

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,773.0	2,650.0	2,558.0
Pupils On Roll Regular Shared-Time	2.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	391.0	405.0	444.0
Pupils On Roll Special Ed Shared-Time	2.0	2.0	2.0
Pupils On Roll SUBTOTAL	3,168.0	3,058.0	3,005.0
Pupils in Private School Placements	17.0	26.0	29.0
Pupils Sent to Other Districts Special Ed	37.0	41.0	68.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,996,960	56,096,899	57,218,837
Unrestricted Miscellaneous Revenues	10-1XXX	14,066	21,045	20,000
Interest Earned On Capital Reserve Funds	10-1XXX	10,173	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	300,331	200,000	225,000
Subtotal - Revenues From Local Sources		55,321,530	56,318,044	57,463,937
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	253,921	253,921	253,921
Extraordinary Aid	10-3131	396,855	125,000	250,000
Categorical Special Education Aid	10-3132	1,940,400	1,940,400	1,940,400
Categorical Security Aid	10-3177	51,859	51,859	51,859
Adjustment Aid	10-3178	1	0	0
Other State Aids	10-3XXX	34,869	60,611	60,611
Subtotal - Revenues From State Sources		2,677,905	2,431,791	2,556,791
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,033	14,986	28,180
Subtotal - Revenues From Federal Sources		25,033	14,986	28,180
Budgeted Fund Balance - Operating Budget	10-303	0	1,329,796	1,680,659
Withdrawal From Cap Res-For Local Share	10-307	0	1,554,785	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	4,275,000	0
Adjustment For Prior Year Encumbrances		0	1,693,206	0
Actual Revenues (Over)/Under Expenditures		647,179	0	0
Total Operating Budget		58,671,647	67,617,608	61,729,567
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	78,478	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	78,478	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	13,735	15,000	15,000
Total Revenues From State Sources		13,735	15,000	15,000
Revenues from Federal Sources:				
Title I	20-4411-4416	105,264	100,000	100,000
Title II	20-4451-4455	75,978	65,000	65,000
Title III	20-4491-4494	11,070	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	647,293	600,000	600,000
Other	20-4XXX	32,862	0	0
Total Revenues From Federal Sources		872,467	775,000	775,000
Total Grants And Entitlements		964,680	790,000	790,000
Repayment of Debt:				
Other Financing Sources	40-5xxx	262	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,603,783	2,607,816	2,561,875
Total Revenues From Local Sources		2,603,783	2,607,816	2,561,875
Budgeted Fund Balance	40-303	0	540	262
Total Local Repayment Of Debt		2,604,045	2,608,356	2,562,137
Actual Revenues (Over)/Under Expenditures		36,015	0	0
Total Repayment Of Debt		2,640,060	2,608,356	2,562,137
Total Revenues/Sources		62,276,387	71,015,964	65,081,704
Total Revenues/Sources Net of Transfers		62,276,387	71,015,964	65,081,704

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,464,865	17,519,878	17,028,582
Special Education - Instruction	11-2XX-100-XXX	4,741,493	4,868,093	4,968,662
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,127,863	1,132,309	1,122,619
Bilingual Education - Instruction	11-240-100-XXX	134,142	149,927	158,268
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	366,034	462,350	424,515
School-Sponsored Athletics - Instruction	11-402-100-XXX	751,175	839,620	864,536
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,803,762	4,473,356	5,244,500
Undist. Expenditures - Health Services	11-000-213-XXX	393,704	401,059	414,751
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,510,742	1,507,316	1,663,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,020,872	1,147,000	1,061,000
Undist. Expenditures - Guidance	11-000-218-XXX	936,178	1,015,953	1,042,758
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,203,235	1,279,898	1,238,000
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	931,755	988,514	1,012,500
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	790,553	905,577	774,395
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,976	130,000	110,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	749,062	1,024,611	929,560
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,492,001	2,541,033	2,565,908
Undist. Expend. - Central Services	11-000-251-XXX	967,967	923,285	863,000
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,014,922	893,942	812,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,312,560	6,742,055	5,821,979
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,369,639	3,722,073	3,815,650
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,512,215	8,862,029	9,713,600
Total Undistributed Expenditures		33,098,143	36,557,701	37,082,601
Total General Current Expense		56,683,715	61,529,878	61,649,783
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	215,122	74,438	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,686,346	183,407	79,684
Capital Reserve - Transfer To Capital Projects	12-000-400-931	86,464	5,829,785	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,987,932	6,087,730	79,784
General Fund Grand Total		58,671,647	67,617,608	61,729,567
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	78,478	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,346	5,000	5,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,927	5,000	5,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,242	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,220	5,000	5,000
Total Other State Projects		13,735	15,000	15,000
Total State Projects	20-XXX-XXX-XXX	13,735	15,000	15,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,264	100,000	100,000
Title II	20-XXX-XXX-XXX	75,978	65,000	65,000
Title III	20-XXX-XXX-XXX	11,070	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	647,293	600,000	600,000
Other	20-XXX-XXX-XXX	32,862	0	0
Total Federal Projects	20-XXX-XXX-XXX	872,467	775,000	775,000
Total Special Revenue Funds		964,680	790,000	790,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,640,060	2,608,356	2,562,137
Total Debt Service Funds		2,640,060	2,608,356	2,562,137
Total Expenditures/Appropriations		62,276,387	71,015,964	65,081,704
Total Expenditures Net of Transfers		62,276,387	71,015,964	65,081,704

