4	2nd Floor	B&G Inline Boiler Circulating Pump	2010	20	2035											1		
Second S																			
Section Sect	P-5	2nd Floor	B&G Inline Boiler Circulating Pump	2010	20	2035													
Section Sect	P-6	2nd Floor	B&G Inline Boiler Circulating Pump	2016	20	2041													
Part							Heating Plant Replacement												
April	AHU-1	2nd Floor	DUNHAM BUSH (8400 cfm)	Unknown	25	2021	Old and Rusty Unit needs replacement	\$ 100,000.00	\$ 100,000.00										
Page	AHU-2	2nd Floor	DUNHAM BUSH (8400 cfm)	Unknown	25	2021	Old and Rusty Unit needs replacement	\$ 100,000.00	\$ 100,000.00										
Teach Company Compan																			
Column C	AHU-3	2nd Floor	DUNHAM BUSH (8400 cfm)	Unknown	25	2021	Old and Rusty Unit needs replacement	\$ 100,000.00	\$ 100,000.00										
April Communication Comm	AHU-4	2nd Floor	CARRIER 39MN12 (6000 cfm)	2010	25	2035	Replacement price for 2035	\$ 105,000.00											\$ 105,000.0
March March Confest Ma	AHU-5	2nd Floor	CARRIER 39TCGZE (5200 cfm)	1998	25	2023		\$ 60,000.00											
The content of the						A SOL													
Part	AHU-7	Mech 120	CARRIER 39TCSZE (5200 cfm)		ar 25	2023		\$ 55,000.00		\$ 55,000.00									
March Control Contro	ACCII 1	Deef	VODK VOULDOODE (00 to)		20	2024		¢ 444.500.00	6 444 500 60				1		-				
Section Control Cont													1						
Mile Company																			
March And Applied Service (1998) 1999 199																			
					15														
Second Column Col			CARRIER 50P305560 (30 tons)	2010	15	2025								\$ 85,000.00					
Column C																			
A			Domestic Water Heater	1998	15	2021	The life expectancy of this equipment		\$ 16,250.00	\$ 15,000,00									
							may be shortened due to the poor water			*									
Part	DWH-2	2nd Floor Mechanical	Domestic Water Heater	2010	25	2035	may be shortened due to the poor water	\$ 28,500.00											\$ 28,500.0
Property	DWH-3	2nd Floor Mechanical	Domestic Water Heater	2010	25	2035	may be shortened due to the poor water	\$ 28,500.00											\$ 28,500.0
Part Control	DIMOT 4	O d Floor Moderation	B. F. W. L. Cl. T. L.	0040		0040	· · ·	0.000.00											0.000.00
	DW31-1	Znd Floor Mechanical	Domestic Water Storage Tank	2010	30	2040		9,000.00											\$ 9,000.00
Marcial Section Marcial Se																			
Section Process Proc	UT	EXTERIOR	COMED TRANSFORMER	Unknown	25	2020	COMED OWNED XFRMR												
Entities Section State Section State Section																			\$ 750,000.0
Colin																			\$ 75,000.0
Control Cont		Electrical 333C																	\$ 40,000.00 \$ 40,000.00
Roofing (all Priority 1) September Substitution Substituti		Electrical 808																	\$ 40,000.0
Tog Material Area (ft') Estimated Date of Installation Cycle		!						' .	\$ 616,500.00	\$ 240,000.00	\$ -	\$ -	\$ -	- \$ 170,000.00	\$ -	\$ -	\$ -	\$ -	
A Springed Polyureframe Form 1,200 1980 199																			
Part	Roofi	ing (all Priority	[,] 1)																
A Sprayed Polyurchane Four- 1,200 1980 15 1995 2,000 S 689,500.00 S 6				Estimated Data of Installation				C4 C	2024	2022	2022	2024	2025	2026	2027	2029	2020	2020	2031 & Beyond
A Sprayed Polyurchane Form 1,200 1980 15 1996 \$ 200 8 689,500 0 \$				Estillated Date of illstallation				Cost Summary	2021	2022	2023	2024	2025	2020	2021	2020	2029	2030	2031 & Beyond
A Sprayed Polyurethne Foam Regiace an Indent against 1 1,00	Α		34,475	1980	15	1995	\$ 20.00	\$ 689,500.00	\$ 689,500.00										\$ 689,500.0
Nigh well	Α	Sprayed Polyurethane Foam -	1,200	1980	15	1995	\$ 20.00	,	,										,
B Recoet		high wall	2010					\$ 24,000.00	\$ 24,000.00			1				1	1		
C Recoat		Recoat					\$ 20.00	\$ 136,200.00	\$ 136,200.00										\$ -
Reproduct Repr	С		35,955	1998	15	2013	\$ 20.00	\$ 719.100.00	\$719.100.00										\$ 719,100.00
A/C Penthouse \$ 32.50 \$ 40,332.50 \$ 40,432.50 \$ 40,432.50 \$ 40,432.50 \$ 40,445.50 \$ 40		Reroofing of Roof A / C	1,241				25.50		,,										112,150.0
D TPO, Fully Adhered 1,110 2011 20 2031 \$ 2,900 \$ 32,190.00 \$ 148,700.00 \$ 148,700.00 \$ 148,700.00 \$ 2011 20 2031 \$ 2013 \$ 2	A/C	Penthouse							\$40,332.50										
E Recoat Sprayed Polyurethane Foam	D	TPO, Fully Adhered					\$ 29.00	\$ 32,190.00											\$ 32,190.0
F TPO, Fully Adhered 1,735 2011 20 2031 \$ 29.00 \$ 50,315.00 \$ 271,440.			7,435	1998	15	2013	\$ 20.00	\$ 149 700 00	\$ 148 700 00										\$ 148,700.0
Sprayed Polyurethane Foam Replace 9,360 1998 15 2013 \$ 29.00 \$ 271,440			1,735	2011	20	2031			ų 140,700.00				1						\$ 50,315.0
Replace Sprayed Polyurethane Foam Replace Sprayed Polyuretha	_	Sprayed Polyurethane Foam -																	
H Replace Sprayed Polyurethane Foar Sprayed Polyur	G		0.050	1000	15	2042	\$ 29.00	\$ 271,440.00	\$ 271,440.00						-			1	-
Sprayed Polyurethane Foam Replace 8,020 1998 15 2013 \$ 29.00 \$ 232,580.00 \$ 232,	Н		9,000	1990	15	2013	\$ 32.50	\$ 294,125.00	\$ 294,125.00										\$ 294,125.0
J Replace C \$ 20,00 \$ 20,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ 232,580,00 \$ \$ 232,580,00 \$ <td></td> <td>Sprayed Polyurethane Foam -</td> <td>8,020</td> <td>1998</td> <td>15</td> <td>2013</td> <td>·</td> <td></td> <td>, 22.,,120.0</td>		Sprayed Polyurethane Foam -	8,020	1998	15	2013	·												, 22.,,120.0
L TPO, Fully Adhered 1,780 2011 20 2011 \$ 2.900 \$ 51,620.00 \$ 51,620.00 \$ 50,895.00 \$ 50,8			1 705	2011	20	2024			\$ 232,580.00						-				0 10115
M TPO, Fully Adhered 20,755 2011 20 2031 \$ 29,00 \$ 601,895.00 N TPO, Fully Adhered 2,960 2011 20 2031 \$ 29,00 \$ 85,840.00 \$ </td <td></td> <td>1</td> <td>\$ 49,445.00 \$ 51,620.00</td>																		1	\$ 49,445.00 \$ 51,620.00
N TPO, Fully Adhered 2,960 2011 20 2031 \$ 29.00 \$ 85,840.00 9 9 9 9 9 9 9 9 9 9																	+	+	\$ 51,620.0
												1			1		1		\$ 85,840.0
			1,790	2011	20	2031	\$ 29.00	\$ 51,910.00											\$ 51,910.0
140,631 Roof Replacement/Maintenance Subtotals: \$ 3,479,192.50 \$ 2,555,977.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			110.001																\$ 2,774,640.00

Major Equipment (all Priority 1):

Pavir	ng (all Priority	1)
Tag	Item	
P1	Paving - Replace Existing	Asph

	ing (an Friority																
Tag	Item	Material	Description	Notes	Unit Cost	Area (ft²)	Cost Summary	2021	2022	2023	2024	2025 2026	2027	2028	2029	2030	2031 & Beyond
P1	Paving - Replace Existing Asphalt	Asphalt Pavement		11	\$ 5.9	19,270	\$ 113,693.00				\$ 113,693.00						1
		Crack Sealing / Sealcoating			\$ 0.8	35 19,270	\$ 16,379.50				\$ 16,379.50		\$ 16,379.50			\$ 16,379.50	\$ 16,379.50
P2	Paving - Replace Existing Concrete	Concrete Pavement		11	\$ 22.5	328	\$ 7,380.00				\$ 7,380.00						
P3	Mulch Existing Plantings	Mulch		7	\$	-											
					\$	-	-										1
P4					\$	-											
					\$	-											
						Paving Subtotals:	: \$ 137,452.50	\$ -	\$ -	\$ -	\$ 137,452.50	\$ - \$ -	\$ 16,379.50	\$ -	\$ -	\$ 16,379.50	\$ 16,379.50
						Possible HLS item Total	\$ 137,452,50										1

		An
Notes:		1
1	General- all cost information is for budget purposes only. No designs have been developed- based on	
2	General- final sequencing of the 10 Year life Safety Survey items will be based on input from the district.	
3	Structural review required. Budgetary costs for this work have not yet been developed.	
4	Civil review and design required. Budgetary costs for this work have not yet been developed.	
5	Costs for this work are included in roofing budgets.	
6	Costs for this work are included in paving budgets.	
7	This work to be completed by District staff. No costs developed.	
8	Additional design input needed from Owner.	
	Must be done in conjunction with a larger site restoration project.	
10	Cabinet replacement assumes new 24" D. x 36" W. base cabinets, Plastic-laminate countertops, and new	
	flooring.	An
11	No paving borings were taken to determine the sub-surface conditions or the pavement thickness.	
12	Architectural work associated with the galvanized piping replacement is budgeted as a lump sum that includes	
	placeholder values for renovations of multi-user toilet rooms, single-user toilet rooms and corridor ceiling removal and replacement. Values are not included for equipment removal or upgrades in Kitchens, MEP Spaces or Classrooms.	
13	We have included the replacement of the existing flooring with new VCT flooring. The owner's abatement consultant	-
	will supply the pricing for the removal of asbestos flooring material.	
14	We have included an allowance of \$100,000 per multi-user restroom (\$20,000 for single use) for finishes and possible	1

	abatement of fittings. This number does not include any ADA modifications. Additional design and fixture count
	evaluation needs to occur before accurate budget information can be developed. Removal of corridor ceilings includes
	removal and replacement of ceiling tiles and grid, and reinstallation of all existing light fixtures and other devices.
	Refurbishment of toilet rooms includes removal and replacement of the plumbing wall(s) and associated finishes,
	replacement of fixtures and equipment, and replacement of toilet partitions. Piping replacement in janitors' closets includes removal and replacement of walls for piping replacements only. Piping replacement in locker rooms includes
	removal and replacement of the plumbing wall(s) and associated finishes, replacement of fixtures and equipment, and replacement of toilet partitions. Reconfiguration of spaces has not been included.
15	This work is to be packaged as part of a larger more comprehensive district roofing future project.

Consideration for the completion of this work should also be given to the construction timing of other roof 16 This work is to be packaged as part of a larger more comprehensive district masonry future project. Consideration for the completion of this work should also be given to the construction timing of other road.

17 The district should verify if the correction of this work is covered under a current warranty.

- 18 The removal of this work will be by the owner's abatement consultant and the abatement consultant will supply the ACM pricing for the removal of this material or furnishings.
- ACM pricing for the removal of this material or furnishings.

 19 The work shown in both of these items are solution options to the same deficency. The District is to select the option that works best for the District's building program, construction timing and budget. Consideration should also be given to the potential worsening of this existing deficiency.

 20 The replacement cost of this equipment is listed under the "Major Equipment" section.

 21 Costs for this work is included in various work item packets.

 22 These correction items could be possible "Health Life Safely" items but have not been reviewed or approved by ISBE.

	Toolbie Tied Rein Total \$\psi\$												
Ar	nual Total:	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	20	31 & Beyond
7	Priority A- HLS items- 1 year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	Priority B- HLS items- 5 years	\$ -	\$	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	Priority C- Recommended items	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	Priority 1- Items that should be replaced	\$ 3,577,412.50	\$ 553,743.70	\$ -	\$ 187,524.75	\$ 514,000.00	\$ 729,500.00	\$ 16,379.50	\$ -	\$ -	\$ 295,829.50	\$	5,307,019.50
	Priority 2- Educational program/space planning need	\$ -	\$ 10,000.00	\$ -	\$ 2,900.00	\$ -	\$ 23,625.00	\$ -	\$ -	\$ -	\$ -	\$	-
	Priority 3- ADA	\$ -	\$ 33,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	Priority 4- Energy efficiency	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	925,000.00
	Priority 5- Circulation	\$ -	\$	\$ -	\$ 5,856.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	Subtotal 1	\$ 3,577,412.50	\$ 597,443.70	\$ -	\$ 196,280.75	\$ 514,000.00	\$ 753,125.00	\$ 16,379.50	\$ -	\$ -	\$ 295,829.50	\$	6,232,019.50

2021		2022		2023		2024		2025		2026		2027		2028		2029		2030	20	031 & Beyond
1.00		1.02		1.04		1.06		1.08		1.10		1.12		1.14		1.16		1.18		1.20
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$ 3,577,412.50	\$	564,818.57	\$	-	\$	198,776.24	\$	555,120.00	\$	802,450.00	\$	18,345.04	\$	-	\$	-	\$	349,078.81	\$	6,368,423.40
\$ -	\$	10,200.00	\$	-	\$	3,074.00	\$	-	\$	25,987.50	\$	-	\$	-	\$	-	\$	-	\$	-
\$ -	\$	34,374.00	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$		\$	-
\$ -	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$		\$	1,110,000.00
\$ -	\$	-	\$	-	\$	6,207.36	\$	-	\$		\$	-	\$	-	\$	-	\$		\$	-
\$ 3,577,412.50	\$	609,392.57	\$	-	\$	208,057.60	\$	555,120.00	\$	828,437.50	\$	18,345.04	\$	-	\$	-	\$	349,078.81	\$	7,478,423.40
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.00 \$ - \$ - \$ 3,577,412.50 \$ - \$ - \$ -		1.00 1.02 \$ - \$ - \$ - \$ - \$ \$ 3,577,412.50 \$ 564,818.57 \$ - \$ 10,200.00 \$ - \$ 34,374.00 \$ - \$ - \$ - \$ -	1.00 1.02 \$ - \$ - \$ \$ - \$ \$ - \$ \$ 3,577,412.50 \$ 564,818.57 \$ \$ - \$ 10,200.00 \$ \$ - \$ 34,374.00 \$ \$ - \$ - \$ \$ - \$ - \$	1.00 1.02 1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,577,412.50 \$ 564,818.57 \$ \$ - \$ 10,200.00 \$ \$ - \$ 34,374.00 \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$	1.00 1.02 1.04 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ 3,577,412.50 \$ 564,818.57 \$ - \$ \$ - \$ 10,200.00 \$ - \$ \$ - \$ 34,374.00 \$ - \$ \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$	1.00 1.02 1.04 1.06 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ -	1.00 1.02 1.04 1.06 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ -	1.00 1.02 1.04 1.06 1.08 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ -	1.00 1.02 1.04 1.06 1.08 \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ <th>1.00 1.02 1.04 1.06 1.08 1.10 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ \$ - \$<</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 \$ - \$ <</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 1.18 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</th> <th>1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 1.18 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</th>	1.00 1.02 1.04 1.06 1.08 1.10 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.00 1.02 1.04 1.06 1.08 1.10 \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ \$ - \$<	1.00 1.02 1.04 1.06 1.08 1.10 1.12 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.00 1.02 1.04 1.06 1.08 1.10 1.12 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 \$ - \$ <	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 1.18 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.00 1.02 1.04 1.06 1.08 1.10 1.12 1.14 1.16 1.18 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$

Annual Total w/ Adjustments,
Cost Index and Contingency:

st Index and Contingency:	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Design-10%, Construction-10%	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
Priority A- HLS items- 1 year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Priority B- HLS items- 5 years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Priority C- Recommended items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Priority 1- Items that should be replaced	\$ 4,292,895.00	\$ 677,782.29	\$ -	\$ 238,531.48	\$ 666,144.00	\$ 962,940.00	\$ 22,014.05	\$ -	\$ -	\$ 418,894.57	\$ 7,642,108.08
Priority 2- Educational program/space planning need	\$ -	\$ 12,240.00	\$ -	\$ 3,688.80	\$ -	\$ 31,185.00	\$ -	\$ -	\$ -	\$ -	\$ -
Priority 3- ADA	\$ -	\$ 41,248.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Priority 4- Energy efficiency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,332,000.00
Priority 5- Circulation	\$ -	\$ -	\$ -	\$ 7,448.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal 3	\$ 4,292,895.00	731,271.09	\$ -	\$ 249,669.11	\$ 666,144.00	\$ 994,125.00	\$ 22,014.05	\$ -	\$ -	\$ 418,894.57	\$ 8,974,108.08
Total Cost of possible HLS items. \$ 6,136,712.75											

Total Cost : \$ 7,375,012.82 ** \$ 8,974,108.08

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

Sycamore High School

First Floor	240,400
FIISLFIOOI	
Second Floor	97,030
Total	337,430

Site size: ISE	BE Recommended Minimu	ms
Enrollment		
Junior High: 20 Students	Acres plus 1 Acre / 100	
	baseline area	
	1 acre/100 students	
	Recommend size	

2015 Safety Survey	
Approved by ISBE	??
Approved by ROE	??

District 427 Life Safety items (not from FGM)

Item	Location	Description of Problem	Corrective Measure	Notes	Priority	Code	Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029 20	30 203	31 & Beyond
1	Science Classrooms	Electrical distribution and receptacles are overloaded and inadequate to accommadate safe and normal operations. Existing with line is deteriorated, posing risk of short circuiting.	Remove and replace distribution panel, raceways, and wiring to distribute electrical loads to eliminate overloaded circuits and use of extension cords.	EA	А	2	185.20 185.520	\$32,000.00				\$32,000.00							
2	Outdoor Football Stadium Perimeter/PE Field	Main supporting stucture, lighting suspension structure and electrical system (especially	Replace entire lighting system including base, poles, lighting substructure and light fixtures. Also replace existing electrical system / supply back to primary distribution point, include required grounding system.	EA	А	2	N.E.C. Violations	\$245,000.00				\$245,000.00							
	•					Life	Safety Items Subtotal:	\$ 277,000.00	-	\$ -	\$ - \$	277,000.00	\$ -	\$ - \$	-	\$ - \$	- \$	-	\$0.00
							Priority A	\$277,000.00				\$277,000.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
							Priority B	90 00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00	\$0.00	\$0.00	\$0.00

