TO: Dr. Michelle Hubbard
FROM: Tyler Clubb, Director of Facilities
SUBJECT: Approval of Construction Trades Contracts for the Sitework Package for the Trailridge Middle School Addition and Renovations
DATE: May 8th, 2023

Executive Summary:

- The Director of Facilities recommends the approval of Construction Trades Contracts for the Sitework Package for the Trailridge Middle School Addition and Renovations for successful bidders. The total construction cost associated with this package is $663,089.00. Additional packages will be needed for total project completion, and will be presented to the Board of Education for approval at future meetings. Total construction cost is estimated at $3,200,000.00. Construction will be done under the terms of the Construction Management Agreement with Newkirk Novak Construction Partners. The project will be paid out of Bond and Capital funds. The project utilized the Shawnee Mission School District Strategic Plan 5.1.1 to focus resources to support state of the art facilities to accomplish beliefs, missions, and objectives.

Additional supporting information:

Why:
- Contractor approval of construction for the Sitework Package at Trailridge Middle School

What:
- Bids were opened on 4/28/2023 for the sitework package portion of the Trailridge Middle School Addition and Renovations

Who:
- The following trades packages are recommended.

Trailridge Sitework Package

<table>
<thead>
<tr>
<th>Scope</th>
<th>Contractor</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concrete</td>
<td>Legacy Underground</td>
<td>$332,189.00</td>
</tr>
<tr>
<td>Earthwork &amp; Site Utility Combo</td>
<td>George Shaw</td>
<td>$260,050.00</td>
</tr>
<tr>
<td>Asphalt Paving</td>
<td>Barkley</td>
<td>$70,850.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$663,089.00</strong></td>
<td></td>
</tr>
</tbody>
</table>
When:
- Construction will begin summer 2023
- Trailridge Middle School
  - 7500 Quivira Road, Lenexa KS

Objective:
- The project utilized the Shawnee Mission School District Strategic Plan 5.1.1 to focus resources to support state of the art facilities to accomplish beliefs, missions, and objectives

Expected Outcomes:
- Provide all required labor, material, equipment, permits, freight, labor, and applicable taxes necessary for the renovation as set forth in the drawings and specifications and all other applicable sections of the project manual and all other subcontract documents identified.