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,578,622	1,508,041	1,258,041	1,258,041
--Repayment of Debt	36,817	802	262	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	8,339,906	7,219,021	5,139,336	5,139,436
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,165,265	3,010,455	1,680,659	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,000	500,000	500,000	500,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,850	\$15,585	\$17,054	\$17,450	\$17,509
Total Classroom Instruction	\$8,321	\$8,648	\$9,654	\$9,675	\$9,903
Classroom-Salaries and Benefits	\$7,930	\$8,239	\$9,197	\$9,164	\$9,471
Classroom-General Supplies and Textbooks	\$172	\$254	\$254	\$305	\$240
Classroom-Purchased Services	\$219	\$154	\$203	\$206	\$192
Total Support Services	\$2,431	\$2,548	\$2,875	\$2,882	\$2,960
Support Services-Salaries and Benefits	\$1,884	\$2,006	\$2,234	\$2,227	\$2,306
Total Administrative Costs	\$1,744	\$1,914	\$2,009	\$2,082	\$2,079
Administration Salaries and Benefits	\$1,320	\$1,412	\$1,527	\$1,521	\$1,572
Total Operations and Maintenance of Plant	\$1,903	\$2,032	\$1,990	\$2,263	\$2,003
Operations and Maintenance-Salaries and Benefits	\$229	\$237	\$273	\$272	\$285
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$420	\$413	\$487	\$509	\$524
Total Equipment Costs	\$70	\$68	\$0	\$24	\$0
Legal Costs	\$26	\$27	\$43	\$48	\$43
Employee Benefits as a percentage of salaries*	24.13%	23.64%	27.06%	26.70%	29.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	BANK	20,000	INTEREST ON DEPOSITS
1	500	STATE OF NJ	30,305	PARCC READINESS
1	350	VENDORS	100,000	PRIOR YEARS REFUNDS
1	765	STATE OF NJ	5,000	NON-PUBLIC TEXTBOOK AID
2	500	STATE OF NJ	30,305	PER PUPIL GROWTH
2	350	VARIOUS ORGANIZATION	125,000	RENTAL OF FACILITIES
2	765	STATE OF NJ	5,000	NON-PUBLIC AUXILIARY AID
3	500	STATE OF NJ	1	ADJUSTMENT AID
3	765	STATE OF NJ	5,000	NON-PUBLIC NURSING AID



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	REGION I - TRANSPORTATION SERVICES FOR 15 SCHOOL DISTRICTS	0
Purchasing	EDUCATIONAL DATA SERVICES, MIDDLESEX RESC, HUNTERDON ESC	0
Insurance Coverages and Benefits	NORTHEAST BERGEN SCHOOL BOARDS INSURANCE GROUP - 42 DISTRICTS PURCHASE GL, PROPERTY, E&O, AND WORK COMP	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	56,718,865
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,634,213,094
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0067
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,303,711
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,634,213,094
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0526
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	56,718,865
(H) Estimated Equalized Valuation (as of 10/01/14)	5,951,157,119
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9531
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,303,711
(K) Estimated Equalized Valuation (as of 10/01/14)	5,951,157,119
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.9965
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NAME=C. LAUREN SCHOEN

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,548
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAYOUT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=C. LAUREN SCHOEN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CARLOS ROSA

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY
Base Annual Salary Amount	\$139,766
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=CARLOS ROSA

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,977
Contractual Post-Employment Benefit Description of Payout of Sick days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAYOUT PER CONTRACT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHRISTINE ZIMMERMANN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CURRICULUM
Base Annual Salary Amount	\$145,616
Full-Time Equivalent (FTE)	1.0

NAME=CHRISTINE ZIMMERMANN

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,376
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=CHRISTINE ZIMMERMANN

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENNIS FARE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=DENNIS FARE

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,096
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAYOUT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=EDWARD DEPTULA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$191,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=EDWARD DEPTULA

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,329
Contractual Post-Employment Benefit Description of Payout of Sick days	June 2007 maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	June 2007 maximum payout
Contractual Post-Employment Benefit Description of Payout of Personal days	There is no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=EDWARD DEPTULA

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=JOAN SCHETTINO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORTATION
Base Annual Salary Amount	\$86,443
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$86,768
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM IF EARNED

NAME=JOAN SCETTINO

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LISA RIZZO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHILD STUDY TEAM
Base Annual Salary Amount	\$164,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249

NAME=LISA RIZZO

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	34
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,556
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT IF EARNED
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SCOT VANDEMARK  
**Employee Contract List for District**

NAME=SCOT VANDEMARK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	BUILDINGS & GROUNDS
Base Annual Salary Amount	\$111,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,150
Contractual Post-Employment Benefit Description of Payout of Sick days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PAYOUT PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	THERE IS NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=SCOT VANDEMARK

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	