Maintenance- Site

Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Site	Location	Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base	6,22	1	112,179	\$5.90				2020	2021			202.	2020	2020	2000	1 2001 0 2070110
			and replace with new asphalt paving system.	0,22	'	112,179	ψ0.50												
Site		Asphalt pavement is cracking.	Repair cracks and seal asphalt surface.	6,22	1	50,000	\$5.90												
014 -		One and a second of deeper deep	Restripe as required.		-		**************************************												
Site		Concrete pavement is degraded.	Remove and replace cracked sections.	6,22	1	5,868	\$22.50	4 075 00				4.075.00							
Site Site		Turf grass is damaged.	Repair and reseed damaged grass areas.	SF	- 1	2,750	\$0.50	\$ 1,375.00				\$ 1,375.00							
S Site		Concrete curb and gutter is fractured and spalling.	Remove and replace damaged section of curb and gutter.	LF, 22	1	121	\$35.20	\$ 4,259.20				\$ 4,259.20							
S Site		Mulch on trees and plantings has deteriorate	ed. Topdress existing tree saucers and planting beds with new sredded hardwood.	CY	1	5	\$15.30	\$ 76.50				\$ 76.50							
S Site		Stop signs and parking sign posts have	Replace 2 stop signs and repair/paint 5	EA 00	4		\$550.00	\$ -											
		deteriorated.	parking sign posts.	EA, 22	'		\$550.00												
S Site		Finish on bollards has deteriorated.	Remove rust and paint bollards.	EA, 22	1	4	\$500.00	\$ 2,000.00				\$ 2,000.00							1
S Site		Finish on metal light post base cap has	Remove rust and repaint.	- FA	4	4	£400.00	\$ 400.00				\$ 400.00							1
		deteriorated.	·	EA	1	1	\$400.00												
S Site		Finish on concrete light pole bases has	Remove chipped paint and repaint.	EA	-1	35	\$26.00	\$ 910.00				\$ 910.00							
		deteriorated.			'		i i												
S Site		Finish on hydrant has deteriorated.	Remove chipped paint and repaint.	EA	1	1	\$500.00	\$ 500.00				\$ 500.00							
S Site		Tennis courts are cracked.	Repair cracks and repaint. Restripe as	EA				\$ 60,000.00	60,000.00										
			required.																
S Site		Concrete stair and railing have deteriorated	Remove and replace concrete and metal	LS, 22	1	1	\$10,000.00	\$ 10,000.00	10,000.00										
S Site		outside of Art Room. Seat wall at Auditorium entrance is leaning.	Repair leaning wall.	LF, 22	- 1	15	\$60.00	\$ 900.00				\$ 900.00							+
S Site		Finish on gate supports at Bus Shelter has			'	15	,	\$ 400.00				\$ 400.00							+
5 Sile		deteriorated.	Remove rust and repaint gate supports.	EA	1	2	\$200.00	\$ 400.00				\$ 400.00							
S Site		Chain link fence is damaged.	Repair damaged fence section at NW corner of	e e				\$ 3,870.00				\$ 3,870.00							+
o lone		Oriain link terice is damaged.	site and at Visitor's bleechers. Remove 5	"				0,070.00				3,070.00							
			concrete footers and replace with new ones at	LF	1	200	\$19.35												
			Visitor's bleechers.																
S Site		Finish on Assembly of Common common discrete						00 440 50				00 440 50							+
S Site		Finish on top rail of fence surrounding footba field has deteriorated.	ali Repaint top raii.	LF	1	1,210	\$19.35	\$ 23,413.50				\$ 23,413.50							
S Site		Existing tree at memorial Plaza is in poor	Remove existing tree and replace with 5"					\$ 800.00				\$ 800.00							+
3 Sile		condition	Honeylocust	EA	1	1	\$800.00	3 800.00				9 800.00							
S Site		Condition of baseball infield and pitcher's	Redo infield ad pitcher's mound area.					\$ 30,000.00				\$ 30,000.00							
-		mound has deteriorated.		EA	1	1	\$30,000.00					-							
0 00																			
S Site		Finish on wood trim and fence supports at baseball dugouts has deteriorated.	Remove chipped paint and repaint.	EA	1	1	\$2,000.00	\$ 2,000.00				\$ 2,000.00							
S Site		Ground has settled at baseball field dugout	Fill settled areas with new soil and reseed.					\$ 750.00				\$ 750.00							+
o lone		entrances.	(Allowance)	SF	1	1,500	\$0.50	00.00				750.00							
S Site		Condition of landscape plantings within	Relandscape courtyard area. (Allowance)					\$ 50,000.00				\$ 50,000.00							
0 0.1.0		courtyard have deteriorated.	rtolandocapo county are area. (/ allowanco)	EA	1	1	\$50,000.00	00,000.00				00,000.00							
S Site		Standing water and moist soils present at	Resolve drainage issue at practice field /					\$ 20,000.00				\$ 20,000.00							4
		practice field areas.	dugout areas. (Allowance)	EA	1	1	\$20,000.00					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
S Site		Press Box	Replace Press Box - 2021, Additional					\$ 230,000.00	230,000.00										
			Canopies, A/V requirements, new steel	EA	1	1	\$230,000.00		.,,,,,,,,,,										
Site		Press Box	Replace Press Box electrical re-work due to	10			645.000.00	\$ 15,000.00	15,000.00										1
			final foundation layout from manuf.	LS	1	1	\$15,000.00												
S Site		Track is due for resurfacing.	Resurface track					\$ 70,000.00	70,000.00							\$ 69,997.00			1
				EA	1	1	\$70,000.00		,										
S Site		Track due for replacement	Replacd track.					\$ 250,000.00								1	\$ 250,000.00		\$ 250,000.
5.1.5				EA	1	1	\$250,000.00	- 200,000.00											200,000.
							te Items Subtotals:	\$ 776,654.20	385,000.00 \$		\$ -	\$ 141.654.20	\$ -		\$ -	\$ 69,997.00	\$ 250,000.00		\$ 250,000.0

Priority "1" Items: \$ 716,654.20 \$ 325,000.00 \$ - \$ - \$ 141,654.20 \$ - \$ - \$ - \$ 69,997.00 \$ 250,000.00 \$ -

tem	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
E	Exterior	Concrete foundation wall is cracking and	Patch damaged concrete.	SF, 22	1	500	\$27.00	\$ 13,500.00			\$	13,500.00							
E	Exterior	Mulch is piled against wall, above the height of	Remove mulch as required to reveal top of	7	1	100		\$ -			\$	-						+	
-	Salarda	the masonry ledae	concrete foundation wall and permit drainage Replace existing exterior façade panel with new					0.050.00				0.050.00							
-	Exterior	Façade panel is cracking or damaged.	to match existina.	SF, 22	1	200	\$19.25	\$ 3,850.00			\$	3,850.00							
E	Exterior		Clean masonry as required to remove stain.	SF		80	****	\$ 1,920.00			\$	1,920.00							
		Masonry veneer is stained.	Protect adjacent construction. Tuck point	SF	1	80	\$24.00												
E	Exterior		Tuck point affected area of wall. Match color of					\$ 480.00			\$	480.00							
		Mortar joints in masonry are deteriorating.	existing mortar. Clean wall upon completion of	SF, 22	1	30	\$16.00												
E	Exterior		the work Remove existing masonry control joint material,					\$ 2,200.00			\$	2,200.00							
		Exterior masonry control joint is damaged.	full height. Replace with new sealant and	LF, 22	1	100	\$22.00	, , , , , , , , , , , , , , , , , , , ,			'	,							
E	Exterior		Remove damaged stone units. Tooth-in new to					\$ 600.00				600.00							+
		Stone slab is cracking or damaged.	match existing size, color, coursing and bond	SF, 22	1	12	\$50.00				Ψ								
E	Exterior		Demo existing stair and railing. Construct new	EA, 22	,		\$4,400.00	\$ 4,400.00			\$	4,400.00							
		and has damaged railing that does not meet accessibility compliance	concrete stair with railing that meets	EM, 22	3	l '	\$4,400.00												
E	exterior		accessibility requirements Clean stone sill as required to remove stain.					\$ 120.00			\$	120.00							
		Stone sill is stained.	Protect adjacent construction. Tuck point damaged mortar joints as needed.	SF, 22	1	40	\$3.00												
E	Exterior	Stone trim has cracking, damaged or missing						\$ 320.00			\$	320.00						1	
		mortar at joints.	Tuckpoint stone trim.	LF, 22	1	20	\$16.00				'								
E	Exterior	·	Remove damaged stone trim unit. Tooth-in new					\$ 750.00			\$	750.00						+	
		Stone trim is cracking or damaged.	trim to match existing size, color, coursing and	LF, 22	1	15	\$50.00												
E	Exterior	Estado ana de antical la como to contra con	Replace louver with new prefinished drainable					\$ 7,000.00			\$	7,000.00						+	+
-		Exterior mechanical louver is rusting or damaged.	louver unit assembly. Add new perimeter sealant	EA.	1	7	\$1,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				.,							
E	Exterior		and backer rod Clean out joint and fill with backer rod and	 				\$ 18.00			•	18.00						+	
	-Alci loi	Sealant is missing at through-wall item.	sealant.	LF	1	1	\$18.00				Ψ								
. E	Exterior	Metal roof coping/flashing is damaged and loose, allowing water infiltration, Paint is peeling	Provide prefinished metal coping/flashing plate, set in sealant, Match finish of existing coping	LF	1	200	\$200.00	\$ 40,000.00			\$	40,000.00							
E	exterior	Steel angle lintel above window is rusting or has	Scrape paint and remove rust from lintel. Prime	LF, 22	- 1	25	\$110.00	\$ 2,750.00			\$	2,750.00							
		peelina paint.	and repaint lintel.		'	25		1											
E	Exterior	Rubber gasket at existing window is delaminating, warped or damaged.	Remove damaged gasket. Replace with new	LF	1	10	\$103.00	\$ 1,030.00			\$	1,030.00							
E	Exterior	Large wasps' nest at window head.	Remove wasps' nest.	7	1	4		\$ -			\$	-							
E	Exterior		Replace hollow metal door and frame with new					\$ 126,720.00			\$	126,720.00							\$ 126,720.
		Exterior hollow metal door and frame are rusting or damaged.	frame to match original. Install with new	EA	1	16	\$7,920.00												
			compliant hardware																
E	Exterior	Steel angle lintel above door is rusting or has	Scrape paint and remove rust from lintel. Prime	LF, 22	1	40	\$32.50	\$ 1,300.00			\$	1,300.00							
E	Exterior	exterior overhead door paint is damaged.	and repaint lintel. Replace overhead door.	EA, 22	1	3	\$2,000.00	\$ 6,000.00			\$	6,000.00						+	+
		Downspout is rusted.	Replace downspout to match existing.	EΑ	1	1	\$180.00	\$ 180.00			\$	180.00							
E	Exterior	Metal soffit panel is damaged.	Replace soffit panel with new panel to match	SF, 22	1	200	\$150.00	\$ 30,000.00			\$	30,000.00							
E	**************************************		existina adiacent panels. Remove damaged portion(s) of concrete.	01,22		200	\$100.00	\$ 21,800.00				21,800.00							
-	Exterior	Precast concrete wall has cracks, stains and	Replace with new concrete wall assembly as	SF, 22	1	800	\$27.25	\$ 21,000.00			φ	21,000.00							
		paint is peeling in affected areas.	required. Repaint wall					1											
						Exter	or Items Subtotals:	: \$ 264,938.00	\$ -	\$ -	\$ - \$	264,938.00 \$	- \$	- \$	-	\$ -	\$ -	\$ -	· \$ 126,720.0
								п.								1.		1.	1.
							Priority "1" Items:	\$ 260,538.00	\$ -	\$ -	\$ - \$	260,538.00 \$	- \$	- \$	-	\$ -	\$ -	\$ -	- \$ 126,720.0
							Priority "2" Items:	-	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	- \$ -
							Priority "3" Items:	\$ 4,400.00	\$ -	\$ -	\$ - \$	4,400.00 \$	- \$	- \$	-	\$ -	\$ -	\$ -	- \$ -
							Priority "4" Items:	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	- \$ -
							Priority "5" Items:	s -	\$ -	\$ -	s - s	- \$	- S	- S	-	\$ -	\$ -	\$ -	- \$ -
							Possible HLS item Tot	\$ 88.070.00		*	T	· · · · · · · · · · · · · · · · · · ·	1 7	1 7		1 .		1 .	

Item	ntenance- Roofing	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2	027	2028	2029	2030	2031 & Beyon
item			Replace roof assembly and slope to drain as	5, 22	Priority	QIT	\$32.50	\$ -	2021	2022	2023	2024	2025	2026		.027	2020	2029	2030	2031 & Beyon
R	ponding. Roof Cabling is dr	s draped across roof and is	required. Reroute cabling within building. (Allowance)					\$ 5,000.00		\$ 1,000.00					•	1,000.00 \$	1,000.00	\$ 1,000.00 \$	1,000.00	
<u>`</u>	unprotected.	ed.		EA	1	1	\$5,000.00	3,000.00		\$ 1,000.00					,	1,000.00	1,000.00	j 1,000.00 ş	1,000.00	
₹			Remove existing roof system and replace with new, including insulation and cover board. Ad-					\$ -												
	not slope pro	properly to drain, causing ponding.	additional insulation as required to meet current energy code. See roof section below for	5			\$32.50													
	useful life.		replacement cost.	1																
₹	Roof Roof-mounte	inted equipment curb is not high maintain warrantable condition.	Remove existing curb mounted equipment. Extend existing curb height as required to					\$ 508,500.00		\$ 101,700.00					\$	101,700.00 \$	101,700.00	\$ 101,700.00 \$	101,700.00	
	Chough to III	mantain warrantable condition.	maintain warrantable condition above new	15	1	113	\$4,500.00													
			finished roof surface at next roof replacement. Provide two-piece prefinished metal				7 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													
			counterflashing at time of replacement.																	
R			Extend vent piping at height required to maintain warrantable condition above new	15		150	******	\$ 97,500.00		\$ 19,500.00					\$	19,500.00 \$	19,500.00	\$ 19,500.00 \$	19,500.00	
	appropriately	tely sealed.	finished roof surface at next roof replacement. (Each)	15	1	150	\$650.00													
R	Roof Flashing and	and weeps on masonry are not	Remove approximately 6 courses of masonry					\$ 64,500.00		\$ 12,900.00					\$	12,900.00 \$	12,900.00	\$ 12,900.00 \$	12,900.00	
		correctly causing water infiltration ng membrane and insulation.	units as required to install through wall flashin and weep vent. This work to be concurrent wit	LF, 22	1	2,000	\$32.25													
	, and the second		next replacement.					4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4								205.00	005.00		005.00	
٠	Roof Masonry wal cracking or d	wall at roof level has visible step or damaged.	Remove damaged masonry units. Tooth-in new masonry to match existing size, color,	SF, 22	1	100	\$19.25	\$ 1,925.00		\$ 385.00					\$	385.00 \$	385.00	\$ 385.00 \$	385.00	
			coursing and bond.			D.	of Homo Cubicials	\$ 677,425.00	\$ -	\$ 135,485.00	\$ - \$		\$ -	¢	\$ 1;	35,485.00 \$	135,485.00	\$ 135,485.00 \$	135,485.00 \$	
						K	oof Items Subtotals:	ψ 077,423.00	Ψ -	ψ 133,403.00	φ - φ	_	Ψ -	Ψ	Ψ 1.	35,465.00 ¥	133,403.00	φ 155,465.00 φ	100,400.00 \$	
							Priority "1" Items:	\$ 677,425.00	\$ -	\$ 135,485.00	\$ - \$	-	\$ -	\$ -	\$ 1	35,485.00 \$	135,485.00	\$ 135,485.00 \$	135,485.00 \$	
							Priority "2" Items: Priority "3" Items:	\$ -	\$ -	\$ -	\$ - \$ \$ - \$	-	\$ -	\$ -	\$	- \$ - \$		• - \$ \$ - \$	- \$ - \$	
							Priority "4" Items:	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$	- \$	-	\$ - \$	- \$	
							Priority "5" Items: Possible HLS item Tota	\$ - a \$ 66,425.00	\$ -	-	\$ - \$	-		\$ -	\$	- \$	- :	5 - \$	- \$	
rcl	hitectural, M,E,P, Building Program a	and Maintenance	Items																	
Item	Location De	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2	027	2028	2029	2030	2031 & Beyon
	HOF 009, Storage A1072, A1073, Wrestling Storage A2050, Stairs B1092, B1095, Electrical B1135, Dry Storage B1147,						\$ 22.50	\$ 112,500.00		\$ 112,500.00										
	Closet B1151, B1152, B1153, Wrestling Room B214, Math																			
	B226, B228, Classroom B209, B211, B213, B215, B217, B219, B221,																			
	B223, B225, B227, B229, B231, B222,																			
	Workroom C1211, Library Office D1244, Office D1248, Corridor D1267, Office D1269, Unused D1295, Tape Room																			
	D1296, Corridor D1302, D1314, Tool Storage E1316,																			
	Storage 1317, Finishing E1218, Lobby F101, Concessions F104, Storage F1366, F1367, Foreign Language G201,																			
	Janitor M26, Library P124, Art Room P127, Paraprot Lounge S4, PE Storage S21, Auxilary Gym Y131, Leaf Office Y136,	MU wall has visible cracks and/or king.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	5,000														
	Office Y142	•	'																	
	Athletic Diseases 204A Floridad D4425 Dec Characte D4447						00.50	400 500 00		400 500 00										
	Athletic Director 321A, Electrical B1135, Dry Storage B1147, Science Storage B2064, Storage D1292, Unused D1295,						\$ 32.50	\$ 162,500.00		\$ 162,500.00										
	Tape Room D1296, Storage 1317, D1306, Finishing E1218, Chorus Office F1335, JC M3, Metal Shop P125, Art Room Interior CMU	MU wall is cracking verticaly.	Remove damaged CMU and tooth in new CMU. Install new masonry control joint, with	SF, 22	1	5,000														
	P127, Storage S2, Classroom T155, T157, T159, T161,	wio wali is cracking vertically.	backer rod and new sealant.	01,22	'	3,000														
	T163, T165, T167, T169, T171, Y130, Y133, Auxilary Gym Y131, Leaf Office Y136																			
	Math B226, B228, Classroom B209, B211, B213, B215, B217,		Remove damaged CMU. Tooth in new CMU	05			\$ 22.50	\$ 2,137.50		\$ 2,137.50					1					
	B219, B221, B223, B225, B227, B229, B231, Classroom T155, T157, T159, T161, T163, T165, T167, T169, T171	MU sill is cracked.	and repaint.	SF, 22	1	95														
\	Corridor A1002, Humanities/ Conference A1013A, Math B226, Classroom B209, B211, B213, B215, B221, B223, B225,		Demous demond CMI d tth in a				\$ 56.50	\$ 11,300.00		\$ 11,300.00										
	B227, B229, B231, B222, B224, Interior CMU	MU is cracking at incomplete building	Remove damaged CMU and tooth in new CMU. Install new wall-mounted building	SE 22	1	200														
	Corridor D1302, Dance Studio T154, Classroom T155, T157, T159, T161, T163, T165, T167,	n joint.	expansion joint, to align with existing floor	SF, 22	,	200														
	T169, T171, Lobby F101		Jones												1					
	Humanities/ Conference A1013A, Corridor A1044, Storage A1072, A1073, Stairs B1092, B1095, Wrestling Room B214,						\$ 22.50	\$ 22,500.00		\$ 22,500.00										
	Classroom B211, B223, Cabling D1247, Corridor D1314, AG Office E1323, Storage F1356, F1357, S1, S21, Janitor	present in interior face of CMU wall.	Remove damaged CMU. Tooth in new CMU and repaint.	SF, 22	1	1,000														
	AG Office E1323, Storage F1356, F1357, S1, S21, Janitor M2, Dance Studio T154, SPED T156,																			
	Throughout the facility.						\$ 3.00	\$ 15,000.00		\$ 15,000.00										
	Kitchen Equipment 1139, Corridor A1044, Wrestling Storage A2050, Serving B1141, Recycling B1146, Wrestling Room			1	1	5,000														
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B,	CMU wall is scuffed, worn and dirty.	Repaint wall.	SF																
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2,	MU wall is scuffed, worn and dirty.	Repaint wall.	SF		.,,,,,														
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE	CMU wall is scuffed, worn and dirty.	Repaint wall.	SF		5,000														
A	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Cortiode B2059, Storage C2079, C2086A, C2086B6, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169,	MU wall is scuffed, worn and dirty.		SF		3,333	\$ 11.15	\$ 11,150.00		\$ 11,150.00										
4	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Bolier M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302,	MU wall is scuffed, worn and dirty.	Repaint wall. Repair surface of gypsum board wall and repaint.	SF, 22	1	1,000	\$ 11.15	\$ 11,150.00		\$ 11,150.00										
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281. Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156.																			
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P1168, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/						\$ 11.15 \$ 18.00			\$ 11,150.00 \$ 36,000.00										
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Bolier M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxiliary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/ Shower B1119, Tollet B1120, Storage B1123, Math B226, B228, Classroom B209, B211, B221, B223, B231, Corridor																			
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/ Shower B1119, Toilet B1120, Storage B1123, Math B226, B228, Classroom B209, B211, B221, B223, B231, Corridor B2054, Closet C1200, Storage C1208, JC D1261, Staff Lounge D1294, Closet D2091, Finishing E1218, Men's Toilet	poard wall is damaged.	Repair surface of gypsum board wall and repaint.	SF, 22	1	1,000														
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/ Shower B1119, Toilet B1120, Storage B1123, Math B226, B228, Classroom B209, B211, B221, B223, B231, Corridor B2054, Closet C1200, Storage C1208, JC D1261, Staff Lounge D1294, Closet D2091, Finishing E1218, Men's Toilet																			
A	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/ Shower B1119, Toilet B1120, Storage B1123, Math B226, B228, Classroom B209, B211, B221, B223, B231, Corridor B2054, Closet C1200, Storage C1208, JC D1261, Staff Lounge D1294, Closet D2091, Finishing E1218, Men's Toilet	poard wall is damaged.	Repair surface of gypsum board wall and repaint. Saw-cut location of crack and install new	SF, 22	1	1,000														
	A2050, Serving B1141, Recycling B1146, Wrestling Room B214, Corridor B2059, Storage C2079, C2086A, C2086B, D1281, Office C2086C, Tool Storage E1316, Finishing E1218, Wood Shop E1319, Custodian F1326, Janitor M2, Chiller M7, Boller M9, AG Shop P116B, Metal Shop P125, PE Storage S21, Auxilary Gym Y131, Main Gym Y141 Lockers/ Shower B1119, SPD C1162, Social Worker C1169, Storage C1212A, Coordination D1240, Corridor D1302, Storage D1310, Foreign Language G205, Library P124, SPED T156, Social Worker 007, CLoset A2004, Closet B1103, Lockers/ Shower B1119, Toilet B1120, Storage B1123, Math B226, B228, Classroom B209, B211, B221, B223, B231, Corridor B2054, Closet C1200, Storage C1208, JC D1261, Staff Lounge D1294, Closet D2091, Finishing E1218, Men's Toilet	poard wall is damaged.	Repair surface of gypsum board wall and repaint. Saw-cut location of crack and install new	SF, 22	1	1,000														

