

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,541.0	2,496.0	2,392.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	415.0	421.0	469.0
Pupils On Roll SUBTOTAL	2,957.0	2,917.0	2,861.0
Pupils in Private School Placements	23.0	27.0	36.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	39.5	36.5	47.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,218,837	58,463,214	59,632,478
Unrestricted Miscellaneous Revenues	10-1XXX	21,470	20,000	15,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	11,219	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	312,600	225,000	225,000
Subtotal - Revenues From Local Sources		57,564,126	58,708,314	59,872,678
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	253,921	288,066	288,066
Extraordinary Aid	10-3131	479,910	250,000	250,000
Categorical Special Education Aid	10-3132	1,940,400	1,908,970	1,908,970
Categorical Security Aid	10-3177	51,859	59,339	59,339
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	30,305	30,305
Per Pupil Growth Aid	10-3182	0	30,305	30,305
Professional Learning Community Aid	10-3183	0	29,250	29,250
Other State Aids	10-3XXX	87,140	0	0
Subtotal - Revenues From State Sources		2,813,231	2,596,236	2,596,236
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,449	20,946	24,831
Subtotal - Revenues From Federal Sources		41,449	20,946	24,831
Budgeted Fund Balance - Operating Budget	10-303	0	1,783,052	2,011,822
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,174,000	1,935,000
Adjustment For Prior Year Encumbrances		0	3,303,770	0
Actual Revenues (Over)/Under Expenditures		-3,204,306	0	0
Total Operating Budget		57,214,500	67,586,318	66,440,567

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	77,598	5,000	0
Total Revenues From Local Sources	20-1XXX	77,598	5,000	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	25,847	32,202	23,200
Total Revenues From State Sources		25,847	32,202	23,200
Revenues from Federal Sources:				
Title I	20-4411-4416	217,628	214,695	160,000
Title II	20-4451-4455	76,114	71,689	53,000
Title III	20-4491-4494	17,219	16,916	12,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	689,830	650,691	483,500
Total Revenues From Federal Sources		1,000,791	953,991	708,500
Total Grants And Entitlements		1,104,236	991,193	731,700
Repayment of Debt:				
Transfers From Other Funds	40-5200	318	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,561,875	2,514,144	2,398,458
Total Revenues From Local Sources		2,561,875	2,514,144	2,398,458
Budgeted Fund Balance	40-303	0	1,243	318
Total Local Repayment Of Debt		2,562,193	2,515,387	2,398,776
Actual Revenues (Over)/Under Expenditures		-56	0	0
Total Repayment Of Debt		2,562,137	2,515,387	2,398,776
Total Revenues/Sources		60,880,873	71,092,898	69,571,043
Total Revenues/Sources Net of Transfers		60,880,873	71,092,898	69,571,043

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,929,860	18,393,821	17,638,920
Special Education - Instruction	11-2XX-100-XXX	4,597,171	5,475,375	5,050,177
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,157,804	1,251,301	1,187,754
Bilingual Education - Instruction	11-240-100-XXX	151,018	202,799	192,203
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	396,109	444,656	426,965
School-Sponsored Athletics - Instruction	11-402-100-XXX	832,871	910,171	856,537
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,483,777	5,496,000	6,119,746
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,305	0
Undist. Expenditures - Health Services	11-000-213-XXX	399,142	454,060	469,268
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,763,497	2,083,500	2,177,942
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,050,581	1,093,000	1,145,066
Undist. Expenditures - Guidance	11-000-218-XXX	883,991	1,032,328	1,055,010
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,152,956	1,291,080	1,270,901
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	959,148	1,033,192	1,103,605
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	714,686	849,453	589,383
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	134,643	127,290	100,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	639,864	859,348	827,714
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,484,779	2,664,525	2,686,628
Undist. Expend. - Central Services	11-000-251-XXX	764,078	871,927	822,891
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	836,111	1,097,312	650,308
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,838,123	6,183,731	5,463,781
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,737,090	4,049,970	3,999,684
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,638,183	10,124,037	10,591,200
Undistributed Expenditures-Food Services	11-000-310-930	2,600	0	0
Total Undistributed Expenditures		33,483,249	39,312,058	39,073,127
Interest Earned On Current Expense Emergency Res	10-607	0	0	100

