

Willis ISD
General Fund Budget
2014-2015 School Year
Approved
August 13, 2014

Function	Expenditures	Amount
11	INSTRUCTION	\$28,622,301
12	INSTRUCTIONAL RESOURCES	\$381,853
13	CURRICULUM AND INSTRUCT	\$932,215
21	INSTRUCTIONAL DEVELOPMENT	\$145,593
23	SCHOOL ADMINISTRATION	\$3,203,596
31	GUIDANCE AND COUNSELING	\$1,721,213
32	SOCIAL WORK SERVICES	\$135,765
33	HEALTH SERVICES	\$532,791
34	STUDENT (PUPIL) TRANSPORTATION	\$3,100,464
36	COCURRICULAR/EXTRACURR	\$1,452,681
41	GENERAL ADMINISTRATION	\$1,685,918
51	PLANT MAINTENANCE AND OPERATIONS	\$7,459,939
52	SECURITY & MONITORING	\$585,536
53	DATA PROCESSING SERVICES	\$356,922
95	JUVENILE JUSTICE ALT. ED. PROG.	\$25,000
99	INTERGOVERNMENTAL CHARGES	\$321,000
6XXX	Total Expenditures	\$50,662,787

**Willis ISD
Child Nutrition Budget
2014-2015 School Year
Approved
August 13, 2014**

Function	Expenditures	Amount
35	Food Services	\$4,174,447
51	Maintenance - Utilities	\$120,000
6XXX	Total Expenditures	\$4,294,447

**Willis ISD
Debt Service Budget
2014-2015 School Year
Approved
August 13, 2014**

Function	Expenditures	Amount
71	Principal on Long-Term Debt (Bonds)	\$5,306,660
71	Interest on Long-Term Debt (Bonds)	\$3,130,967
71	Fees	\$30,000
6XXX	Total Expenditures	\$8,467,627