									_				
TéA Cable Closet S23, Storage S22, S24, Corridor A1044, Controls A1046A, JC A1078, A1055, Storage B1094, B111 M13, Electrical B1135, Dry Storage B147, Wrestling Storage A2050, Textbook Storage D1257, S1, S2, Tool Storage E1316, Finishing E1218, Utility F110, Custodian F1326, Storage F1366, Chiller M7, Mechanical Room M22 PE Storage S21		Repair holes in wall with construction to match existing. Seal around penetrations. Seal partition head to deck above.	EA, 22	1	1,000	\$ 200.00	\$ 200,000.0	0	\$ 200,000.00				
19A Storage F112	Exposed metal deck is showing signs of water	Investigate source of leak. (Allowance)	EA, 22	1	1	\$ 1,000.00	\$ 1,000.0	0	\$ 1,000.00				
21A Hearing Itinent 010, Office 024, Corridor A2001, Cafeteria B1150, Math B226, Classroom B209, B211, B213, B223, B225, B231, Chemistry B216, Social Worker C1164, Mail C1168, Counselor C1185, Ter Support D1287, Staff Lounge D1294, Closet D2093, Corr F100, Science Room G202, Library P115, P124, Drivers Education P117, Administrative Conference R105	ch dor	Remove and replace ceiling tile. Investigate source of leak and repair.	SF, 22	1	480	\$ 6.10	\$ 2,928.0	0		\$ 2,928.00			
22A HOF 009, Vestibule A1025, B1156, Entry A1086, Gym Lol B109, Entry B1099, Certrof B1154. Classroom B215, B219, B219, B219, Chemistry/Physics B218, Physics B226 Office C1180, Corridor C1218, C1217, D1267, D1314, F13 Vestibule D1315, Chorus Office F1335, Band Office F134 Music Library F1341, Practice F1343, F1345, Storage F1344, F13563, TV Studio P121, SPED P126, SPED P12 Band R112, Chorus R114, Athletic Storage S9, Athletic Department Office T153, Director 3214, Classroom T155, T156, T157, T158, T159, T160, T161, T163, T165, T167, T169, T171, Y130, Y132, Y135, Y137, Existing Cafeteria Y144, Spanish Y146, Health Y148	27,	Remove and replace ceiling tile and grid. Investigate any sources of leaks and repair.	SF, 22	1	46,000	\$ 8.10	\$ 372,600.0	0		\$ 372,600.00			
23A Prep A2031, Math B215, Concessions B1109, Assisstant Prinipal C1165, Storage C1221, Workroom C1233, Cablin D1247, Workroom D1266, Department Chair D1271, Offi D1279, Stair D2094, Production Studio E1312A, AG Offic E1323, Mac Lab P118, Closet T153A, Corridor F100, Stair	ng ce e Acoustic ceiling tile is damaged or cracked.	Remove and replace ceiling tile.	SF, 22	1	448	\$ 6.10	\$ 2,732.8	0		\$ 2,732.80			
F1359, Janitor M2, Library P124, Classroom Y133 25A Cooler B1132, Office B1133, Stair B2057B, Science Stort B2064, Applied Science B2066, Stair B2057A, C1159, Storage C1230, Office C1231, Stair C2076, Library C208 Science Lab C2082, Storage C2086A, C2086B, Office C2086C, Stair C2098, Storage D1310, Corridor E1325, Secretary Office F1351, Band Storage F1337, Storage F13 Art Gallery R104, Attendance Office R107, Conference R1 Orchestra R110, Food Lab R1111, SPEDIStudyhall Y134.), Adhered acoustic 12" x 12" ceiling tile is damaged or missing. Creating a hazard of 66, falling material.	Demo lighting fixtures in their entirety. Cover friable ceiling material with new 2 x 4 ACT and new recessed lighting fixtures.	SF, 22	1	9,000	\$ 18.60	\$ 167,400.0	0		\$ 167,400.00			
ISS Y140, Office Y142, 26A	Gypsum ceiling board is cracked, has holes.	Gypsum board ceiling has holes, is stained,	05.00		4.000	\$ 11.15	\$ 11,150.0	0	\$ 11,150.00				
 Valut C 117s, Storage D 12s2, Storage E 131s, F136o, F1367, Closet G 210A, Library P115, S2, Janitor M20, J C 1 Mechanical M11 30A Toilet B 1120, Storage B 1124, Silk Storage E 1321A, PE Storage S21, Field House F116 	Exposed concrete ceiling is cracked, has	Install new concrete in cracked areas and over	SF, 22	1	1,000	\$ 3.50	\$ 1,750.C	0	\$ 1,750.00				
31A Entry A1086, Office C1231, IT Help Desk D1251, Producti	holes, damaged or stained. On Carpet is worn, unraveling, stained or	stains. Sand and refinish as needed. Remove damaged carpeting. Replace with new	W SF. 22	1	10,030	\$ 6.35	\$ 63,690.5	00		\$ 63,690.50			
Studio E1312A, Library P124, Paraprot Lounge S4, Auditorium R106, Seating F1358, Band R112,	damaged.	carpet tile.	SF, 22	1	10,030								
32A Entry B1099, Vestibule B1156, C1179	Carpet is delaminating.	Remove damaged carpeting. Replace with new carpet tile.	N SF, 22	1	1,130	\$ 6.35				\$ 7,175.50			
33A Library P124,	Carpet is delaminating in a line across the	Remove damaged carpeting. Investigate source of floor movement and add expansion	SF, 22	1	150	\$ 7.35	\$ 1,102.5	0		\$ 1,102.50			
35A Corridor A1035A, Tollet A2006, A2005, A2045, B1108, Stair B2057A, B2057B, Corridor B2062, Tollet C1197, F13 Stair C2089, Mens Tollet F1329, Womens Tollet F1330, Vestibule M10.	27, Grout for tile/glazed block is old, stained or missing entirely.	joint if needed. Reinstall new carpet tile . Remove and replace with new grout.	SF, 22	1	5,400	\$ 15.00	\$ 81,000.C	0		\$ 40,500.00 \$ 40,500.00			
Toilet A1020, A1022, PE Office A1053, Entry B1099, B110		Replace damaged flooring.	SF, 22	1	18,500	\$ 7.00	\$ 129,500.C	0		\$ 43,166.67 \$ 43,166.6	\$ 43,166.67		
37A Storage A1072, A1073, D1277, Electrical B1135, Dish Washing B1138, Recycling B1146, Corridor B2052, B205- Multipurpose B2053, Photo D1276, Finishing E1218, Wo Shop E1319, Storage F1356, F1357, AG Shop P116B, Me Shop P125, Aft Room T162, Boller Mg, Mechanical M24	Concrete floor or finish is cracked, has holes, damaged or stained.	Repair surface of concrete flooring and repaint or recoat to match existing.	SF, 22	1	8,000	\$ 8.00		0		\$ 64,000.00			
39A Corridor A2001 , B2058, B2062, D1291, D1299, Classroom B215, B217, B225, B227, B229, Staff Lounge D1294, Ramp D1299A, Corridor D1302	VCT tile is cracking in a line across width of hallway or room.	Remove damaged flooring. Install new VCT with expansion joint at location of previous crack.	SF, 22	1	600	\$ 19.00	\$ 11,400.0	0		\$ 11,400.00			
40A Corridor A1044, Storage D1281, Klin D1283, Storage E132 Corridor F100, Lobby F101, F103, Concessions F104, Offi F105, Women's Toilet F106, Men's Toilet F108, Data F117 Electrical F118, Art Room P127	Epoxy flooring is scratched, cracking, peeling, worn or damaged.		SF, 22	1	6,000	\$ 34.00				\$ 102,000.0			
41A Gym Lobby B1090, Corridor B1104, B1123, B1154, B1155 Stair B2055, B2051, B2057A, B2057B, C1159, Vestibule C1178, Toilet C1195, Stairs F1327A,	Terrazzo flooring is cracking, worn or damaged.	Sawcut and remove damaged terrazzo. Replace with new terrazzo to match existing.	SF, 22	1	6,500	\$ 90.00	\$ 585,000.0	0			\$ 585,000.00		
42A JC B1131, Toilet B1120, C1195, C1197, Corridor B2062	Ceramic tiles are old, broken or missing. Grou	Remove and replace ceramic tiles. Tooth in	SF, 22	1	600	\$ 20.50	\$ 12,300.0	0			\$ 12,300.00		
	is old, stained or missing entirely.	grout.	, ==										

45A	Chemistry B216, Chemistry/Physics B218, Physics B220, Science Storage B2064, Cabling D1247, Tool Storage E1316, Wood Shop E1319, Foreign Language G207, AG Shop	Wood veneer at casework is peeling/cracking. Countertop is worn/damaged.	Replace damaged casework units with new plastic laminate cabinets. (36"w. Units)	EA, 22	1	1,000	\$ 275	00 \$ 275,000.0				\$ 137,500.00 \$	137,500.00	
46A	P116B, Food Lab R1111 PE Office A1053, Serving B1141, Math B226, B228, Classroom B209, B211, B213, B215, B217, B219, B221, B223, B225, B227, B229, B231, B222, B224,	Plastic laminate casework edge banding is delaminating, damaged or missing.	Replace damaged plastic laminate edge banding units. (36" units)	LF, 22	1	2,000	\$ 50	\$ 100,000.0	\$ 50,000.00	\$ 50,000.00				
47A	Computer Lab 129, Library P115, SPED P128, Spanish Y146, Health Y148 Serving B1141, Workroom D1266, Vestibule D1280A, Storage D1298, Dressing Room F1349, Storage F1355A,	Plastic laminate at casework is sagging,	Replace damaged casework units. (36" Units)	EA, 22	1	100	\$ 275	00 \$ 27,500.0	\$ 27,500.00					
48A	Science Room G204, Training Room Y147 Classroom G200, G201, G202, G203, G205, G207, Applied	delaminating/chipping or damaged. Casework wood veneer is peeling, discoloring.	Demo existing casework and replace casework				\$ 450	00 \$ 225,000.0				\$ 112,500.00 \$	112,500.00	
	Science B2066, Storage C2079, Science Lab 2082, Storage C2086A, C2086B, Office C2086C, Science Room G204, Foreign Language G206, BLO G208, Science Room G210	worn or damaged. Plastic laminate is chipping Sink is rusted with galvanization, and backsplash at casework is peeling off the wall or damaged. Hardware and sink does not mee accessibility requirements.	and casework. Install new accessible sink. Install new counter and backsplash, add new	EA, 22	1	500								
49A	Stair D1274, Stair D2094	Paint is peeling at guardrail or handrail.	Scrape and repaint guardrail and handrail.	EA, 22	1	10	\$ 618		\$ 6,180.00					
50A	Stairs B1092, B1095, Stair B2057A, B2057B, B2051, B2055 Stair C1159, C2076, C2089, Vestubule D1290, Storage D1301A, Stairs F1327A, Wood Shop E1319, Stair F1359, Boiler M9, AG P119, Library P124, Metal Shop P125, Auditorium R106, Orchestra R110,	Guardrail or wall-mounted handrail does not meet code-requirements.	Remove and install new guardrail or handrail as required to meet code.	EA, 22	1	50	\$ 1,500	00 \$ 75,000.0	\$ 75,000.00					
55A	Corridor B2062	Wood frame around white boards, chalkboard or tackboard is worn, peeling or damaged.		EA, 22	1	1	\$ 600	00 \$ 600.0	\$ 600.00					
56A	PE Office A1053, Lockers A1080, Coach Office A1091, Vestibule B1104A, Storage B1106, Recycling B1146, Dry Storage B147, Cafetena B1150, Vestibule D1315, Vestibule M10, Mechanical Room M22, Squad Room T149, T151, Classroom 1155, T156, T157, T158, T159, T160, T161, T163, T165, T167, T169, T171, Conference Y145, Spanish Y146, Health Y148		Fix latchset handle or replace door latchset.	EA	1	31	\$ 850	00 \$ 26,350.0				S	26,350.00	
58A	Vestibule A1071, Storage A1072, A1073, Corridor A1082, Salad Bar B1142, Cafeteria B1150, Office F105, Data F117, Electrical F118	Finish at door kickplate is wearing off.	Replace kickplate.	EA	1	10	\$ 300	3,000.0				\$	3,000.00	
59A	Science Office B2065, Applied Science B2066, Storage C2074, Office C2081, Science Lab C2082, Classroom G202 Foreign Language G203	, Paint is peeling at hollow metal window frame	Scrape and repaint hollow metal window and frame.	EA, 22	1	9	\$ 800	00 \$ 7,200.0			\$ 7,200.00			
61A	Computer Lab 129, Social Worke 007, Custodian Office 008, Cornidor A1035, Vestibule B1128, Cooler B1132, Office B B132, College B1132, Electrical B1135, Office B B134, Applied Science B2066, Vestubule C1194, Toilet C1197, Laundry C1232, Toilet C2073, Storage C2074, C2086A, Stair C2076, Office C2081, Cabling D1247, Storage C2079, Office C2086C, D1248, Conference D1250, Sun Room D1282, Klin D1283, Tech Support D1287, Cornidor E1325, Custodian F1326, Stairs F1327A, Storage F1355A, Projector Room F1364A, Classroom G200, G201, G203, G202, G205, G207, Foreign Language G206, Science Room G210, Janitor M20, Speech Leaf / Path Office P113, Reading Room P123, Library P124, SPED P126, Chorus R114, Custodian Office S6, Janitor S7, Mechanical S20, Existing Cafeteria Y140.	Wood door and/or frame is worn, peeling, damaged or missing.	Replace wood door with new hollow metal frame and new associated hardware.	EA, 22	1	84	\$ 2,800	00 \$ 235,200.0		\$ 235,200.00				
62A	Soccer Storage A1043, Corridor A1044, B1104, JC D1304	Double corridor doors assembly doesn't meet fire rating requirements.	Replace wall, doors, frame and hardware with new fire-rated assembly.	EA, 22	1	6	\$ 2,800	00 \$ 16,800.0			\$ 16,800.00			
63A	Vestibule A1025, A1071, Wrestling Storage A2050, Lockers', Shower B1119, Sair B1127, Vestbuble B1156, Wrestling Room B214, Corridor B2052, B2054, B2059, Stair C2089, Entry D1268, Stair D2094 Wood Shop E1319, Storage E1322, Corridor E1325, Office F105, Cardio Room F109, Utility F110, Storage F112, F113, F114, Data F117, Electrical F118, Half F102, Storage F1356, F1357, Chase 122, Chiller M7, Metal Shop P125, Dance Studio T154, Auxilary Gym Y131, Training Room Y147	Paint is peeling at hollow metal door and/or	Scrape and repaint hollow metal door and/or frame.	EA, 22	1	61	\$ 800	\$ 48,800.0			\$ 48,800.00			
74A	Corridor D1314, Auxilary Gym Y131	Painted metal deck exposed ceiling has paint chipping, worn or damaged.	Scrape paint and repaint exposed ceiling.	SF, 22	1	6,130	\$ 3	30 \$ 20,229.0			\$ 20,229.00			
75A	Lobby F101	Accessible clear floor requirements are not me at drinking fountain.	Renovate drinking fountain and surrounding area as required to provide accessible clear floor area. (Each)	EA, 22	1	1	\$ 2,910	00 \$ 2,910.0			\$ 2,910.00			
76A	Stair A2048, Concessions B1109, Corridor B1117, JC B1131, D1281, Stair B2057A,Women's Toilet C2072, Unused D1295, Plumbing Chase F107, Mens Toilet F1329, Womens Toilet F1329, Womens Toilet F1330, Band Office F1340, Music Library F1341, Storage F1362, F1367, Science Office B2065, Classroom G200, G201, G202, G203, G205, G207, Science R00m G204, Foreign Language G206, BLO G208, Library P115, AG Shop P116A, AG Shop P116B, Drivers Education P117, AG P119, TV Studio P121, SPED P128, Clerical R100, Nurse R101, Guidance R103, Art Gallery R104, Administrative Conference R105, Auditorium R106, Attendance Office R107, Conference R109, Food Lab R111, Dance Studio T154, Classroom Y130, Y132, Y133, Y135, Y137, SPED/Studyhall Y134, Leaf Office Y136, Leaf Y138, ISS Y140, Office Y142	Accessible clear floor requirements are not mat door opening.	Renovate door opening to provide accessible clear floor area. Remove existing adjacent	EA, 22	1	62	\$ 8,400	00 \$ 520,800.0			\$ 173,600.00	\$ 173,600.00 \$	173,600.00	

