

BOND 2020

WILLIS INDEPENDENT SCHOOL DISTRICT





PROPOSITION A

Facility Updates, Elementary Gym Additions,
Lynn Lucas MS Expansion, New Pre-K Center

PROPOSITION A

Project	Scope		Total Cost
Facility Improvements			\$55,572,500
Parmley Elementary	50 x 70 Gym		\$2,160,000
Cannan Elementary	50 x 70 Gym		\$2,160,000
Meador Elementary	50 x 70 Gym		\$2,160,000
Turner Elementary	50 x 70 Gym		\$2,160,000
Lynn Lucas MS	Classrooms		\$14,062,500
New Pre-K Center			\$21,875,000
TOTALS			\$100,150,000

Cannan Elementary Improvements Built 1999

• Energy Management System Upgrade	\$ 650,000
• Interior Renovation (painting, flooring, HVAC mechanical) Mechanical to include	\$3,100,000
• Exterior improvements	\$ 800,000
TOTAL COST:	\$4,550,000

CC Hardy Elementary Improvements Built 1982

• Chiller Replacement	\$1,186,500
• ADA Restrooms and Plumbing Upgrade	\$2,600,000
• Cooler and Freezer Upgrade	\$ 520,000
• Roof Replacement	\$2,860,000
• PA System Upgrade	\$ 260,000
• Demand Air Control Upgrade	\$ 130,000

TOTAL COST:	\$7,556,500
--------------------	--------------------

Meador Elementary
Improvements
Built 2008

• Chiller Replacement	\$ 650,000
• Energy Management System Upgrade	\$ 650,000
• Gear Repair (electrical)	\$ 260,000
TOTAL COST:	\$1,560,000

Parmley Elementary Improvements Built 1987

• Chilled Water Conversion & Boilers	\$4,550,000
• New Fire Alarm System Upgrade	\$ 455,000
• Interior Renovation (painting, flooring)	\$3,900,000
• Full Roof Replacement	\$1,560,000
TOTAL COST:	\$10,465,000

Turner Elementary
Improvements
Built 1993

• Interior Renovation (mechanical, painting)	\$3,900,000
• Chiller Replacement	\$1,560,000
• Restroom Renovations (entire building)	\$1,950,000
• Boilers	\$1,040,000
• Flooring Upgrades	\$ 721,000

TOTAL COST:	\$9,171,000
--------------------	--------------------

**Brabham
Middle School
Improvements
Built 2003**

- Chiller Replacement

\$1,560,000

TOTAL COST:

\$1,560,000

**Lynn Lucas
Middle School
Improvements
Built 1974**

• Partial Roof Replacement (85%)	\$1,600,000
• Chillers	\$1,300,000
• Energy Management System Upgrade	\$ 390,000
• Boilers	\$ 910,000
• Cooler/Freezer Upgrade	\$ 520,000
• Science Lab Remodel & Auditorium HVAC	\$3,380,000
TOTAL COST:	\$8,100,000

Willis High School
Improvements
Built 1996

• Boilers	\$1,950,000
• Demand Control Ventilation/Air Handler Replacement (total of 39 units)	\$5,200,000
• Pony Chiller Replacement	\$ 260,000
• Roof Replacement	\$5,200,000
TOTAL COST:	\$12,610,000