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		56,548,082	65,990,181	64,425,783
Capital Expenditures:				
Equipment	12-XXX-XXX-730	202,680	256,981	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	463,738	1,339,056	2,014,684
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		666,418	1,596,137	2,014,784
General Fund Grand Total		57,214,500	67,586,318	66,440,567
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	77,598	5,000	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,453	5,260	3,900
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,369	1,792	1,300
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,567	8,591	6,400
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,380	9,443	6,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,078	2,366	1,700
Nonpublic Security Aid	20-XXX-XXX-XXX	0	4,750	3,500
Total Other State Projects		25,847	32,202	23,200
Total State Projects	20-XXX-XXX-XXX	25,847	32,202	23,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	217,628	214,695	160,000
Title II	20-XXX-XXX-XXX	76,114	71,689	53,000
Title III	20-XXX-XXX-XXX	17,219	16,916	12,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	689,830	650,691	483,500
Total Federal Projects	20-XXX-XXX-XXX	1,000,791	953,991	708,500
Total Special Revenue Funds		1,104,236	991,193	731,700
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,562,137	2,515,387	2,398,776

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Debt Service Funds		2,562,137	2,515,387	2,398,776
Total Expenditures/Appropriations		60,880,873	71,092,898	69,571,043
Total Expenditures Net of Transfers		60,880,873	71,092,898	69,571,043

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,488,067	1,400,730	1,400,730	1,285,651
--Repayment of Debt	1,505	1,561	318	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,067,271	7,578,490	6,404,590	4,469,690
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,463,711	3,679,795	1,896,743	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,000	500,000	500,000	500,100
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,198	\$16,271	\$18,329	\$19,350	\$18,982
Total Classroom Instruction	\$9,102	\$9,281	\$10,512	\$11,022	\$10,853
Classroom-Salaries and Benefits	\$8,622	\$8,854	\$10,017	\$10,452	\$10,141
Classroom-General Supplies and Textbooks	\$276	\$223	\$242	\$315	\$439
Classroom-Purchased Services	\$204	\$204	\$254	\$255	\$272
Total Support Services	\$2,846	\$2,848	\$3,122	\$3,274	\$3,374
Support Services-Salaries and Benefits	\$2,094	\$2,163	\$2,408	\$2,426	\$2,530
Total Administrative Costs	\$1,903	\$1,926	\$2,137	\$2,254	\$2,168
Administration Salaries and Benefits	\$1,429	\$1,541	\$1,666	\$1,656	\$1,766
Total Operations and Maintenance of Plant	\$1,867	\$1,685	\$1,968	\$2,192	\$1,981
Operations and Maintenance-Salaries and Benefits	\$240	\$258	\$299	\$321	\$295
Board Contribution to Food Services	\$0	\$1	\$0	\$0	\$0
Total Extracurricular Costs	\$451	\$496	\$545	\$564	\$561
Total Equipment Costs	\$53	\$68	\$0	\$88	\$0
Legal Costs	\$28	\$15	\$45	\$37	\$31
Employee Benefits as a percentage of salaries*	24.39%	27.86%	30.70%	28.85%	31.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Participation in Region 1 Consortium for the purpose of consolidating and increasing the efficiency of transporting Non-Public and Out of District Students	0
Purchasing	When applicable, utilization of co-operative purchasing with Ed-Data, Middlesex ESC, Hunterdon ESC, and State and National Purchasing Programs	0
Purchasing	Participation in Natural Gas and Electricity Purchasing consortiums	0
Municipal/Public Works	The Township contracts for pickup of garbage and recycling pickups	0
Insurance Coverages and Benefits	Participation in the NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage - General Liability, Property, Error & Omissions, and Worker's Compensation	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,047,846
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,691,438,030
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0375
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,504,147
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,691,438,030
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0806
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,047,846
(H) Estimated Equalized Valuation (as of 10/01/16)	6,012,236,516
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9821
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,504,147
(K) Estimated Equalized Valuation (as of 10/01/16)	6,012,236,516
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0230
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NAME=C. Lauren Schoen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=C. Lauren Schoen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carlos Rosa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$146,695
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,669
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carlos Rosa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Jiosi

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$75,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,868
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Jiosi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Christine Zimmerman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curricleum
Base Annual Salary Amount	\$154,334
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$65,590
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Zimmerman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,215
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Fare

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$141,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,800
Total Bonuses Amount	\$4,718
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,894
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Fare

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fabian Bonilla

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,525
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,341
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,052
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fabian Bonilla

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Schettino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$91,528
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,755
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Schettino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Kyle Bleeker

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,702
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kyle Bleeker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Rizzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$172,223
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	34
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$78,935
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Rizzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,588
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scot VanDemark

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$116,661
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$849
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,666
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scot VanDemark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	