774	Math B219, Corridor B1134, Kitchen B1145, Office C1180,		Replace sink and faucet, casework and				l ¢	2,500.00	\$ 15,000.00	\$ 15,00	00	1	T.		T T	
70.4	Foreign Language 020, G205	Sink in room is not accessible.	countertop with new accessible units.	EA, 22 SF, 22	1	6 20	\$	7.00		\$ 15,00	00					
80A	Wrestling Room B214, Toilet A1079, B1148, Women's Toilet C1195, F106, Men's	Plastic floor tiles are worn or damaged. Toilet room grab bars do not meet accessibilit	Remove and reinstall with new VCT tiles. Install compliant grab bars.	SF, 22 EA, 22	1	5	\$	350.00	\$ 1,750.00	\$ 1,75	00					
83A	Toilet F108, Timeout Room C1198, C1205	standard requirements. Sensory room is in violation of state law.	Convert Sensory room into programmed	EA, 22	1	2	\$	20,000.00	\$ 40,000.00			\$ 40,000.00				
85A	Toilet A1050, A1051, C2070, C2072,	Sensory room is in violation of state law.	school use. (Allowance) Renovate multi-user toilet room to meet	LA, 22	'	2	\$ 1	00,000.00	\$ 400,000.00				\$ 100,000.00	\$ 100,000.00 \$ 100,000.00	\$ 100,000.00	
		Multi-user toilet room does not meet	accessibility requirements. Demo existing adjacent construction to install new toilet and					,	, ,,,,,,,,,,,				,	,	,	
		accessible clearance requirements. Toilet	ADA compliant water fixtures, new hollow	44.00												
		room has damaged door and frame, rusted sink, non-accessible toilets, cracked and worn	metal door and frame. Install new hardware to meet accessibility requirements and new floor		1	4										
		flooring.	tile. Repaint walls, and add new tiles on walls, new ACT ceiling grid and tiles. Add new toilet													
944	Toilet B1129, C1170, C1171, C1226, C1233, C1192, D1262,		partitions and accessories as required.				•	20,000.00	\$ 180,000.00				\$ 45,000.00	\$ 45,000.00 \$ 45,000.00	\$ 45,000.00	
00/	D1263, D1303, F1252, F1347	Single-user toilet room does not meet accessible	Renovate toilet room to meet accessibility requirements. Demo existing adjacent				٩	20,000.00	3 180,000.00				45,000.00	45,000.00	43,000.00	
		clearance requirements. Old wood door and frame is peeling and chipping. Cracked and	construction to install new alcove walls, new hollow metal door and frame, new hardware,	EA, 22	1											
		worn VCT tile flooring, and paint chipping off	new mechanical fan, lighting, mechanical vent, new floor and wall tile, and new ceiling ACT tile		· '	,										
		walls.	and grid. Repaint walls and add new toilet partitions and accessories as required.													
87A	Science Room G204	Freestanding solid plastic sink in classroom is	Remove and replace with new plastic	EA, 22	1	1	\$	2,500.00	\$ 2,500.00	\$ 2,500	00					
89A	Corridor A1087, Stair D1274, Stair D2094	worn and damaged. Rubber at stair stringer is worn, peeling or	classroom freestanding sink. Remove and replace rubber stair treads.	SF	1	300	\$	12.00	\$ 3,600.00	\$ 3,600	00					
90A	Corridor B1088, B1104, B1154	damaged. Manual/fire shutter door is old, worn and	Verify if door and track required by code. If not		•	000	\$	20,000.00	\$ 80,000.00			\$ 80,000.00				
		rusted at high school.	remove and infill. Patch and repair as needed. If required, remove and replace.		1	4										
93A	Locker Room A1048A, Squad Room T149, T151, Mens Locker Room A1040, Womens Locker Room Y143	Multi-user locker/toilet/shower room and	Renovate multi-user locker/toilet/shower rooms	S			\$ 1	55,000.00	\$ 620,000.00				\$ 155,000.00	\$ 155,000.00 \$ 155,000.00	\$ 155,000.00	
	Locker Noom A1040, Women's Locker Noom 1143	corridors leading to the rooms in the high school do not meet accessible clearance	to meet accessibility requirements. Demo existing adjacent construction at corridors to													
		requirements. All rooms have damaged doors	rooms to install new toilets and ada compliant water fixtures, new hollow metal doors, frames													
		and frames, rusted hardware, rusted sinks, non-accessible toilets, rusted and cracked	and hardware and new floor tile. Scrape	EA, 22	1	4										
			ceiling. Repaint walls and install new wall tiles													
		Floor is cracked and worn. Lockers are rusted damaged, dented and have missing pieces.	, as required. Add new toilet partitions and accessories as required.													
95A		Interior security fencing is old, worn and	Remove and replace with new interior security	EA, 22	1		\$	3,000.00	\$ -	\$	-					
96A	Lockers/ Shower B1119, Toilet F1363, Storage F1367	rusted. Toilet room is being used for building storage.	fence. Remove stored items.	7	1	3			\$ -	\$	-					
97A	Gym Lobby B1090, Cafeteria B1096, B1150		Investigate integrity of masonry wall. Clean				\$	22.50	\$ 4,500.00	\$ 4,500	00					
		Interior face of brick wall is stained and deteriorating.	brick masonry walls. Remove damaged masonry areas where needed and tooth in	SF, 22	1	200										
		dotonordanig.	new. Install new masonry control joint, with backer rod and new sealant.													
106A	Administrative Conference R105, ELL T158, Auxilary Gym Y131	Resilient wall base is damaged and cracking.	Replace damaged wall base.	LF, 22	1	150	\$	10.00	\$ 1,500.00	\$ 1,500	00					
115A	Toilet C1197	Plastic toilet partitions are scratched and defaced with graffiti.	Replace toilet partitions.	EA	1	6	\$	5,000.00	\$ 30,000.00			\$ 30,000.00				
121A	Storage B1093, B1094, B1118, Office C1180, Mech C1220,	delaced with granti.					\$	875.00	\$ 73,500.00			\$ 73,500.00				
	OBS C1222, Workroom C1223, Closet C1202, C1204, C1210, C1214, C1216, Coordination D1240, Library Office															
	D1244, Fish Bowl D1246, Office D1249, IT Help Desk D1251, Textbook Storage D1257, Office D1279, Vestibule D1280A,	,														
	Storage D1281, Tech Support D1287, Unused D1295, Storage D1306, Lab Room D1307, Production Studio															
	E1312A, Storage E1313, Tool Storage E1316, Storage 1317,	Door hardware does not meet accessibility requirements.	Replace door hardware with new compliant hardware.	EA, 22	1	84										
	Finishing E1218, AG Office E1323, Band Storage F1337, Band Office F1340, Music Library F1341, Storage F1356,	· .														
	F1357, F1360, F1365, F1366, Science Room G204, Boiler M9, Library P115, AG Shop P116A, Faculty Workroom P122,															
	SPED P126, SPED P128, Computer Lab P129, Office R102A, R102B, Administrative Conference R105, Paraprot															
	Lounge S4, Classroom Y130, Y132, Y133, Y135, Y137															
122A	Wrestling Room B214,	Gym floor is worn and damaged.	Demo and replace existing flooring with new flooring.	SF, 22	1	6,040	\$	15.00								
123A	Toilet C1197, Wood Shop E1319, Mens Toilet F1329, Womens Toilet F1330, AG Shop P116B,	Plastic sink partition in bathroom is old, worn or damaged.	Replace portion of plastic sink partition as needed.	EA, 22	1	5	\$	4,000.00	\$ 20,000.00			\$ 20,000.00				
127A	Storage F1356, F1357, Band R112	Tectum acoustical wall panel is turning yellow and worn down.	acquetical wall panel to match existing	SF	1	100	\$	6.10	\$ 610.00	\$ 61	00					
129A		Precast concrete wall panel has visible cracks	Repair surface of concrete wall and repaint.	SF, 22	1		\$	3.00	\$ -	\$	-					
132A	Corridor A1044, Controls A1046A, Lockers/ Shower B1119,						\$	67.50	\$ 67,500.00			\$ 67,500.00				
	Room M5, Chiller M7, Boiler M9, Mechanical Room M22, AG	Pipe insulation is broken exposing possible hazardous material.	Wrap or remove and replace new fiber insulation around piping.	LF, 22	1	1,000										
	Shop P116B, Main Gym Y141		<u> </u>													
M1	Chiller Room D1264	Damaged pipe and pump insulation allowed the pipe to condense in the cooling season.	Replace pipe insulation and reinsulate pump body.		1	1	\$	8,000.00	\$ 8,000.00	\$ 8,000.00						
M2	Toilet A1039 Janitor A1034, Storage C1212, Storage D1310, Kitchen	Exhaust grille is missing.	Provide new exhaust grille.	22	1	1 4	\$	350.00	\$ 350.00 \$ 70,000.00	\$ 35	00	£ 70,000.00				
IVI3	C2075 C2075	These rooms have been converted and are being used for office and do not have	Provide mechanical systems to ventilate and condition the spaces.		'	4	٩	17,500.00	70,000.00			\$ 70,000.00				
M4	Janitor A1034	ventilation provided to these spaces. Exhaust grille is missing.	Provide new exhaust grille.	22	1	1	\$	350.00	\$ 350.00	\$ 35	00	<u> </u>				
M5	Concession B1109, Food Labs C1235	The residential ovens in these rooms do not have exhaust hood.	Provide exhaust hoods and associated fans.	22	1	1	\$	13,500.00	\$ 13,500.00				\$ 13,500.00			
M6	P.E. Storage A1017	Damaged piping insulation allowed the pipe to condense in the cooling season.	Replace pipe insulation.		1	1	\$	3,000.00	\$ 3,000.00				\$ 3,000.00			
M7	Yellow Wing	Portions of the building currently do not have			2	1	\$ 14,7	50,000.00	\$ 14,750,000.00							\$ 14,750,000.00
		air conditioning.	building. (cost assumes 100,000 sq. ft. at \$110/SF, plus escalation of 5% per year)				1	,							40.405.33	
P1	Public Lavatories and Sinks	Water temperature at public lavatories exceed 110 degrees.	Is Provide thermostatic mixing valve at all public lavatories to prevent water temperature from	22	1	194	\$	400.00	\$ 77,600.00				\$ 19,400.00	\$ 19,400.00 \$ 19,400.00	\$ 19,400.00	
P2	Handicap Accessible Public Lavatories at Accessible Toilet		exceeding 110 degrees. Provide insulation wrap kit for exposed piping	22	1	5	\$	200.00	\$ 1,000.00				\$ 1,000.00			
'	Rooms	waste piping, angle stops or supply risers located under lavatory.	under lavatory.				<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1,222.00			
P3	Switchgear Room E1324	Domestic water heater does not have an	Provide thermal expansion tank.	22	1	1	\$	6,000.00	\$ 6,000.00				\$ 6,000.00			
		expansion tank to absorb water expansion when heated.														
P4	Utility Rm. C1160	Domestic water service does not have a reduce pressure zone backflow preventer.	Provide reduce pressure zone backflow preventer and pressure booster pump.	22	1	1	\$	65,000.00	\$ 65,000.00				\$ 65,000.00			
P5	Toilet C1192	Toilet Room does not have proper hand washing fixture located within room.	Provide approved hand washing fixture within Toilet Room.	22	1	1	\$	13,000.00	\$ 13,000.00				\$ 13,000.00			
P6	Toilet Rooms Throughout Building	Public toilet rooms do not have floor drains.	Provide floor drains.	22	1	14	\$	5,800.00	\$ 81,200.00				\$ 20,300.00	\$ 20,300.00 \$ 20,300.00	\$ 20,300.00	
P7 P8	Science Room Science Room	Sinks are not properly vented. Emergency shower/eye unit does not have a	Provide proper venting. Provide thermostatic mixing valve for	22 22	1	41 3	\$	1,300.00 3,000.00					\$ 9,000.00	\$ 53,300.00		
DO		thermostatic mixing valve.	emergency shower.		1								i i			
P9	Building Exterior	Exterior wall hydrants do not have vacuum breaker/no freeze proof.	Provide new wall hydrant with integral vacuum breaker and frost-proof.		1	5	*	1,000.00	\$ 5,000.00				\$ 5,000.00			
P10	Janitor's Closets	Faucet does not have a vacuum breaker.	Provide faucet with vacuum breaker.	22	1	6	\$	1,500.00	\$ 9,000.00			_	\$ 9,000.00			

P11	Throughout Building	Existing galvanized piping is deteriorating and has excessive amount of rust. Hot and cold galvanized piping is deteriorating and is no longer capable of sustaining potable water at required pressures.	provide new ball valves for adequate shut-off. This cost estimate only reflects the removal &	22	1	1	\$ 850,000.00			\$ 212,	500.00 \$	212,500.00 \$	212,500.00	\$ 212,500.00	
P12	Science Room C2086, C2078, B2069, B2067, B2063	Sink has eye wash installed as an attachment to the faucet.	Provide separate eye wash fixture with thermostatic mixing valve. Remove existing faucet mounted eye wash. Owner/Architect to review curriculum/hazard to determine if emergency fixture unit/s are required.	22	1	5	\$ 3,800.00	\$ 19,000.00			\$	19,000.00			
P13	Science Room C2086, C2078, B2069, B2067, B2063	Science Room does not have emergency fixtures.	Provide eye wash with thermostatic mixing valve. Owner/Architect to review curriculum/hazard to determine if emergency fixture unit/s are required.	22	1	5	\$ 3,800.00	\$ 19,000.00			\$	19,000.00			
P14	Science Room C2086, C2078, B2069, B2067, B2063, C2086A, C2086B, C2079, A2036, B2064, B2066	Faucet does not have a vacuum breaker.	Provide faucet with vacuum breaker.	22	1	41	\$ 850.00	\$ 34,850.00			\$	34,850.00			
P15	Science Room B2069, C2086, C2078, C2086A, C2086B, C2079	Science room sinks do not have an acid neutralization basin.	Provide point-of-use acid neutralization basin at sink.	22	1	26	\$ 1,300.00	\$ 33,800.00			\$	33,800.00			
P16	Storage/Toilet F1367, Fine Arts/Multi Purpose F1346, A.G. Shop E1320, Wood Shop E1319, Weight Room A1052, P.E. Locker Room B1112, Coach's Shower A1079	Abandon fixtures resulting in sections of unused piping ("dead ends").	Remove abandoned fixture and remove unused sections of piping back to mains.	22	1	20	\$ 1,800.00			\$ 9,0	000.00 \$	9,000.00 \$	9,000.00		
P17	Showers A1049, B1113	Not adequate number and locations of floor drains for each shower head.	Provide additional floor drains to match number of existing shower heads.	22	1	17	\$ 4,500.00					\$	38,250.00	\$ 38,250.00	
P18	Switchgear Room E1324	Domestic water heaters relief valve discharge piping does not discharge to proper indirect waste.	Provide new floor drain or hub drain.	22	1	1	\$ 5,800.00	\$ 5,800.00		\$ 5,6	300.00				
P19	Toilet C1195, C1197, F1328, F1330	vacuum breaker, deteriorated and do not work effectively.	Provide new wall hydrant with integral vacuum breaker.	22	1	4	\$ 1,000.00				00.00				
P20	Toilet D1303	Drinking fountain drains into the drain of lavatory in adjacent room	Provide a separate waste connection and proper vent line.	22	1	1	\$ 4,500.00	\$ 4,500.00		\$ 4,5	500.00				
P21	Spray/Mixing Room D1280; A.G. Shop E1320; Switchgear Room E1324; Training B1089; Toilet off Corridor F1361	Hose valve does not have a vacuum breaker.	Provide vacuum breaker at hose valve.	22	1	5	\$ 50.00				250.00				
P22	Janitor's Closet	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ.	Provide separate water supply line, ball valves, check valves and RPZ.	, 22	1	13	\$ 2,000.00	\$ 26,000.00		\$ 26,0	000.00				
P23	Science Room	Emergency shower/eye unit eyewash is direct connected.		22	1	3	\$ 500.00	\$ 1,500.00		\$ 1,	500.00				
P24	Utility Rm. C1160	No floor drain for RPZ and other plumbing equipment drains.	Provide floor drain.	22	1	1	\$ 13,000.00	\$ 13,000.00		\$ 13,0	00.00				
P25	Switchgear Room E1324 & Utility F110	Water heater missing vacuum relief valve on water heater.	Vacuum relief valve on water heater.	22	1	2	\$ 500.00	\$ 1,000.00		\$ 1,0	00.00				
P26	Kitchen B1145 & Dish-Washing B1138		n Provide check valves on cold and hot water supplies.	22	1	5	\$ 400.00			\$ 2,0	000.00				
P27	Kitchen B1145	Soap dispensing unit does not have any form of backflow prevention and triple sink faucet has been modified for a water connection for the soap dispensing unit.	associated fittings. Provide new triple sink	22	1	1	\$ 3,000.00	\$ 3,000.00		\$ 3,0	000.00				
P28	Kitchen B1145	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ.	Provide separate water supply line, ball valves, check valves and RPZ.	, 22	1	1	\$ 3,000.00	\$ 3,000.00		\$ 3,0	00.00				
P29	Throughout Building	Plumbing fixtures are deteriorating and do not work or work effectively.	Provide new fixtures.	22	1	220	\$ 2,000.00	\$ 440,000.00		\$ 110,	000.00 \$	110,000.00 \$	110,000.00	\$ 110,000.00	
P30	Toilet C1197, B2070, C2072; A.G. Shop E1320; Wood Shop E1319		Provide new fixtures.	22	1	5	\$ 4,000.00	\$ 20,000.00		\$ 20,0	00.00				
P31	Kitchen B1145 & Training Room B1089	Ice maker does not have any form of backflow prevention.	Provide dual check backflow preventer.	22	1	2	\$ 500.00	\$ 1,000.00		\$ 1,0	00.000				
E1	Throughout Building	Existing fluorescent light fixtures are inefficient	t. Replace with LED fixtures and occupancy sensors.		1	1	\$ 1,500,000.00	\$ 1,500,000.00							\$ 1,500,000.00
E2	Throughout Building	Panelboards are old and antiquated and are beyond useful life. Parts/components are obsolete and unavailable. Any modifications/repairs are "custom".	Replace existing panels and transformers.		1	55	\$ 6,000.00	\$ 330,000.00							\$ 330,000.00
E3	Throughout Building	Due to the age of the building, electrical terminations are susceptible to failure which could cause a hazard.	Investigate wiring/ breaker issues and add circuits/ outlets as necessary. Replace any old/ inadequate wiring.	,	1	1	\$ 30,000.00	\$ 30,000.00							\$ 30,000.00
E4	Fieldhouse/ Baseball	Concession stand circuit breakers are overloaded.	Provide additional outlets/ circuits at concessions areas. Upgrade Baseball field concession stand electrical feeder.		1	1	\$ 5,000.00								\$ 5,000.00
E5	Exterior	Inefficient lamp source in exterior light fixtures and/or have yellowing lenses and signs of rust	Replace existing exterior fixtures with LED fixtures.		4	1	\$ 500,000.00								\$ 500,000.00
E6	Auditorium	Stage lighting is antiquated	Lighting positions conflict with the rigging. Relocate lighting positions and replace luminaires with LED theatrical lighting.		4	1	\$ 250,000.00	\$ 250,000.00							\$ 250,000.00
	Exterior	Add 2nd power location at Tennis Courts	Need additional power location at Tennis Courts		1	1	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00						\$ 1,500.00
	New panel	Note: Pricing pending change order							\$ 15,000.00			1		· · · · · · · · · · · · · · · · · · ·	

			•	10,000.00													
A/M/E/P Items Subtota	ls: \$	24,889,585.80	\$	9,500.00	\$ 776,427.50	\$	-	\$ 1,442,895.97	\$	1,335,955.67	\$ 1,997,216.67	\$ 1,162,400.00	\$	709,450.00	\$ -	\$ -	\$ 17,366,500.00
Priority "1" Items:	\$	9,114,585.80	\$	9,500.00	\$ 501,427.50	\$	-	\$ 1,442,895.97	\$	1,335,955.67	\$ 1,997,216.67	\$ 1,162,400.00	\$	709,450.00	\$ -	\$ -	\$ 1,866,500.00
Priority "2" Items:	\$	14,750,000.00	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ 14,750,000.00
Priority "3" Items:	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -
Priority "4" Items:	\$	750,000.00	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ 750,000.00
Priority "5" Items:	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -
Possible HLS item 1	ota \$	7,363,525.80							•				•				

Major Equipment (all Priority 1): Approx. Replace Life ment Estimated Date of Installation 2024 2025 2026 2027 2028 2029 Tag Location Description Life ment Cycle Date Notes Cost Summary 2021 2022 2023 AHU-1 AHU-2 AHU-3 Mezzanine above Stair 2051 TRANE CLIMATE CHANGER L-14 (8400 cfm 25 2021 25 2021 25 2021 Mezzanine above Stair 2055 Mezzanine above Stair 2051 TRANE CLIMATE CHANGER L-14 (8400 cfr 75,000,00 TRANE CLIMATE CHANGER L-21 (10,200 100,000.00 cfm)
TRANE CLIMATE CHANGER L-21(10,200 Mezzanine above Stair 2055 1981 1998 100,000.00 110,000.00 AHU-A CARRIER 39TCGZE (11,500 cfm) 110.000.00 AHU-B AHU-LKR CARRIER 39TC22E (25,000 cfm) 25 2023 25 2023 25 2023 25 2023 25 2023 245,000.00 245,000.00 Mechanical 22 90 000 00 CARRIER 39TCEZE (9375 cfm) 1998 90,000,00 ADMIN. CARRIER 39T (11,900 cfm) 115,000.00 Tech. Lab D1237 ATH.DIR CARRIER 39T (2000 cfm) 1998 25.000.00 CARRIER 39T (4200 cfm)
THERMAL SOLUTIONS EVA3000BN 40,500.00 M9 2035 Replacement price of Heating Plant THRU 5 Including boiler pumps for 2035 20 2021 ARMSTRONG 8X6X13 4030, 850 GPM, 40HP 1998 37,000.00 37,000.00 ARMSTRONG 8X6X13 4030, 995 GPM, 50HP ARMSTRONG 6X5X10 4030, 600 GPM, 15HP 65,000.00 ARMSTRONG 6X5X10 4030, 600 GPM, 15HI 1998 20 2021 Price for chiller pump is inc 20 2021 22 20 2021 20 2021 30,000.00 TACO FM3013, 25 HP 1993 30,000.00 B&G 1510 BF, 115 GPM, 2HP B&G 80 BF 4x7 (264 gpm, 5hp) 1993 20,000.00 20,000.00 Price for boiler pump is included in Heating Plant Replacement 2010 B&G 80 BF 4x7 (264 apm, 5hp) P-10 2035 Price for boiler pump is included in 20 B&G 80 BF 4x7 (264 gpm, 5hp) 2010 2035 Price for boiler pump is included in Heating Plant Replacement P-12 Price for boiler pump is included in Heating Plant Replacement B&G 80 BF 4x7 (264 gpm, 5hp) 2010 2035 B&G 80 BF 4x7 (264 gpm, 5hp) 2035 Price for boiler pump is included in Heating Plant Replacement B&G 1510 (100 gpm, 5hp) AAF/DAIKIN (QTY, 65) 1993 20,000.00 20,000.00 1,000,000.00 1.000.000.00 1.000.000.00 Throughout Building 3 000 000 00 ACCU-1 ACCU-2 RTU-1 RTU-2 TRANE TTB012 (1 ton) 15 2021 15 2021 15 2021 Equipment is older and worn Equipment is older and worn 9,000.00 9,000.00 Roof 2004 26,250.00 26,250.00 26,250.00 26,250.00 Unknown Equipment is older and worn BRYANT 15 2021 15 2021 26,250.00 26,250.00 26,250.00 15 2029 15 2029 15 2021 15 2021 RTU-7 Roof Roof AAON RN03130 (31 Tons) 2014 2014 92.500.00 CARRIER 50TC-A07A (6 Tons)
TRANE TCD210 (17.5 tons) RTU-5 38,500.00 42,000.00 42,000.00 26,500.00 115,000.00 32,000.00 RTU-8 TRANE TSC092A4 (7.5 tons) 2004 2006 2010 26,500.00 TRANE SXHFC55 (55 tons) YORK JA4ZJC00 (4 tons) 15 2021 15 2025 15 2025 15 2025 115,000.0 32,000.00 32,000.00 32,000.00 32,000.00 RTU-11 Roof YORK JA3ZJC00 (3 tons)