Cannan Elementary

Gym Addition

50 x 70 Gym;
Support Spaces;
Total of 4,500 sf

\$2,160,000 Construction + Soft Costs





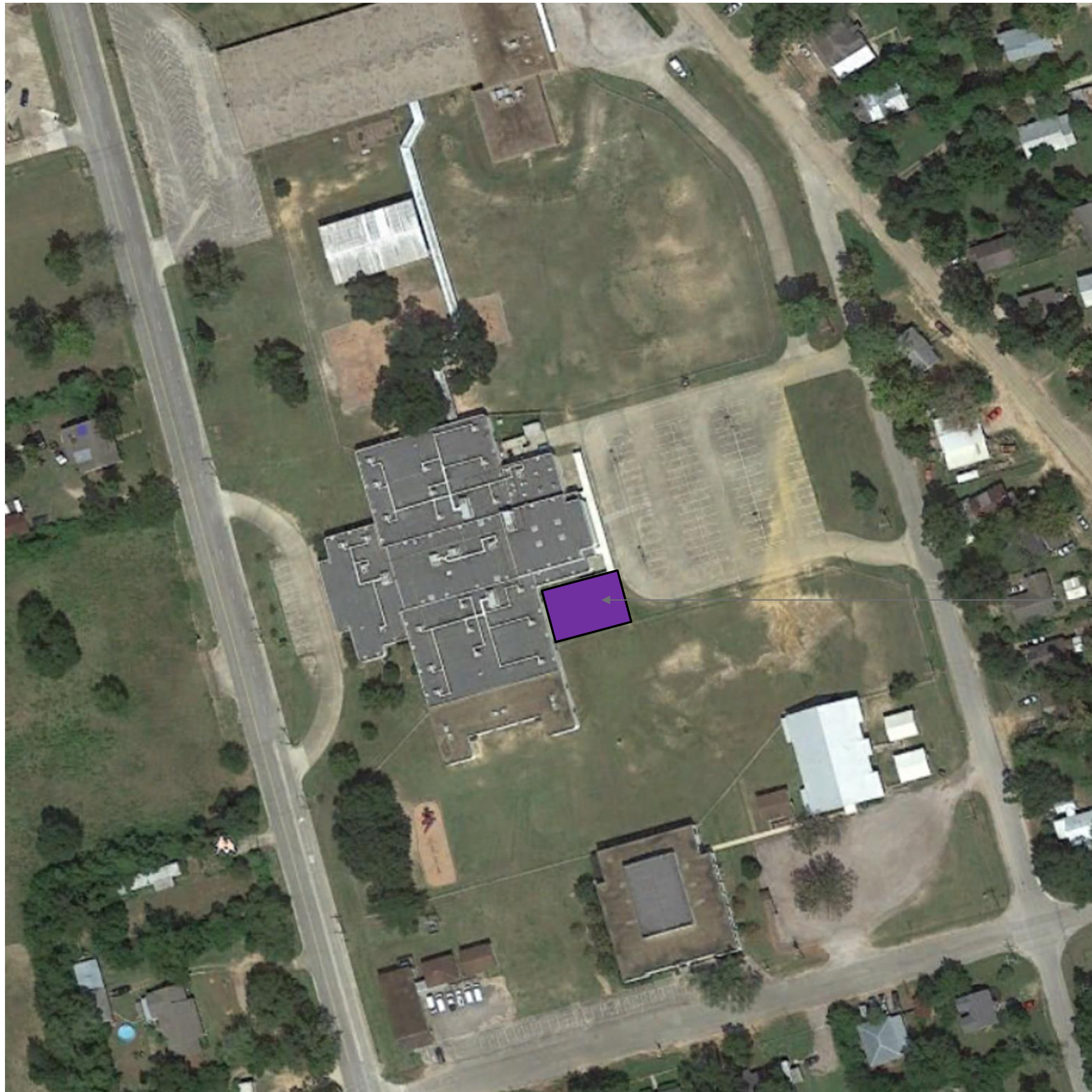
Meador Elementary

Gym Addition

50 x 70 Gym;
Support Spaces;
Total of 4,500 sf

\$2,160,000 Construction + Soft Costs

Parmley Elementary



Gym Addition

50 x 70 Gym;
Support Spaces;
Total of 4,500 sf

\$2,160,000 Construction + Soft Costs

Turner Elementary



Gym Addition

50 x 70 Gym;
Support Spaces;
Total of 4,500 sf

\$2,160,000 Construction + Soft Costs

Lynn Lucas Middle School



1 or 2 Story Classroom
Addition
(30,000 sf)

Future Expansion

(400) Students – (18) Classrooms

\$14,062,500 Construction + Soft Costs



Pre-K Center New Facility

Parking

New Pre-K Center

Play Area

(400) Students

\$21,875,000 Construction + Soft Costs

BOND GRAND TOTAL

\$100,150,000

HISTORICAL TAX RATE

2008-2012	\$1.37	TAXES DOWN 17 ¢ IN 2 YEARS!
2013-2019	\$1.39	
2019-2020	\$1.27 – ↓12¢ per HB3	
2020-2021	\$1.2171 - ↓5¢ per HB3 (\$.9171 M&O; \$.30 I&S)	

BOND 2020 = NO TAX RATE INCREASE

2015 BOND – NO TAX RATE INCREASE REALIZED

CAPITAL IMPROVEMENTS USING DISTRICT FUNDS

YEAR	DISTRICT FUNDS SPENT
2012	\$3,277,655
2013	\$2,682,033
2014	\$1,668,328
2015	\$6,851,499
2016	\$1,327,640
2017	\$8,353,916
2018	\$1,821,412
2019-2020	\$12,014,706