65,000.00 92,500.00 38,500.00 YORK JA3ZJC00 (3 tons) YORK JA5ZJC00 (5 tons) 15 2025 15 2025 RTU-13 Roof 2010 2010 32 000 00 32,000.00 32,000.00 33 000 00 YORK JA5ZJC00 (5 tons) YORK JA4ZJC00 (4 tons) RTU-15 RTU-16 15 2025 15 2025 32,000.00 32,000.00 32,000.0 32 000 00 15 2025 15 2025 15 2025 15 2025 15 2029 20 2021 YORK JA3ZJC00 (3 tons) 32,000.00 32,000.00 32,000.00 2010 2010 RTII-18 YORK J067 JC00 (6.5 tons) 32 000 00 YORK JA4ZJC00 (4 tons) 32,000.00 38.500.00 RTU-20 AAON RQ0063V (4.5 Tons) 38,500,00 392,500.00 759,500.00 CARRIER 30GT-255B-610 (255 Tons) 392,500.00 189,875.00 189,875.00 189,875.00 \$ 189,875.00 \$ Replace Building Automation Syster Based on \$4.50/sq.ft. BAS currently in half building costs reflect converting the remainder of the reflect converting the remainder of the rema 200.000.00 DWH-1 Switchgear Room E1324 Domestic Water Boiler Heater 1960 2021 200.000.00 27.000.00 27.000.00 Mechanical Room B2056 2026 The life expectancy of this equipment Domestic Water Heater may be shortened due to the poor water Fieldhouse Utility F110 2004 15 000 00 DWH-3 Domestic Water Heater 2021 15 000 00 Fieldhouse Chase F122 2004 2,000.00 2,000.00 Domestic Water Heater 2021 may be shortened due to the poor wa quality. 25 2035 40 2038 25 2030 25 2030 SWITHGEAR ROOM F1324 FIRE ALARM PANEL SIMPLEX 4100U Replacement price for 2035 Replacement price for 2038 825,000.00 50,000.00 825.000.00 SWITHGEAR ROOM E1324 Unknown Unknown CLERICAL C1172 INTERCOM DUKANE 50,000,00 50.000.00 CLERICAL C1172 35,000.00 35,000.00 LENEL CARD READER SYSTEM Unknown 25 2040 Replacement price for 2040 40.000.00 40.000.00 1,781,375.00 \$ 1,413,875.00 \$ 1,233,875.00 \$ 189,875.00 \$ 429,500.00 \$ 776,500.00 \$ 38,500.00 \$ 9,709,500.00 3,496,000.00 Major Equipment Subtotals: 6.148.000.00

2031 & Beyond

2,300,000.00

2030

75 000 00

100,000.00

100,000.00

Tag	ng (all Priority 1)																
	Material	Area (ft²)	Estimated Date of Installation	Life Cycle	Date	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026 2	2027 2028	2029	2030	2031 & Beyon
	Standing-seam Metal	50,130	2003	40	2043 \$	40.00	-,,										\$ 2,005,200
	Standing-seam Metal EPDM, Fully Adhered	1,120 150	2003 2003	40 20	2043 \$ 2023 \$	40.00 29.00								-		\$ 4,350.00	\$ 44,800
	EPDM, Fully Adhered	1,055	2003	20	2023 \$	29.00										\$ 30,595.00	
	EPDM, Fully Adhered	1,080	2003	20		29.00										\$ 31,320.00	
F '	EPDM, Fully Adhered	2,590	2003	20	2023 \$	29.00	\$ 75,110.00									\$ 75,110.00	
	Sprayed Polyurethane Foam	1,110	1998		2016 \$	20.00			\$ 22,200.00								\$ 22,200
_	Sprayed Polyurethane Foam	28,010	1998		2016 \$	20.00			\$ 560,200.00								\$ 560,200
	Sprayed Polyurethane Foam	5,565 14,775	1998	18	2016 \$ 2016 \$	20.00			\$ 111,300.00								\$ 111,300
	Sprayed Polyurethane Foam Sprayed Polyurethane Foam	29,780	1998 1998	18		20.00			\$ 295,500.00					\$ 595,600.00			\$ 295,500
_	Sprayed Polyurethane Foam	530	1998	18		20.00			\$ 10,600.00					\$ 10,600,00			
	Sprayed Polyurethane Foam	9,805	1998	18		20.00			10,000,000					\$ 196,100.00			
Ρ ′	Sprayed Polyurethane Foam	290	1998	18	2016 \$	20.00								\$ 5,800.00			
	Sprayed Polyurethane Foam	17,660	1998	18		20.00									\$ 353,200.00		
	Sprayed Polyurethane Foam	9,165	1998	18		20.00									\$ 183,300.00		
	Sprayed Polyurethane Foam Sprayed Polyurethane Foam	9,165 7,500	1998 1998	18 18		20.00									\$ 183,300.00 \$ 150,000.00		
	Sprayed Polyurethane Foam	60	1998	18		20.00									\$ 150,000.00		
	Sprayed Polyurethane Foam	52,675	1998	18	2016 \$	20.00							\$ 1	,053,500.00			
avin	ng (all Priority 1)	181,	980	Roof	Replacement/	Maintenance Subtotals: Possible HLS item Tot			\$ 999,800.00	\$ -	\$ -	\$ -	\$ - \$ 1,0	053,500.00 \$ 808,100.00	\$ 869,800.00	\$ 141,375.00	\$ 3,039,200
ag	Item	Material	Description	Notes	Unit Cost	Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026 2	2027 2028	2029	2030	2031 & Beyon
	Paving - Replace Existing Asphalt - Tennis Court Lot & Lot just to its South	Asphalt Pavement	Completed Summer 2020	11	•	5.90 68,747 0.85 68,747	\$ 405,607.30 \$ 58.434.95		6 50 101 05			6 50 101 05		6 50 40 105			¢ 50.10
		Crack Sealing / Sealcoating			9				\$ 58,434.95			\$ 58,434.95		\$ 58,434.95			\$ 58,43
	Paving - Replace Existing Asphalt - West Side of Football Stadium / Delivery Area	Asphalt Pavement		11	\$	5.90 37,573	\$ 221,680.70		\$ 221,680.70								
		Crack Sealing / Sealcoating			\$	0.85 37,573	\$ 31,937.05			7		\$ 31,937.05		\$ 31,937.05			\$ 31,937
	Paving - Replace Existing Asphalt	Asphalt Pavement Crack Sealing / Sealcoating		11	\$	5.90 55,859 0.85 55,859	\$ 329,568.10 \$ 47,480.15		\$ 329,568.10			\$ 47,480.15		\$ 47,480.15			\$ 47,48
												\$ 47,400.13		9 47,400.13			φ 41,40
	Paving - Replace Existing Concrete	Concrete Pavement		11	\$	22.50 5,868	\$ 132,030.00				\$ 132,030.00						
_	Mulch Existing Plantings	Mulch		7	s	- 2,974	\$ -										
				7	\$	-											
\dashv				11	\$	-	\$ -										
				11	\$	-	\$ -										
						Paving Subtotals:	\$ 1,226,738.25	\$ -	\$ 609,683.75	\$ -	\$ 132,030.00	\$ 137,852.15	\$ - \$	- \$ 137,852.15	\$ -	\$ -	\$ 137,852
						Possible HLS item Tot	\$ 596,072.25										
					Annual Tota	al:		2021	2022	2023	2024	2025	2026 2	2027 2028	2029	2030	2031 & Beyon
tes:	Our and all and information in facilities and and an annual and	de No de describero ha condescribero de	and an arrange of the same of			A- HLS items- 1 year		\$ 2,021.00	\$ -	\$ -	\$ 277,000.00	\$ -	\$ - \$	- \$ -	\$ -	\$ -	\$
	General- all cost information is for budget purposes on					B- HLS items- 5 years C- Recommended items		-	\$ -	\$ - e	\$ -	\$ -	- 5	- 5 -	\$ -	<u>-</u>	\$
	General- final sequencing of the 10 Year life Safety Su Structural review required. Budgetary costs for this wor		ne district.			1- Items that should be repla	aced	\$ 764.000.00	\$ 3,022,896.25	\$ -	\$ 3,758,493.17	\$ 2.887.682.82	\$ 3231.001.67 \$ 2.5	541,260.00 \$ 1,860,884.15	\$ 1,293,785.00	\$ 626,860.00	\$ 8,916,272
	Civil review and design required. Budgetary costs for the					2- Educational program/space		\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -	\$ -	\$ 14,750,000
	Costs for this work are included in roofing budgets.	nie werk nave net yet been aevelepea.				3- ADA		\$ -	\$ -	\$ -	\$ 4,400.00	\$ -	\$ - \$	- \$ -	\$ -	\$ -	\$
	Costs for this work are included in paving budgets.					4- Energy efficiency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -	\$ -	\$ 750,000
	This work to be completed by District staff. No costs de	eveloped.			Priority	5- Circulation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -	\$ -	\$
8 /	Additional design input needed from Owner.				Subto	al 1		\$ 766,021.00	\$ 3,022,896.25	\$ -	\$ 4,039,893.17	\$ 2,887,682.82	\$ 3,231,091.67 \$ 2,5	541,260.00 \$ 1,860,884.15	\$ 1,293,785.00	\$ 626,860.00	\$ 24,416,272.
	Must be done in conjunction with a larger site restoration Cabinet replacement assumes new 24" D. x 36" W. bas		os, and new flooring														•
					1												
					Annual Tota	al with Cost Index:		2021	2022	2023	2024	2025	2026 2	2027 2028	2029	2030	2031 & Bevo
11 1	No paying horings were taken to determine the sub-sur	rface conditions or the pavement thickness	<u>-</u>			al with Cost Index:		2021	2022	2023	2024	2025		2027 2028	2029	2030	
	No paving borings were taken to determine the sub-sur		ess.	rotions of	Inflatio	n Factor		1.00	1.02	1.04	1.06	1.08	1.10	1.12 1.14	1.16	1.18	2031 & Beyon 1.20
12	Architectural work associated with the galvanized pipin	ng replacement is budgeted as a lump si	ess. um that includes placeholder values for reno		Inflatio Priority	n Factor A- HLS items- 1 year			1.02	1.04	1.06	1.08	1.10	1.12 1.14	1.16	1.18	
12	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and coupprades in Kitchens, MEP. Spaces or Classrooms.	ng replacement is budgeted as a lump so pridor ceiling removal and replacement.	ess. um that includes placeholder values for reno Values are not included for equipment remo	al or	Inflatio Priority	n Factor		1.00	1.02	1.04	1.06	1.08	1.10	1.12 1.14	1.16	1.18	1.20
12 /	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and connected in Kitchens. MEP. Spaces or Classrooms. We have included the replacement of the existing floo	ng replacement is budgeted as a lump so pridor ceiling removal and replacement.	ess. um that includes placeholder values for reno Values are not included for equipment remo	al or	Inflatio Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years		1.00 \$ 2,021.00	1.02	1.04 \$ - \$ -	1.06 \$ 293,620.00 \$ -	1.08	1.10 \$ \$ - \$ \$ \$ - \$	1.12 1.14 - \$ - \$ - \$ -	1.16 \$ - \$ -	1.18	1.20
12 /	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and coupprades in Kitchens, MEP. Spaces or Classrooms.	ng replacement is budgeted as a lump so pridor ceiling removal and replacement.	ess. um that includes placeholder values for reno Values are not included for equipment remo	al or	Inflatio Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items	aced	1.00 \$ 2,021.00 \$ - \$ -	1.02 \$ - \$ -	1.04 \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ -	1.08 \$ - \$ -	1.10 \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$	1.12 1.14 - \$ - \$	1.16 \$ - \$ - \$ -	1.18 \$ - \$ -	1.20 \$ \$
12 /	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and corundrades in Kitchens. MEP Spaces or Classrooms. We have included the replacement of the existing flooremoval of asbestos flooring material.	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. pring with new VCT flooring. The owner's	ess. um that includes placeholder values for renor Values are not included for equipment remor abatement consultant will supply the pricing	for the	Inflatio Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla		1.00 \$ 2,021.00 \$ -	1.02 \$ - \$ -	1.04 \$ - \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76	1.08 \$ - \$ -	1.10 \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$	1.12 1.14 - \$ - \$ - \$ -	1.16 \$ - \$ - \$ -	1.18 \$ - \$ -	1.20 \$ \$ \$ \$ \$
12 /	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and con undrades in Klitchens. MEP. Snaces or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to	ess. um that includes placeholder values for renor Values are not included for equipment remor abatement consultant will supply the pricing for finishes and possible abatement of fittings	for the	Inflatio Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac		1.00 \$ 2,021.00 \$ - \$ -	1.02 \$ - \$ -	1.04 \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ -	1.08 \$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8	1.12 1.14 - \$ - \$	1.16 \$ - \$ - \$ -	1.18 \$ - \$ -	1.20 \$ \$ \$ \$ \$
12 / 13 \ 14 \	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) f tional design and fixture count evaluation	ess. um that includes placeholder values for renor Values are not included for equipment remor abatement consultant will supply the pricing for finishes and possible abatement of fittings n needs to occur before accurate budget info	for the This	Inflatio Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA		1.00 \$ 2,021.00 \$ - \$ - \$ 764,000.00 \$ -	\$ - \$ - \$ - \$ 3,083,354.18 \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00	1.08 \$ - \$ - \$ - \$ 3,118,697.44 \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8	1.12 1.14 - \$ - - \$ - - \$ - 346,211.20 \$ 2,121,407.93 - \$ -	1.16 \$ - \$ - \$ - \$ 1,500,790.60 \$ -	1.18 \$ - \$ - \$ - \$ 739,694.80 \$ -	1.20 \$ \$ \$ \$ \$ 10,699,52 \$ 17,700,00
12 / 13 \ 14 \	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and con undrades in Kitchens. MEP. Snaces or Classrooms. We have included the replacement of the existing flooremoval of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to tional design and fixture count evaluation es removal and replacement of ceiling times includes removal and replacement.	ess. um that includes placeholder values for renor Values are not included for equipment remor abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget info les and grid, and reinstallation of all existing if the plumbing wall(s) and associated finishe	for the This rmation light	Inflatio Priority Priority Priority Priority Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation		\$ 2,021.00 \$ - \$ 5 \$ 764,000.00 \$ - \$ 5 \$ - \$ 5	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 5 - \$ - \$ - \$ -	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$	1.12 1.14 - \$	1.16 \$ - \$ \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ 739,694.80 \$ - \$ 5	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00
12 / 13 \ \ 14 \ \ \ 15 \ \ 16 \ \ 17 \ \ 18	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. pring with new VCT flooring. The owner's 	ess. um that includes placeholder values for renor Values are not included for equipment remor abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infolies and grid, and reinstallation of all existing the plumbing wall(s) and associated finisher in janitors' closets includes removal and re	for the This rmation light s, placement	Inflatio Priority Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation		\$ 2,021.00 \$ - \$ - \$ 764,000.00 \$ - \$ -	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.06 \$ 293,620.00 \$ - \$ 3,984,002.76 \$ 4,664.00 \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 5 - \$ - \$ - \$ -	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$	1.12 1.14 - \$ - - \$ - - \$ - 346,211.20 \$ 2,121,407.93 - \$ -	1.16 \$ - \$ \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ 739,694.80 \$ - \$ 5	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00
12 / 13 \ 14 \ 16 \ 17 \ 18 \ 18 \ 18 \ 18 \ 18 \ 18 \ 18 \ 18	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and con undrades in Kitchens. MEP. Snaces or Classrooms. We have included the replacement of the existing flooremoval of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's 	ess. um that includes placeholder values for renormal values are not included for equipment remore abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infles and grid, and reinstallation of all existing if the plumbing wall(s) and associated finisher it in janitors' closets includes removal and re of replacement of the plumbing wall(s) and as	for the This rmation light s, placement	Inflatio Priority Priority Priority Priority Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation		\$ 2,021.00 \$ - \$ 5 \$ 764,000.00 \$ - \$ 5 \$ - \$ 5	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 5 - \$ - \$ - \$ -	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$	1.12 1.14 - \$	1.16 \$ - \$ \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ 739,694.80 \$ - \$ 5	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00
12 / 13 \\ 14 \\ 16 \\ 17 \\ 18 \\ 1	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and corunnades in Kitchens. MEP-Spaces or Classrooms. We have included the replacement of the existing flooremoval of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replacements only. Piping replacements only. Piping replacements only.	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's 	ess. um that includes placeholder values for renormal values are not included for equipment remore abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infles and grid, and reinstallation of all existing if the plumbing wall(s) and associated finisher it in janitors' closets includes removal and re of replacement of the plumbing wall(s) and as	for the This rmation light s, placement	Inflatio Priority Priority Priority Priority Priority Priority Priority Priority Priority Pointity Subtor	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation		\$ 2,021.00 \$ - \$ 5 \$ 764,000.00 \$ - \$ 5 \$ - \$ 5	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 5 - \$ - \$ - \$ -	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$	1.12 1.14 - \$	1.16 \$ - \$ \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ 739,694.80 \$ - \$ 5	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00
12 / 13 \ \ 14 \ \ \ 15 \ \ 15 \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ 15 \ \ \ \	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replacement of miltings include fixtures and explanation of walls for piping replacements only. Piping replacement of fixtures and equipment, and refinishes, replacement of fixtures and equipment, and refinishes to be packaged as part of a larger more of	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. pring with new VCT flooring. The owner's sueer restroom (\$20,000 for single use) if tional design and fixture count evaluatio ses removal and replacement of ceiling ti ms includes removal and replacement of ent of toilet partitions. Piping replacement ent in locker rooms includes removal an eplacement of toilet partitions. Reconfig	ess. um that includes placeholder values for renormal values are not included for equipment removes abatement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishent in janitors' closets includes removal and red replacement of the plumbing wall(s) and asuration of spaces has not been included.	for the This rmation light s, placement	Inflatio Priority Priority Priority Priority Priority Priority Priority Priority Priority Subto	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation		\$ 2,021.00 \$ - \$ 5 \$ 764,000.00 \$ - \$ 5 \$ - \$ 5	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ -	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 5 - \$ - \$ - \$ -	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$.554,200.83 \$ 2,8	1.12 1.14 - \$	1.16 \$ - \$ \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ - \$ \$ - \$	\$ - \$ 739,694.80 \$ - \$ 5	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00 \$ \$ 29,299,52
12 / 13 \ 14 \ 15 \ 15 \ 16 \ 16 \ 16 \ 16 \ 16 \ 16	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP. Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replacementinishes, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions is to be packaged as part of a larger more or work should also be given to the construction timing of his work is to be packaged as part of a larger more or	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In the owner's -user restroom (\$20,000 for single use) to tional design and fixture count evaluatio ses removal and replacement of ceiling ti ms includes removal and replacement on ent of toilet partitions. Piping replacement ent in locker rooms includes removal an epilacement of toilet partitions. Reconfig comprehensive district roofing future proj- tother roof related work. omprehensive district masonry future pro- omprehensive district masonry future pro-	ess. um that includes placeholder values for renor Values are not included for equipment remore abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infeles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishe it in janitors' closets includes removal and red replacement of the plumbing wall(s) and acuration of spaces has not been included.	for the This Transition light S, blacement sociated	Inflatio Priority Priority Priority Priority Priority Priority Priority Priority Priority Subtoi Annual Tota Cost Index	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2		1.00 \$ 2,021.00 \$ - \$ - \$ 764,000.00 \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 766,021.00	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ 3,083,354.18	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ - \$ 4,282,286.76	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ - \$ - \$ 3,118,697.44	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$.554,200.83 \$ 2,8 \$ \$ - \$ \$ \$ \$. \$ \$. \$. \$ \$.	1.12	1.16 \$ - \$ \$ - \$ \$ 1,500,790.60 \$ - \$ \$ - \$ \$ 1,500,790.60	1.18 \$ - \$ - \$ - \$ 739,694.80 \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 739,694.80	1.20 \$ \$ \$ 10,699,526 \$ 17,700,000 \$ \$ 900,000 \$ \$ 29,299,526
12 / 13 \\ 14 \\ 15 \\ 16 \\ 5	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MEP Spaces or Classrooms We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roon replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replaceme finishes, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions is to be packaged as part of a larger more of work should also be given to the construction timing of other should also be given to the construction timing of other	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's 	ess. um that includes placeholder values for renor Values are not included for equipment remore abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infeles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishe it in janitors' closets includes removal and red replacement of the plumbing wall(s) and acuration of spaces has not been included.	for the This Transition light S, blacement sociated	Inflatio Priority Subtor Annual Tota Cost Index Design	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency:		1.00 \$ 2,021.00 \$ - \$ 764,000.00 \$ - \$ - \$ - \$ 766,021.00	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ 3,083,354.18	1.04 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.06 \$ 293,620.00 \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ - \$ 4,282,286.76	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 3,118,697.44	1.10 \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$.554,200.83 \$ 2.8 \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	1.12	1.16 \$ - \$ - \$ 1,500,790.60 \$ - \$ - \$ 1,500,790.60 \$ - \$ - \$ 1,500,790.60	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ 739,694.80	1.20 \$ \$ \$ \$ 10,699,52 \$ 17,700,00 \$ \$ 900,00 \$ \$ 29,299,52
12 / 13 \ 14 \ 15 \ 16 \ 17 \ 17	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP. Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replaceme finishes, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions to be packaged as part of a larger more cowork should also be given to the construction timing of This work is to be packaged as part of a larger more coshould also be given to the construction timing of other the district should verify if the correction of this work is	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to tional design and fixture count evaluation se removal and replacement of ceiling to mis includes removal and replacement of ont of foilet partitions. Piping replacement ent in locker rooms includes removal an eplacement of toilet partitions. Reconfig comprehensive district roofing future proj- other roof related work. omprehensive district masonry future pro r façade related work. s covered under a current warranty.	ess. um that includes placeholder values for renormal values are not included for equipment removes abatement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishent in janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this	al or the This rmation light s, olacement sociated	Inflatio Priority Annual Tota Cost Index Design Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years		1.00 \$ 2,021.00 \$ - \$ 764,000.00 \$ - \$ - \$ 5 - \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ -	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ 3,083,354.18	1.04 \$ - \$ \$	1.06 \$ 293,620.00 \$ \$ 3,984,002.76 \$ \$ 4,664.00 \$ \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 1.20 \$ - \$ -	1.10 \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 2026 2 1.20 \$ - \$ \$ - \$	1.12	1.16 \$ \$ \$ 1,500,790.60 \$ \$ \$ 1,500,790.60 \$ \$ \$ \$ 1,500,790.60	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ 739,694.80 2030 1.20 \$ - \$ -	1.20 \$ \$ \$ \$ 10,699,526 \$ 17,700,000 \$ \$ 900,000 \$ \$ 29,299,526
12 / 13 \ \ 14 \ \ 15 \ \ 16 \ \ 17 \ \ 18 \ \ 18	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MEP Spaces or Classrooms We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roon replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replaceme finishes, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions, replacement of fixtures and equipment, and refusions is to be packaged as part of a larger more of work should also be given to the construction timing of other should also be given to the construction timing of other	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to tional design and fixture count evaluation se removal and replacement of ceiling to mis includes removal and replacement of ont of foilet partitions. Piping replacement ent in locker rooms includes removal an eplacement of toilet partitions. Reconfig comprehensive district roofing future proj- other roof related work. omprehensive district masonry future pro r façade related work. s covered under a current warranty.	ess. um that includes placeholder values for renormal values are not included for equipment removes abatement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishent in janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this	al or the This rmation light s, olacement sociated	Inflatio Priority Subto Annual Tota Cost Index Desigr Priority Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years C- Recommended items	ce planning need	1.00 \$ 2,021.00 \$ - \$ \$ 764,000.00 \$ - \$ \$ - \$ \$ 5 - \$ \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ - \$	1.02 \$ - \$ - \$ 3,083,354.18 \$ - \$ 3,083,354.18 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.04 \$ - \$ \$	1.06 \$ 293,620.00 \$ - \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$ - \$ - \$ -	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ - \$ 1.20 \$ - \$ - \$ -	1.10 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$	1.12	1.16 \$ - \$ - \$ \$ 1,500,790.60 \$ - \$ 5 - \$ \$ 1,500,790.60 2029 1.20 \$ - \$ - \$ \$ - \$	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ - \$ 739,694.80	1.20 \$ \$ \$ 10,699,526 \$ 17,700,000 \$ 900,000 \$ 29,299,526 2031 & Beyon 1.20 \$
12 / r r r r r r r r r r r r r r r r r r	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP. Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceillings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replacement of material of the structures and equipment, and replacement of fixtures and equipment, and refinishes, replacement of fixtures and equipment, and refinishes, replacement of fixtures and equipment, and results to be packaged as part of a larger more countries to be packaged as part of a larger more countries to be packaged as part of a larger more countries to be packaged as part of a larger more contributed also be given to the construction timing of other the district should verify if the correction of this work is The removal of this work will be by the owner's abatem material or furnishings. The work shown in both of these items are solution optices.	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to titional design and fixture count evaluation se removal and replacement of ceiling to mis includes removal and replacement on ent of to foilet partitions. Piping replacement ent in locker rooms includes removal an epilacement of toilet partitions. Reconfig comprehensive district roofing future proj- tother roof related work. omprehensive district masonry future pro- r façade related work. s covered under a current warranty. nent consultant and the abatement consultant and the abatement consultant on the same deficency. The District tions to the same deficency. The District	ess. um that includes placeholder values for renormal values are not included for equipment removes a batement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishen tin janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this utility and the properties of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the completion of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the com	ral or I for the I. This I mation I ght I, This I mation I ght I, This I mation I ght I so work	Inflatio Priority Subtor Annual Tota Cost Index Design Priority Priority Priority Priority Priority Priority Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac	ce planning need	1.00 \$ 2,021.00 \$ - \$ - \$ 764,000.00 \$ - \$ - \$ - \$ 5 - \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ - \$ - \$ 916,800.00 \$ -	1.02 \$	1.04 \$ - \$ - \$ \$ -	1.06 \$ 293,620.00 \$ \$ 3,984,002.76 \$ \$ 4,664.00 \$ \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$ \$ 5 4,780,803.31 \$ \$ 4,780,803.31	1.08 \$	1.10 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2.8 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2.8 \$ - \$ \$	1.12	1.16 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ 739,694.80 2030 1.20 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1.20 \$ \$ \$ \$ \$ 10,699,526 \$ 17,700,000 \$ \$ 900,000 \$ \$ 2031 & Beyor 1.20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
12 / 13 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replaceme finishes, replacement of fixtures and equipment, and refused in the second of th	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to titional design and fixture count evaluation se removal and replacement of ceiling to mis includes removal and replacement on ent of to foilet partitions. Piping replacement ent in locker rooms includes removal an epilacement of toilet partitions. Reconfig comprehensive district roofing future proj- tother roof related work. omprehensive district masonry future pro- r façade related work. s covered under a current warranty. nent consultant and the abatement consultant and the abatement consultant on the same deficency. The District tions to the same deficency. The District	ess. um that includes placeholder values for renormal values are not included for equipment removes a batement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishen tin janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this utility and the properties of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the completion of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the com	ral or I for the I. This I mation I ght I, This I mation I ght I, This I mation I ght I so work	Inflatio Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla	ce planning need	1.00 \$ 2,021.00 \$ - \$ \$ 764,000.00 \$ - \$ \$ - \$ \$ 5 - \$ \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ - \$ \$ 916,800.00	1.02 \$ - \$ \$ - \$ \$ 3,083,354.18 \$ - \$ \$ - \$ \$ 3,083,354.18 2022 1.20 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 3,700,025.01	1.04 \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 7 - \$	1.06 \$ 293,620.00 \$ - \$ 3,984,002.76 \$ - \$ 4,664.00 \$ - \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$ - \$ - \$ 4,780,803.31 \$ - \$ 5,596.80	1.08 \$ - \$ - \$ 3,118,697.44 \$ - \$ - \$ 3,118,697.44	1.10 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ 1.20 \$ - \$ \$ - \$ \$ - \$ \$ 3,654,200.83 \$ 3,854,200.	1.12	1.16 \$ - \$ 1,500,790.60 \$ - \$ 1,500,790.60 \$ - \$ - \$ 1,500,790.60 2029 1.20 \$ - \$ - \$ - \$ 1,500,990.60	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ - \$ 739,694.80 1.20 \$ - \$ - \$ 887,633.76 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1,20 \$ \$ \$ \$ \$ 10,699,526 \$ 17,700,000 \$ \$ 900,000 \$ \$ 2031 & Beyo 1,20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
12 / r r r r r r r r r r r r r r r r r r	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replacement of fixtures and equipment, and replacement of fixtures and equipment, and refinishes, replacement of fixtures and equipment, and refinishes, replacement of fixtures and equipment, and refinishes to be packaged as part of a larger more cowork should also be given to the construction timing of other. The district should verify if the correction of this work is The removal of this work will be by the owner's abatem material or furnishings. The work shown in both of these items are solution opt building program, construction timing and budget. Constitution to the replacement cost of this equipment is listed under	ng replacement is budgeted as a lump si pridor ceiling removal and replacement. In pring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) to tional design and fixture count evaluation ser semoval and replacement of ceiling to ser semoval and replacement of ent of toilet partitions. Piping replacement ont of toilet partitions. Piping replacement ent in locker rooms includes removal an epilacement of toilet partitions. Reconfig comprehensive district roofing future proj- tother roof related work. omprehensive district masonry future pro- r façade related work. se covered under a current warranty. ent consultant and the abatement consultant and the abatement consultant and the abatement consultant should also be given to the put the "Major Equipment" section.	ess. um that includes placeholder values for renormal values are not included for equipment removes a batement consultant will supply the pricing for finishes and possible abatement of fittings on needs to occur before accurate budget infles and grid, and reinstallation of all existing the plumbing wall(s) and associated finishen tin janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this utility and the properties of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the completion of the completion of this oject. Some place is the completion of the completion of this oject. Some place is the completion of the com	ral or I for the I. This I mation I ght I, This I mation I ght I, This I mation I ght I so work	Annual Tota Cost Index Priority	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation	ce planning need	1.00 \$ 2,021.00 \$ - \$ 764,000.00 \$ - \$ - \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ - \$ 916,800.00 \$ - \$ 916,800.00 \$ - \$ - \$ - \$ -	1.02 \$	1.04 \$ - \$ - \$ \$ -	1.06 \$ 293,620.00 \$ \$ 3,984,002.76 \$ \$ 4,664.00 \$ \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$ \$ \$ 4,780,803.31 \$ \$ 5,596.80 \$ \$ 5	\$	1.10 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 2026 2 1.20 \$ - \$	1.12	1.16 \$ \$ \$ 1,500,790.60 \$ \$ \$ 1,500,790.60 \$ \$ \$ \$ 1,500,790.60 2029 1.20 \$ \$ \$ \$ \$ \$ \$ \$	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ 739,694.80 2030 1.20 \$ - \$ - \$ 8 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ 10,699,526 \$ \$ 17,700,000 \$ \$ \$ 900,000 \$ \$ 29,299,526 \$ \$ \$ 12,839,431 \$ \$ 21,240,000 \$ \$ \$ 1,080,000 \$ \$ \$
12 / r r r r r r r r r r r r r r r r r r	Architectural work associated with the galvanized pipin multi-user toilet rooms, single-user toilet rooms and councrades in Kitchens. MFP Sances or Classrooms. We have included the replacement of the existing floo removal of asbestos flooring material. We have included an allowance of \$100,000 per multi-number does not include any ADA modifications. Addit can be developed. Removal of corridor ceilings include fixtures and other devices. Refurbishment of toilet roor replacement of fixtures and equipment, and replaceme of walls for piping replacements only. Piping replaceme finishes, replacement of fixtures and equipment, and refused in the second of th	ng replacement is budgeted as a lump surridor ceiling removal and replacement. bring with new VCT flooring. The owner's -user restroom (\$20,000 for single use) I tional design and fixture count evaluation ser senoval and replacement of ceiling ti ms includes removal and replacement of ant of toilet partitions. Piping replacement ont of toilet partitions. Piping replacement ent in locker rooms includes removal an eplacement of toilet partitions. Reconfig omprehensive district roofing future proj f other roof related work. omprehensive district masonry future pro f açade related work. s covered under a current warranty. ent consultant and the abatement consitions to the same deficency. The District sideration should also be given to the pu the "Major Equipment" section. ckets.	ess. um that includes placeholder values for renormal values are not included for equipment remore abatement consultant will supply the pricing for finishes and possible abatement of fittings in needs to occur before accurate budget infeles and grid, and reinstallation of all existing it the plumbing wall(s) and associated finisher it in janitors' closets includes removal and red replacement of the plumbing wall(s) and as uration of spaces has not been included. ect. Consideration for the completion of this oject. Consideration for the completion of this ultrant will supply the ACM pricing for the removement of the option that works best for the otential worsening of this existing deficiency.	ral or I for the I. This I mation I ght I, This I mation I ght I, This I mation I ght I so work	Inflatio Priority Pri	n Factor A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation al 2 al w/ Adjustments, and Contingency: -10%, Construction-10% A- HLS items- 1 year B- HLS items- 5 years C- Recommended items 1- Items that should be repla 2- Educational program/spac 3- ADA 4- Energy efficiency 5- Circulation	ce planning need	1.00 \$ 2,021.00 \$ - \$ \$ 764,000.00 \$ - \$ \$ \$ \$ 766,021.00 2021 1.20 \$ 2,425.20 \$ - \$ \$ 916,800.00 \$ - \$ \$ 91,800.00 \$ - \$ \$ - \$ \$ 91,800.00 \$ - \$ \$ - \$ \$ - \$ \$ 91,800.00	1.02 \$	1.04 \$ - \$ - \$ \$ -	1.06 \$ 293,620.00 \$ \$ 3,984,002.76 \$ \$ 4,664.00 \$ \$ 4,282,286.76 2024 1.20 \$ 352,344.00 \$ \$ 4,780,803.31 \$ \$ 5,596.80 \$ \$ 5,596.80	1.08 \$	1.10 \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 3,554,200.83 \$ 2,8 2026 2 1.20 \$ - \$	1.12	1.16 \$ \$ \$ 1,500,790.60 \$ \$ \$ 1,500,790.60 \$ \$ \$ \$ 1,500,790.60 2029 1.20 \$ \$ \$ \$ \$ \$ \$ \$	1.18 \$ - \$ - \$ 739,694.80 \$ - \$ 739,694.80 2030 1.20 \$ - \$ - \$ 887,633.76 \$ - \$ 887,633.76	1.20 \$ \$ \$ \$ \$ 10,699,524 \$ 17,700,000 \$ \$ 900,000 \$ \$ 29,299,524 2031 & Beyo 1.20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

District Office

Area detail:

Lower Floor Plan	9,550
First Floor Plan	12,580
Second Floor Plan	9,700
Total	22,130
Site (eg. acres)	

District 427 Life Safety items (not from FGM)

Item	Location	Description of Problem	Corrective Measure	Notes Priority	Code	Status	Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Be	yond
							Summary												
					Life	Safety Items Subtotal:	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	-
						Priority A	\$0.00	\$0.00	\$0.00	\$	0.00 \$0.	00 \$0.00	\$0.00			\$0.00	\$0	0.00	\$0.00
						Priority B	\$0.00		\$0.00	\$1	0.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.00	\$0.00
						Priority C	\$0.00	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	-
NA = : 4 = =	0:4-																		

Maintenance- Site

Item	Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
1S	Site	Asphalt Pavement is cracking.	Remove asphalt paving. Compact sub-base	6,22	-1	33,528	\$ 5.90												
			and replace with new asphalt paving system.	0,22	'	33,526													
3S	Site	Concrete pavement is degraded.	Remove and replace cracked sections.	6,22	1	828	\$ 22.50												
13S	Site	Mulch on plantings has deteriorated.	Topdress existing planting beds with new shredded hardwood.	CY	1	2	\$ 15.30	\$ 30.60									\$	30.60	
19S	Site	Flagpole is degraded and leaning,	Replace flagpole.	EA, 22	1	1	\$ 3,700.00	\$ 3,700.00									\$	3,700.00	
24S	Site	Finish on bollard has deteriorated.	Repaint bollard.	EA, 22	1	1	\$ 400.00	\$ 400.00									\$	400.00	
27S	Site	Turf grass adjacent to building perimeter is in					\$ 3.05	\$ 536.80									\$	536.80	
		poor condition.	filter fabric and steel edging around building	LF	1	176													
			perimeter adjacent to turf.																
							Site Items Subtotals:	\$ 4,667.40	\$ -	\$	- \$ -	\$ -		\$ -	\$ -	\$ -	\$ - \$	4,667.40	\$ -
							Priority "1" Items:	\$ 4,667.40	\$ -	\$	- \$ -	- \$	-	- \$	-	\$ -	- \$	4,667.40	\$ -
							Priority "2" Items:	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - !	\$ - \$	-	\$ -
							Priority "3" Items:	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ - !	\$ - \$	-	\$ -
							Priority "4" Items:	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
							Describle ULC item Total	¢ 4 400 00											

Maintenance- Exterior

Item		Location	Description of Problem	Corrective Measure	Notes	Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023		2024	2025	2026	2027	2028	2029		2030	2031 & Beyon
	Exterior		Concrete foundation wall is cracking and	Patch damaged concrete.	LF, 22	1	520	\$ 27.05												\$	14,066.00	
x	Exterior		Mulch is piled against wall, above the height of		_	_														s		
^	LAIGHOI		the masonry ledge.	concrete foundation wall and permit drainage. Remove damaged masonry units. Tooth-in new	/	2														ľ		
3X	Exterior			Remove damaged masonry units. Tooth-in new			1	\$ 19.25	\$ 77.00											\$	77.00	
			Masonry is cracking or damaged.	masonry to match existing size, color, coursing	SF, 22	2	4	i -	'													
				and bond. Clean masonry as required to remove stain.																		
4X	Exterior		NA		SF	_	200	\$ 24.00	\$ 7,200.00											\$	7,200.00	
			Masonry veneer is stained.	Protect adjacent construction. Tuck point		2	300															
10X	Exterior			damaged mortar joints as needed. Remove existing masonry control joint material,			+	\$ 22.00	\$ 440.00												440.00	
102	EXICIO		Exterior masonry control joint is damaged.	full height. Replace with new sealant and	LF, 22	1	20	3 22.00	\$ 440.00											٩	440.00	
			Entonor masorily cormorjoin is damaged.	backer rod	,																	
11X	Exterior		Fabric canopy at district office is old, worn or	Remove and replace canopy.	EA, 22	-1	2	\$ 550.00	\$ 1,100.00											\$	1,100.00	
			damaged.		EA, 22	'		·												*		
17X	Exterior			Clean stone sill as required to remove stain.	. =			\$ 3.00	\$ 90.00											\$	90.00	
			Stone sill is stained.	Protect adjacent construction. Tuck point	LF, 22	1	30															
				damaged mortar joints as needed Replace louver with new prefinished drainable																		
21X	Exterior		Exterior mechanical louver is rusting or	louver unit assembly. Add new perimeter	EA	1	1	\$ 2,000.00	\$ 2,000.00											\$	2,000.00	
			damaged.	sealant and backer rod	_ EA	'	' '															
24X	Exterior		Perimeter sealant joint at existing window, dog	r Rake out joint and fill with new backer rod and				\$ 19.50	\$ 27,300.00											•	27,300.00	
247	EXICIO			sealant	LF, 22	1	1,400	19.50	\$ 27,300.00											9	27,300.00	
26X	Exterior		or louver is crackina, worn or damaged. Paint at enameled metal fascia panel is	Remove existing paint. Prepare surface to	1.5	4	50	\$ 3.50	\$ 175.00											s	175.00	
			peeling.	receive new finish. Prime and repaint soffit	LF	'	50	,														
27X	Exterior		Metal roof coping/flashing is damaged and	Provide prefinished metal coping/flashing plate	LF 22	1	10	\$ 115.00	\$ 1,150.00											\$	1,150.00	
			loose, allowing water infiltration. Paint is peeling		L1 , ZZ	_ '_																
36X	Exterior		Existing window screen is damaged.	Replace window screen unit.	EA, 22	1	2	\$ 52.00												\$	104.00	
38X	Exterior		Steel angle lintel above window is rusting or ho		EA, 22	1	355	\$ 110.00	\$ 39,050.00											\$	39,050.00	
			peelina paint.	Repaint lintel.																		
39X	Exterior		Window glass cracking or damaged.	Replace insulated glazing unit.	EA, 22	1	2													\$	40.00	
43X	Exterior		Exterior hollow metal door and frame paint is	Sand, prime and repaint hollow metal door and	FA. 22	1	1 1	\$ 850.00	\$ 850.00											\$	850.00	
			chippina and/or scratched.	frame. Replace hollow metal door and trame with new	,		<u> </u>															
14X	Exterior		Estadou ballace acatal da se se diferencia se su estado	ng galvanized door and frame. Paint door and				\$ 7,928.00	\$ 7,928.00											\$	7,928.00	
					EA, 22	1	1															
			or damaged.	frame to match original. Install with new																		
			1	LCOMDIIGHT DOTOWOTE				rtanian Itanaa Cubtatala.	\$ 101,570.00	\$ -	e	e	- 0	¢	¢	¢	· e	\$ -	- e		101,570.00	e
							E	cterior Items Subtotals:	φ 101,570.00	· -	φ -	- φ	- 4	φ -	φ -	φ -	φ -	φ -	φ	- Þ	101,570.00	φ .
								Priority "1" Items:	\$ 94,293.00	\$ -	\$	- \$	- \$	\$ -	\$ -	-	-	\$ -	\$	- \$	85,515.00	\$
								Priority "2" Items:	\$ 7,277.00		\$	- \$	_		\$ -	\$ -	\$ -	\$ -	\$	- \$	7,277.00	\$
								Thomas Z norms.	7,211.00	Ψ -	Ψ	Ψ	Ψ	-	Ψ -	-		Ψ -	Ψ	Ψ	1,211.00	Ψ

Maintenance- Roofing

Red																			
Roof	Location	Description of Problem	Corrective Measure		Priority	QTY	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Martine Controllar Martine						\$	3.30	\$ 198.00									\$	198.00	
SR Roof SR Roof an appears regigned Roof dhan on appears regigned Roof dhan or appears register of a semantic part of the roof shared Roof dhan or appears register of the roof share		Roof-mounted piping is corroded.		SF	1	60													
Section Provide new coast-not depose from fewer property to drain, coasting, conding, con		Roof drain appears closured Roof drain cover					525.00	\$ 525.00									e	525.00	
Ref. Roof Roof Sond Goes not slope properly to drain, causting Register cord assembly and slope to drain as facility. Since the control of th					1	1 "	323.00	323.00									۳	323.00	
Committed expendence of the property for the country of the property for the property for the country of the property for the property fo				1															
1RR Roof suprotected. Roof sprotected. Roof sprotected. Stone coping is aftered. Syward facing joins are filled with motifier. Roof sprotected. Roof membrane is bubbling, delamentary are filled with motifier. Roof sprotected. Roof membrane is bubbling, delamentary are filled with motifier. Roof sprotected. Roof membrane is bubbling, delamentary are filled with motifier. Roof sprotected. Roof membrane is bubbling, delamentary are filled with motifier. Roof sprotected agreement control and selection and cover board. And additional motion are required to meet cover standard. And additional motion are required to m	-			5 15 22	1	200 \$	29.00										\$	-	
Unprotected. Some cooling is stalled. Skyward facing joints are filled with mortar. Roof membrane is bubbling, determinating and the stall of the				3, 13, 22	'	200													
Stone coping is stained. Stoward facing joints are filled with mortar. In Roof Roof membrane is bubbling, delaminating, and scalars. Protect adjacent construction. Roof does not show that the protection of th			Reroute cabling within building. (Allowance)	7	1	1 \$	5,000.00	\$ 5,000.00									\$	5,000.00	
a reliefed with mortal. A Roof Roof membrane is bubbling, cleammating, and known existing roof system and replace with new, including insulation and cover brand. Add addronal insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation as required to meet cover brand. Add official insulation. 21R Roof Vent through-roof piping is not high enough to make the cover brand. Add official insulation. 22R Roof Roof Existing roof hatch to deteriorating. A Roof Suppose the properties of the cover brand. Add official insulation. 22R Roof Existing roof hatch is deteriorating. A Roof Cover brand and minimum height of the cover brand. Add official insulation in cover brand. Add official insulation. A Roof Existing roof hatch is deteriorating. A Roof Cover brand and minimum height of the cover brand. Add official insulation in cover brand. Ad		<u>'</u>	Clean masonny as required to remove stain			e e	24.00	\$ 18,000,00									e	18,000.00	
and fill with backer rot and sealant. and fill with backer rot and sealant. And mathraine is bubbling, delaminating, and Remove existing cuts yetsing and replace with even fill resulting insulation are required to meet current energy orde. See rot seation below for replacement cost. Roof membrane is bubbling, delaminating, and Remove existing cuts yetsing and replace with even, cluding insulation are required to meet current energy orde. See roof seation below for replacement cost. Roof mounted equipment cuts in not high enough to maintain warrantable condition. Even existing cuts high even of replacement cost. Even existing cuts high required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed. Even even plants and required to meet code-mandated minimum height or not appropriately sealed.				SF. 22	1	750	24.00	10,000.00									۳	10,000.00	
showing signs of water infiltration. Roof does not slope properly of urian, causing ponding. Roof system is approaching the end of its useful life. 20R Roof Roof—nounted equipment curb is not high enough to maintain warrantable condition. 20R Roof Vent through-noof piping is not high enough to maintain warrantable condition and the pipe per lefinished metall conductions above new finished or of surface and institution warrantable condition above new finished and surface at institution from the pipe per lefinished metall conductions and the pipe per lefinished metall conductions an		are filled with mortar.		,															
not slope properly to drain, causing ponding. Roof system is approaching the end of its useful life. 20R Roof Roof—Roof—Roof—Roof—Roof—Roof—Roo						\$	29.00										\$	-	
Roof system is approaching the end of its useful life. Roof—nounted equipment curb is not high enough to maintain warrantable condition. Roof—nounted equipment curb is not high enough to maintain warrantable condition. Roof—nounted equipment curb is not high enough to maintain warrantable condition above new finished roof surface at next roof replacement. Provide two-pleacement appropriately sealed. Roof Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. Roof Roof Roof Roof Flashing and weeps on masonry are not installed correctly causing water infiltration into roofing membrane and insulation. Remove approximately 6 courses of masonry installed correctly causing water infiltration into roofing membrane and insulation. Remove approximately 6 courses of masonry and weep vent. This work to be concurrent with next replacement. Roof Roof Roof Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. At next roof replacement, remove and replace. At next roof replacement, remove and replace. Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace. Roof																			
Second S				5	1	14630													
Roof Roof-mounted equipment curb is not high enough to maintain warrantable condition. Element existing curb mounted equipment. Element existing curb mounted equipment. Element existing curb heights are required to maintain warrantable condition above new finished roof surface at next roof replacement. Provide two proprietaly sealed. 21R Roof Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. Each) 22R Roof Flashing and weeps on masonry are not installed correctly causing water infiliation into roofing membrane and insulation. Remove approximately 6 courses of masonry installed correctly causing water infiliation into roofing membrane and insulation. In the second concurrent with an explanation of the concurrent with a set of the c																			
enough to maintain warrantable condition. Extend existing curb height as required to maintain warrantable condition above new finished roof surface at next roof replacement. Provide two-piece prefinished metal counterfished metal new replacement. Extend even piping is not high enough to maintain warrantable condition above new finished roof surface at next roof replacement. Extend vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) Exert vent vent piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) S						9	4 500 00	\$ 67,500,00									¢	67,500.00	
maintain warrantable condition above new finished roof surface at next roof replacement. Provide two-piece prefinished metal counterflashing at time of replacement. 21R Roof Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. 22R Roof Flashing and weeps on masonry are not installed correctly causing water infiltration into into soft installed correctly causing water infiltration into into roofing membrane and insulation. And weep vent. This work to be concurrent with next replacement. Eff. 22 1 300 \$ 1,650.00 \$ 1,65							1,000.00	01,000.00									•	07,000.00	
Provide two-piece prefinished metal counterflashing at time of replacement. Provide two-piece prefinished metal counterflashing at time of replacement.				_		45													
21R Roof Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. Sealed with piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) 22R Roof Roof Sealed with piping is not high enough to meet code-mandated minimum height or not appropriately sealed. Sealed with piping at height required to maintain warrantable condition above new finished roof surface at next roof replacement. (Each) 5 1 25 5 650.00 \$ 1650.				"	,	15													
21R Roof Vent through-roof piping is not high enough to meet code-mandated minimum height or not appropriately sealed. 22R Roof Flashing and weeps on masonry are not installed correctly causing water infiltration into roofing membrane and insulation. 29R Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace 5 1 25 \$ \$ 650.00 \$ \$ 16,250.00 \$																			
meet code-mandated minimum height or not appropriately sealed. Roof Flashing and weeps on masonny are not installed correctly causing water infiltration into roofing membrane and insulation. Page Roof Roof Roof Roof Roof Roof Roof Roo		N 10 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-															
appropriately sealed. [finished roof surface at next roof replacement. (Each) 22R Roof Flashing and weeps on masonry are not installed correctly causing water infiltration into roofing membrane and insulation. Remove approximately 6 courses of masonry and weep vent. This work to be concurrent with next replacement. 29R Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace \$1.650.00\$						\$	650.00	\$ 16,250.00									\$	16,250.00	
Cach				5	1	25													
installed correctly causing water infiltration into roofing membrane and insulation. Red Existing roof hatch is deteriorating. At next roof replacement, remove and replace At next roof replacement, remove and replace The state of the concurrent with next replacement, remove and replace remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement, remove and replace to the concurrent with next replacement.		appropriatory coulou.																	
roofing membrane and insulation. and weep vent. This work to be concurrent with next replacement. 29R Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace \$ 1,650.00 \$ 1,65						\$	32.25	\$ 9,675.00									\$	9,675.00	
roofing memorane and insulation. In work to be concurrent with next replacement. 29R Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace to the second sec			to units as required to install through wall flashing	LF 22	1	300													
29R Roof Existing roof hatch is deteriorating. At next roof replacement, remove and replace \$ 1,650.00 \$ 1,650.00 \$		roofing membrane and insulation.		1 27,22		555													
		Friding and better to determine				-	1.050.00	1,050,00										4.050.00	
		Existing root natch is deteriorating.	roof hatch assembly.	EA, 22	1	1 \$	1,050.00	a 1,650.00					1				\$	1,650.00	
			proof nation assembly.				Roof Items Subtotals:	\$ 118,798.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	118,075.00	\$ -
											·	•	•	•	•	•	•	-,	•
Priority "1" Items: \$ 118,798.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 118,075 Priority "2" Items: \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$								\$ 118,798.00	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	118,075.00	\$ -
								Ψ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -
Possible HLS item Total \$ 30,048.00						Poss	sible HLS item Total	\$ 30,048.00											

Architectural, M,E,P, Building Program and Maintenance Items Description of Problem
rior CMU wall has visible cracks and/or ste Corrective Measure Notes Priority QTY Unit Cost Cost Summary 2022 SF, 22 5 22.50 and repaint.
Clean wall as required to orridor 221 222 SF 60 \$ 4.25 efflorescence. (SF) Flectrical 212 Paint at interior CMU or concrete wall is 300.00 300.00 Scrape and repaint wall. SF, 22 1 100 \$ 3.00 3.00 Mechanical Room 014, 014A, Fan Room 013 Paint at CMU wall is scuffed, worn and dirty Repaint wall 1,500 4,500.00 4,500.00 Corridor 221 uck point affected area of wall. Match color Mortar joints in interior face brick are SF, 22 10 17.00 isting mortar. Clean wall upon completion of 12A Throughout the facility. Copy Dept LL1, Office 103, 105, 106, 201, 23.000.0 23,000.00 Repair surface of gypsum board wall and 201A, 202, 202A, 207B, Vestibule 107A. psum board wall is damaged. SF, 22 2.000 11.50 Storage 204A, aint at gypsum board wall is scuffed, worn 240.00 240.00 Repaint gypsum board wall. SF 80 \$ 3.00 and dirty. Storage LL2-A, JC 010, Storage 009, Storage 1,200.0 1,200.00 Repair holes in wall with construction to mat Fire rating at wall or ceiling piping is not FA 22 200 6.00 002, 003, 134, Mechanical Room 014, 014A. existing. Seal around penetrations. Seal 1 artition head to deck above. Fan Room 013, Vestibule 107A, Vestibule 209B, Office 201 9,500.0 9,500.00 201A, 201B, 203, 204, 204A, 206, 207, 207A, 207B, 208A, 209A, 209, 223, Storage 224, Corridor 221, 222, Kitchenette 210, Electrical ood wall paneling is cracked and/or the finish Repair strip wood paneling and refinish in-SF, 22 1,000 9.50 discolored and peeling. nove and replace ceiling tile. Investigate SF, 22 coustic ceiling tile is water stained. 144 6.10 Office 106. Entry 123. Office 209. Corridor ource of leak and repair. (SF) 222. Electrical 212 torage LL2-A, Tech Department LL2, Office 388.8 388.80 SF, 22 48 8.10 Acoustic ceiling tile is damaged or cracked. move and replace ceiling tile. Storage 006, Storage 133, 135, 136, Storage Demo lighting fixtures in their entirety. Cover riable ceiling material with new 2 x 4 ACT and 2,715 18.16 amaged or missing. Creating a hazard of falling material. Gypsum ceiling board is cracked, has holes new recessed lighting fixtures. Gypsum board ceiling has holes, is stained, storage 003A, 002, 003, 207A, Mechanical 14.327. 14.327.7 SF, 22 1 1,285 \$ 11.15 Room 014A, Stair 133, JC 102V cracked and/or damaged. damaged or stained. oncrete in cracked areas and over 2.275.0 2.275.00 SF. 22 650 3.50 damaged or stained. stains. Sand and refinish as needed. 7,097.5 7,097.50 nove damaged carpeting. Replace with SF, 22 850 8.35 Carpet is delaminating. new carpet tile VCT tile is cracked/damaged or missing. 300 7.00 2,100.00 2,100.00 18,360.00 Storage 012 Replace damaged flooring. Sawcut and remove terrazzo in its entirety.

nvestigate and reinforce subfloor. Install new looring with expansion joint at location of orridor 121, 122, 221, 222 Terrazzo flooring is cracking in multiple lines SF, 22 204 90.00 cross width of hallway. revious crack in hallway. Epoxy flooring is scratched, cracking, peeling, Repair epoxy floor coating. Corridor 015, Entry 123 26,180.0 SF, 22 770 \$ 34.00 worn or damaged.

Vestibule 121A, 122A, JC 120B, Stairs 102QQ, Terrazzo flooring is cracking, worn or Sawcut and remove damaged terrazzo. 49.500.0 49.500.00 SF, 22 550 90.00 damaged. 177,750.00 177,750.00 Storage 006, Copy Dept LL1, Stairs 005, Office 101, 101A, 102, 102A, 102B, 105, 105A, 105B, 105C, 107, Kitchen 127, Vending 128, Mail Room 129, Office 130, 131, 132, 201, 201A, loor is creaking and making noise when Remove finish layer and add another layer of 11,850 15.00 201B, 202, 202A, 202B, 207, 207A, 207B, walked on. lywood. Adhere new floor finish estibule 209B. Office 208, 208A, 209, 209A. Storage 224, Office 223, Kitchen 210 Mail Room 129 2 750 00 Plastic laminate at casework is sagging, 2 750 0 Replace damaged casework units. (36" Units) EA, 22 10 \$ 275.00 delaminating/chipping or damaged. Mens Toilet 137. Paint is peeling at guardrail or handrail. Scrape and repaint guardrail and handrail. FA. 22 10 500.00 5.000.0 5.000.00 Stairs 005, Stairs 007, Stair 133, 140, move and install new guardrail or handrail Guardrail or wall-mounted handrail does no LF, 22 270 50.00 Office 106, Vending 128 Stairs 102QQ, 102TT meet code-requirements as required to meet code.
Build new wall and new doors, frames, and 10,285.0 10.285.00 EA, 22 3 1 \$ 10,285.00 ardware. (Allowance) Mechanical Room 014, Storage 136, Storage Stair does not meet code requirments. 40.000.0 40.000.00 EA, 22 4 \$ emove and install code compliant stair 10.000.00 135, Men's Toilet 137 Stair 102TT, 102QQ, Office 101, Office 101A, 102, 102A, 103, 105, 105C, 106, 106A, 107, 131, 201A, 201B, 202 202A, 223, 204A, 204, 205A, 206, 207, 207A, Vood window frame is worn, peeling or Remove wood frame and replace with new EA, 22 68 2,000.00 209, 209A, Kitchen 210, Electrical 212, damaged. hollow metal frame. Womens Toilet 120, Mens Toilet 137, Office 208, Conference 203, 208A, Storage 006, 224, Mail Room 129 Corridor 121, 221 Double corridor doors assembly doesn't meet 29 000 0 29.000.00 EA, 22 14,500.00 fire rating requirements.

Accessible clear floor requirements are not new fire-rated assembly. Replace sramp assembly, properly sloped to Mechanical Room 014 31.250.0 31.250.00 SF, 22 125 250.00 eet accessibilty requirments. (\$31,250) met at ramp. 256,500.0 256,500.00 Storage 003A, Storage LL1-A, Copy Dept LL1 Storage 003, 006, 012, 134, 135, Stair 133, 005, Vestibule 137A, 107A, 120A, Office 101 102, 103, 105, 105A, 105B, 105C, 107, 106, lood door assembly doesn't meet fire rating Replace door, frame and hardware with new 57 4,500.00 fire-rated assembly. 106A 130 131 132 201 202 204 204A 205B, 207, 207B, 208, 208A, 223, Vestibul 209B, 210A, 211, 102W, Conference 203 Storage 002, Server 008, JC 010, Storage (Mechanical Room 014, Fan Room 013, 28.000.0 28.000.00 Hollow metal door is damaged or missing and doesn't meet fire rating requirements.

Replace door, frame and hardware with new fire-rated assembly. (Each) EA, 22 10 2,800.00 Kitchenette 127, Vestibule 210A eplace sink and faucet, casework and 2.100.0 2.100.00 Sink in room is not accessible EA, 22 2 \$ 1,050.00 untertop with new accessible units 2,800.0 2,800.00 Kitchenette 127, Vestibule 210A, Kitchenette Plastic floor tiles are worn or damaged. Remove and reinstall with new VCT tiles. SF, 22 1 400 \$ 7.00 Women's Toilet 120, Men's Toilet 137, Staff Toilet 211 enovate multi-user toilet room to meet Multi-user toilet room does not meet accessil adjacent construction to install new toilet and clearance requirements. Toilet room has damaged door and frame, rusted sink, nonada compliant water fixtures, new hollow metal door and frame. Install new hardware and new EA, 22 3 essible toilets, cracked and worn flooring. floor tile. Repaint walls, and add new tiles on walls. Add new toilet partitions and

86A	Toilet 223A						\$ 20,000.00	\$ 20,000.00								\$ 20,000.00	
		Single-user toilet room does not meet	Renovate toilet room to meet accessibility													, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		accessible clearance requirements. Toilet	requirements. Demo existing adjacent														
		room has multiple leaks, old wood door and frame is peeling and chipping. Sink and	construction to install new alcove walls, new hollow metal door and frame, new hardware,			1											
		hardware are both rusted and do not meet	new mechanical fan, new lighting, new	EA, 22	3	1											
		accessibility requirements. Cracked terrazzo, old light and loud vent on ceiling. Paint	mechanical vent, new floor and wall tile, and new ceiling. Repaint walls, and add new toilet														
		chipping off walls.	partitions and accessories as required.														
97A	Mechanical Room 014A, Fan Room 013		Investigate integrity of masonry wall. Clean					\$ 34,000.00								\$ 34,000.00	
		hat a second and a second and	brick masonry walls. Remove damaged														
		Interior face of brick wall is stained and deteriorating.	masonry areas where needed and tooth in	SF	1	1,000	\$ 34.00										
		, and the second	new. Install new masonry control joint, with backer rod and new sealant.														
100A	Storage 003A	Shower room is being used for building	Remove stored items. Renovate toilet room to					\$ 16,750.00								\$ 16,750.00	
		storage. Floor has step and room is not accessible.	meet accessibility requirements or for storage requirements. (Allowance)	SF, 22	1	335	\$ 50.00										
102A	Storage 006,		requirements. (Allowance)					¢ -								¢ -	
1.42.		Gym is being used for building storage. Gym has old worn floors, damaged ceiling and walls	s Remove stored items. Renovate room into					*								ľ	
		that do not maintain fire rating. Bleachers are		7, 22	1												
		old, worn out and at the end of their life cycle.															
103A	Storage LL1-A	Storage room has damaged floor and gypsum						\$ 28,000.00								\$ 28,000.00	
		board walls with exposed insulation. Exposed celling is damaged, old, worn and has hanging															
		parts that are falling, creating a hazard. Room	ceiling. Install new gypsum board walls and	SF, 22	1	80	\$ 350.00										
		has partially painted exposed brick walls, with old and worn caulking, showing signs of	paint walls in their entirety. Convert room to fire rated storage as required.														
		efflorescence and leaks.	rates storage as requires.														
104A	Storage LL1-A	Wall assembly doesn't meet fire rating	Remove wall assembly and instal new studs	SF, 22		84	\$ 25.00	\$ 2,100.00								\$ 2,100.00	
		requirments.	and gympsum board wall that meet fire rating requirments.	3F, 22	'	04	\$ 25.00										
105A	Storage 136	Partially painted brick wall is cracked and				T		\$ 85.00								\$ 85.00	
		damaged. Existing paint is chipped and peeling. Caulk is old and cracked.	Clean surface and repaint wall. Tooth in new masonry where needed.	SF, 22	1	10	\$ 8.50										
109A	Storage 027	Gypsum board walls are not enclosed,	Install gypsum board to enclose exposed walls	SF, 22	1	15	\$ 10.00	\$ 150.00								\$ 150.00	
119A	Lower Level and 2nd Floor	exposing insulation.	Provide accessible standard ADA/ IAC		<u>'</u>	+		£ 420,000,00								\$ 120,000.00	
1137		Area is inaccessible	complaint 3-story elevator.	EA, 22	3	1	\$ 120,000.00	\$ 120,000.00								\$ 120,000.00	
121A	Storage LL2-E, Storage 101B, 103B, 105D,	Door hardware does not meet accessibility	Replace door hardware with new compliant	EA, 22	3	13	\$ 850.00	\$ 11,050.00								\$ 11,050.00	
	027, 127B, 201C,204B, 204C, 208B, 207D, 209C, Electrical 212	requirements.	hardware.	EA, 22	3	13	\$ 850.00										
122A	Storage 006,	Gym floor is worn and damaged.	Demo and replace existing flooring with new	SF, 22	1	2,150	\$ 15.00	\$ 32,250.00								\$ 32,250.00	
132A	Mechanical Room 014	Pipe insulation is broken exposing possible	flooring. Wrap or remove and replace new fiber		· ·	+		2 275 00								\$ 3,375.00	
		hazardous material.	insulation around piping.	LF, 22	1	50	\$ 67.50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								7 -,	
N41	Electrical 56	This room do not have an exhaust system for	Dravide an exhaust system for the room	22	- 1	1	\$ 10,000.00	\$ 10,000.00								\$ - \$ \$ 10,000.00	-
IVII	Electrical 56	removal of heat.	Provide an exhaust system for the room.	22	'	'	\$ 10,000.00	5 10,000.00								\$ 10,000.00	
M2	Room 106A	Room does not properly heat/cool.	Provide a dedicated HVAC zone for this room.		1	1										\$ 17,000.00	
P1	Fan Room 13	Domestic water service does not have a reduce pressure zone backflow preventer.	Provide reduce pressure zone backflow preventer on water supply line located in the	22	1	1 1	\$ 4,500.00	\$ 4,500.00								\$ 4,500.00	
			High School.														
P2	Throughout Building	Water temperature at public lavatories exceed 110 degrees.	Is Provide thermostatic mixing valve at all public lavatories to prevent water temperature from	22	1	7	\$ 400.00	\$ 2,800.00								\$ 2,800.00	
		110 dog. 000.	exceeding 110 degrees.														
P3	Storage Room 3	Domestic water heater does not have an	Provide thermal expansion tank.	22	1	1	\$ 1,500.00	-								\$ -	
		expansion tank to absorb water expansion when heated.															
P4	Storage 10, Womens' Toilet 20 Janitor Room	Soap/chemical dispenser does not have	Provide separate water supply line, ball valves,	, 22	1	3	\$ 2,000.00	\$ 6,000.00								\$ 6,000.00	
P5	& Storage 44 Janitor Room Storage Room 3A, Electrical 56 & 2nd Floor	separate water supply, ball valve, and RPZ. Abandoned fixtures resulting in sections of	check valves and RPZ. Remove abandoned fixture and remove	22	1	9	\$ 1,800.00	\$ 16,200.00								\$ 16,200.00	
DC	Corridor	unused piping ("dead ends").	unused sections of piping back to mains.														
P6	Storage Room 3A	Abandoned plumbing floor drain room.	Remove abandoned fixture and remove unused sections of piping back to mains.	22	1	1	\$ 3,500.00	\$ 3,500.00								\$ 3,500.00	
P7	Building Exterior	Exterior wall hydrants do not have vacuum	Provide new wall hydrant with integral vacuum	22	1	2	\$ 1,000.00	\$ 2,000.00								\$ 2,000.00	
P8	Office 52	breaker/no freeze proof. Water dispenser does not have any form of	breaker and frost-proof. Provide dual check backflow preventer.	22	1	2	\$ 500.00	\$ 1,000.00								\$ 1,000.00	
<u> </u>		backflow prevention.	·		<u>'</u>												
P9	Storage Room 3	Domestic water heater pressure relief valve is not piped to drain to a floor drain.	Provide floor drains.	22	1	1	\$ 5,700.00	\$ 5,700.00								\$ 5,700.00	
P10	Toilet Rooms Throughout Building	Public toilet rooms do not have floor drains.		22	1	5										\$ 28,500.00	
P11	Corridor 21	Drinking fountain drains to floor drain on floor	Provide a separate proper waste and vent	22	1	1	\$ 4,500.00	\$ 4,500.00								\$ 4,500.00	
P12	Throughout Building	below at the bottom of Stair 5. Existing galvanized piping is deteriorating and	Replace old piping with copper piping and	22	1	1	\$ 75,000.00	\$ 75,000.00								\$ 75,000.00	
I	gg	has excessive amount of rust. Hot and cold	provide new ball valves for adequate shut-off.			'		. 5,550.00								, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		galvanized piping is deteriorating and is no	This cost estimate only reflects the removal & replacement of the galvanized piping. Other														
		required pressures.	trades (i.e. Mechanical, Electrical &														
			Architectural) will possibly be impacted by this work and will have additional cost related to														
			this work.														
P13	Throughout Building	Plumbing fixtures are deteriorating and could			1	18	\$ 2,100.00	\$ 37,800.00								\$ 37,800.00	
E1	Entire Building	be replaced with water conservative type units. Existing fluorescent light fixtures are inefficient.			4	1	\$ 156,500.00	\$ 156,500.00								\$ 156,500.00	
F0			sensors.														
E2	Exterior	Exterior doors missing Card Readers.	Provide new card readers for exterior doors. Verify exact quantity with owner.		1		\$ 7,500.00	\$ 7,500.00								\$ 7,500.00	
	•	•	, , , , , , , , , , , , , , , , , , , ,	•	•	A	M/E/P Items Subtotals:	\$ 1,890,884.35	\$ -	\$ - \$	- \$	- \$ -	\$ -	\$ -	\$ - \$	- \$ 1,890,884.35 \$	\$ -
							Priority "1" Items:	\$ 1,143,200.25	ll ¢	•	l e	l e	l e	او ا	و اد	0	
							Priority "1" Items: Priority "2" Items:	\$ 1,143,200.25	\$ -	\$ - \$	- \$ - \$	- \$	- \$ -	\$ -	\$ - \$ \$ - \$	- \$ 1,143,200.25 \$ - \$ - \$	-
							Priority "3" Items:	\$ 131,050.00	\$ -	\$ - \$	- \$	- \$	- \$ -	\$ -	\$ - \$	- \$ 131,050.00 \$	-
							Priority "4" Items: Possible HLS item Total	\$ 156,500.00 \$ 1,633,089.35		\$ - \$	- \$	- \$	- \$ -	\$ -	\$ - \$	- \$ 156,500.00 \$	-
							1 OSSIDIE FILO ILEITI TOTAL	Ψ 1,000,069.35									

Major	Equipment	(all Priority 1	I):
-------	------------------	-----------------	-----

				Approx.	Replace	e												
Tag	Location	Description	Estimated Date of Installation	Life	ment	Notes	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
-				Cycle	Date													
AHU-1	Mech Room 14	Carrier 39MN50 (25,000 cfm)	2010	25	2035	Replacement price for 2035	\$ 395,000.00											\$ 395,000.00
HWB-1 & 2	Mech Room 14A	Thermal Solutions EVA1000BN1	2010	25	2035	Replacement price of Heating Plant Including boiler pumps for 2035	\$ 675,000.00											\$ 675,000.00
P-1	Mech Room 14A	B&G Inline Boiler Circulating Pump	2010	20	2035	Price for boiler pump is included in Heating Plant Replacement	\$ -											
P-2	Mech Room 14A	B&G Inline Boiler Circulating Pump	2010	20	2035	Price for boiler pump is included in Heating Plant Replacement	\$ -											
P-3	Mech Room 14A	B&G 1510BF 7.3/5 2BC (120 gpm, 5hp)	2010	20	2030		\$ 32,500.00											\$ 32,500.00
P-4	Mech Room 14A	B&G 1510BF 7.3/5 2BC (120 gpm, 5hp)	2010	20	2030		\$ 32,500.00											\$ 32,500.00
ACCU-1	Grade	Carrier 38APD0605 (49.4 Tons)	2010	20	2030		\$ 89,000.00											\$ 89,000.00
RTU-1	Roof	York ZJ048N10 (4 tons)	2009	15	2024	22	\$ 30,500.00				\$ 30,500.00)						
DFSS-1	Server 08 /Roof	Mitsubishi PKA-A36/ PUY-A36	2013	15	2028		\$ 26,500.00											\$ 26,500.00
DFSS-2	Server 08/Roof	Mitsubishi PCA-A42/ PUY-A42 (3.5 tons)	2007	15	2022	22	\$ 20,000.00				\$ 20,000.00)						
DWH-1	Storage Room 3	Domestic Water Heater	2007	15	2022	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 3,500.00				\$ 3,500.00							
DWH-2	Women's Toilet 54 (in the plumbing chase wall)	Domestic Water Heater	2013	10	2023	The life expectancy of this equipment may be shortened due to the poor water quality.	\$ 1,800.00				\$ 1,800.00							
FA-1	Mech Room 14	FIRE ALARM PANEL SIMPLEX 4100U	~2010	25	2035	Newer Equipment/ Price for 2035	\$ 210,000.00											\$ 210,000.00
MDP-1	Mech Room 14	MAIN SWITCHBOARD SQUARE D	Unknown	40	2050	Newer Equipment/ Price for 2050	\$ 85,000.00											\$ 85,000.00
CR-1	Storage 1	LENEL CARD READER SYSTEM	Unknown	25	2040	Newer Equipment/ Price for 2040	\$ 25,000.00											\$ 25,000.00
GEN-1	Exterior	KOHLER 100KVA GENERATOR	Unknown	25	2040	Newer Equipment/ Price for 2040	\$ 400,000.00											\$ 400,000.00
			·			Major Equipment Subtotals:	\$ 2,026,300.00	\$ -	\$ -	\$ -	\$ 55,800.00) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,970,500.00

Roofing (all Priority 1)

Tag	Material	Area (ft²)	Estimated Date of Installation	Approx. Life Cycle	Replace ment Date	Unit Cost	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Beyond
Α	Sprayed Polyurethane Foam	485	1998	18	2016	\$ 32.50	\$ 15,762.50										\$ 15,762.50	,
В	Sprayed Polyurethane Foam	1170	1998	18	2016	\$ 32.50	\$ 38,025.00										\$ 38,025.00	,
С	Sprayed Polyurethane Foam	2610	1998	18	2016	\$ 32.50	\$ 84,825.00										\$ 84,825.00	,
D	Sprayed Polyurethane Foam	995	1998	18	2016	\$ 32.50	\$ 32,337.50										\$ 32,337.50	,
E	Sprayed Polyurethane Foam	9370	1998	18	2016	\$ 32.50	\$ 304,525.00										\$ 304,525.00	
		14 630			Roof Renlacem	ent/Maintenance Subtotals	\$ 475.475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S - S		\$ 475.475.00	\$ -

				1 0.	SSIDIE FILO ILEITI FOLAI	470,470.00											
Paving (all Priority 1)																	
Tag Item	Material		otes	Unit Cost	Area (ft²)	Cost Summary	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Bey
Paving - Replace Existing Asphalt	Asphalt Pavement	1	11 \$	5.90	33,528	\$ 197,815.20				\$197,815.20)						-
	Crack Sealing / Sealcoating		\$	0.85	33,528	\$ 28,498.80											\$
Paving - Replace Existing Concrete	Concrete Pavement	1	11 \$	22.50	828	\$ 18,630.00										\$ 18.630.00	10
raving - Neplace Existing Concrete	Concrete r avenient		Π φ	22.50	020	\$ 18,630.00							+			\$ 10,030.00	
																\$ -	_
Mulch Existing Plantings	Mulch	 	7 \$	-	735											\$ -	_
maion Exicuting Flammingo	indio.		7 \$	-	100											\$ -	
			· +													\$ -	
Add Gravel Maintenance Strip		1	11 \$	-	244											\$ -	
		1	11 \$	-												1	
		·		•	Paving Subtotals:	: \$ 244,944.00	\$ -	\$ -	\$ -	\$ 197,815.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,630.00	0 \$
		35,091		Pos	ssible HLS item Total	\$ 244,944.00											
				nnual Total:			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Bey
			A	illiuai i Otai.			2021	2022	2023	2024	2025	2020	2021	2020	2029	2030	2031 & Bey
es:				Priority A- HL	S items- 1 year		\$ -	\$ -	\$ -	- \$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$
1 General- all cost information is for but	idget purposes only. No designs have been	developed- based on concept information		Priority B- HL	S items- 5 years		\$ -	\$ -	\$ -	- \$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$ -	\$
2 General- final sequencing of the 10 Y	Year life Safety Survey items will be based of	on input from the district.		Priority C- Re	commended items		\$ -	\$ -	\$ -	- \$ -		\$	\$	- \$ -		\$ -	Ÿ
3 Structural review required. Budgetary	y costs for this work have not yet been deve	eloped.		Priority 1- Iter	ns that should be replace	ed	\$ -	\$ -	\$ -	\$ 253,615.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,845,562.65	. ,,.
	dgetary costs for this work have not yet beer	n developed.			cational program/space	planning need	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,277.00	0 \$
5 Costs for this work are included in roc				Priority 3- AD													
6 Costs for this work are included in par					ergy efficiency												
7 This work to be completed by District				Priority 5- Circ	culation												
8 Additional design input needed from 0	Owner.			Subtotal 1			s -	s -	s -	- \$ 253,615.20	s -	\$ -	s	- s -	s -	\$ 1.852.839.6	5 \$ 1,970,5
								,			'	•	1	'	'		, , ,,
9 Must be done in conjunction with a la		-ttt fli															
10 Cabinet replacement assumes new 2	24" D. x 36" W. base cabinets, Plastic-lamin	late countertops, and new flooring.	l.			П					T		T		T		T
			A	nnual Total wit	n Cost Index:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Be
11 No paving borings were taken to dete	ermine the sub-surface conditions or the par	vement thickness.		Inflation Factor	or		1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20
12 Architectural work associated with the	e galvanized piping replacement is budgete	ed as a lump sum that includes placeholder values for	r	Driority A LII	S items- 1 year		e	s -	¢	\$ -	s -	\$ -	\$ -	s -	\$ -	s -	•
		ig removal and replacement. Values are not included		PHONEY A- HL	5 iterris- i year		3 -	ş -	ъ -		ъ -	a -	- ·	, p -		- ·	3
equipment removal or upgrades in Kit		g romoval and ropidoomone. Values are not moladed		Priority B- HL	S items- 5 years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
		g. The owner's abatement consultant will supply the		Priority C- Re	commended items		s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s
pricing for the removal of asbestos fle					ns that should be replace	nd.	\$ -	\$ -	\$ -	\$ 268,832.11	\$ -	*	<u> </u>	\$ -	9 -	\$ 2,177,763.93	3 \$ 2364.6
4.4 \\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	400 000											*	•	- T			
		or single use) for finishes and possible abatement of			ıcational program/space	planning need	\$ -		\$ -		<u> </u>	\$ -		\$ -		\$ 8,586.86	6 \$
		and fixture count evaluation needs to occur before		Priority 3- AD			\$ -	Ÿ	\$ -	\$ -	\$ -	\$	\$ -		\$ -		\$
		ludes removal and replacement of ceiling tiles and gri of toilet rooms includes removal and replacement of the		Priority 5- Circ	ergy efficiency		\$ -	-	7	\$ - \$ -	1			\$ -	- T	\$ -	- T
		t, and replacement of toilet partitions. Piping replacem		Subtotal 2	Julation		\$ -			- \$ 268,832.11			\$			\$ 2,186,350.79	- T
		ments only. Piping replacement in locker rooms includ		Subtotal 2			-	-		- \$ 200,032.11	-	• -	1 3	- 3 -	-	\$ 2,100,350.78	9 \$ 2,364,6
		cement of fixtures and equipment, and replacement o															
toilet partitions. Reconfiguration of sp		onioni or intaroo ana oquipmoni, ana ropiacomoni o		nnual Total w/	Adjustments												
	of a larger more comprehensive district roofi	fing future project. Consideration, for the			-	П											
	be given to the construction timing of other re		lc.	ost Index and (Contingency:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031 & Be
		sonry future project. Consideration for the completion	n of	Design-10%	Construction-10%		1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
	construction timing of other façade related		101				1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20
and work should also be given to the	constituction timing of other rapade related	WOIK.		Priority A- HL	S items- 1 year		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	\$ -	\$ -	\$
17 The district should verify if the correct	tion of this work is covered under a current	warranty.		Priority B- HL	S items- 5 years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
18 The removal of this work will be by the	ne owner's abatement consultant and the ab	patement consultant will supply the ACM pricing for th	ne	-	commended items		\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s
removal of this material or furnishings		117			ns that should be replace	nd .	\$ -							\$ -		\$ 2,613,316.71	7
		cy. The District is to select the option that works best	for		ns that should be replace cational program/space		\$ -	7	7			Ψ	7	\$ -		\$ 2,613,316.7	
		cy. The District is to select the option that works best lould also be given to the potential worsening of this				planning need	\$ -	-				\$ -	-	\$ -		\$ 10,304.23	
existing deficiency.	action timing and budget. Consideration sn	louid also be given to the potential worsening of this		Priority 3- AD	erav efficiencv		9	\$ -	ψ <u>-</u>	\$ -	\$ -	ψ - ¢		φ <u>-</u>	\$ -	\$ -	- P

475,475.00

Possible HLS item Total \$

Priority 2- Educational progra
Priority 3- ADA
Priority 4- Energy efficiency
Priority 5- Circulation
Subtotal 3

Total Cost of possible HLS items.

existing deficiency.

The replacement cost of this equipment is listed under the "Major Equipment" section.

The replacement cost of this equipment is listed under the "Major Equipment" section.

The replacement cost of this equipment is listed under the "Major Equipment" section.

The replacement cost of this equipment is listed under the "Major Equipment" section.

The replacement cost of this equipment is listed under the "Major Equipment" section.

2,594,151.35 Total Cost : \$ 2,946,219.48

** This cost does not include any inflation factors or contigency cost beyond year 2031 and is not included in the district total cost.

- \$ 2,623,620.94 \$ 2,837,520.00