Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,496.0	2,431.0	2,363.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	421.0	427.0	425.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	2,917.0	2,860.0	2,788.0
In Private School Placements	27.0	32.5	33.0
Sent to Other Districts Special Ed	36.5	37.0	37.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,463,214	59,551,594	61,981,537
Unrestricted Miscellaneous Revenues	10-1XXX	89,791	15,000	15,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	21,023	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	232,040	225,000	190,000
Subtotal - Revenues From Local Sources		58,806,068	59,791,794	62,186,737
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	288,066	288,066	636,428
Extraordinary Aid	10-3131	528,956	250,000	250,000
Categorical Special Education Aid	10-3132	1,908,970	1,908,970	1,989,854
Categorical Security Aid	10-3177	59,339	59,339	59,339
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	30,305	30,305	0
Per Pupil Growth Aid	10-3182	30,305	30,305	0
Professional Learning Community Aid	10-3183	29,250	29,250	0
Other State Aids	10-3XXX	31,533	0	0
Subtotal - Revenues From State Sources		2,906,725	2,596,236	2,935,621
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	51,084	24,831	29,856
Subtotal - Revenues From Federal Sources		51,084	24,831	29,856
Budgeted Fund Balance - Operating Budget	10-303	0	2,011,822	2,599,223
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,185,000	0
Adjustment For Prior Year Encumbrances		0	1,997,852	0
Actual Revenues (Over)/Under Expenditures		-1,012,889	0	0
Total Operating Budget		60,750,988	68,607,535	67,751,437

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	106,295	90,495	0
Total Revenues From Local Sources	20-1XXX	106,295	90,495	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	28,846	30,603	22,200
Total Revenues From State Sources		28,846	30,603	22,200
Revenues from Federal Sources:				
Title I	20-4411-4416	213,896	212,384	160,000
Title II	20-4451-4455	71,689	55,722	40,000
Title III	20-4491-4494	16,916	21,725	14,500
Title IV	20-4471-4474	0	10,000	7,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	650,691	640,277	473,500
Total Revenues From Federal Sources		953,192	940,108	695,000
Total Grants And Entitlements		1,088,333	1,061,206	717,200
Repayment of Debt:				
Transfers From Other Funds	40-5200	445	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,514,144	2,398,458	1,628,024
Total Revenues From Local Sources		2,514,144	2,398,458	1,628,024
Budgeted Fund Balance	40-303	0	318	445
Total Local Repayment Of Debt		2,514,589	2,398,776	1,628,469
Actual Revenues (Over)/Under Expenditures		798	0	0
Total Repayment Of Debt		2,515,387	2,398,776	1,628,469
Total Revenues/Sources		64,354,708	72,067,517	70,097,106
Total Revenues/Sources Net of Transfers		64,354,708	72,067,517	70,097,106

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,714,383	18,236,601	18,414,900
Special Education - Instruction	11-2XX-100-XXX	4,833,594	4,935,510	5,139,837
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,169,864	1,033,082	972,080
Bilingual Education - Instruction	11-240-100-XXX	166,869	192,203	228,516
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	421,361	446,935	426,965
School-Sponsored Athletics - Instruction	11-402-100-XXX	844,325	802,139	829,516
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,993,208	5,348,231	5,245,716
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,304	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	432,390	529,029	516,170
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,912,349	2,652,725	3,105,089
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,264,396	1,498,706	1,406,065
Undist. Expenditures - Guidance	11-000-218-XXX	892,692	1,058,876	1,142,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,202,767	1,270,901	1,506,162
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	990,160	1,121,195	1,368,627
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	624,117	659,786	603,146
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,149	101,920	110,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	656,200	757,609	831,674
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,698,117	2,699,192	2,339,355
Undist. Expend. - Central Services	11-000-251-XXX	823,658	832,108	864,759
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,085,866	774,855	672,237
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,233,048	6,204,013	6,345,260
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,809,159	3,999,734	4,041,904
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,006,678	10,591,409	11,561,016
Undistributed Expenditures-Food Services	11-000-310-930	42,332	0	0
Total Undistributed Expenditures		35,756,590	40,100,289	41,659,739
Interest Earned On Current Expense Emergency Res	10-607	0	100	100

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		59,906,986	65,746,859	67,671,653
Capital Expenditures:				
Equipment	12-XXX-XXX-730	248,847	76,224	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	595,155	2,784,352	79,684
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		844,002	2,860,676	79,784
General Fund Grand Total		60,750,988	68,607,535	67,751,437
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	106,295	90,495	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,246	2,685	2,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,429	3,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,084	11,872	8,900
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,476	5,529	4,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,340	1,813	1,300
Nonpublic Security Aid	20-XXX-XXX-XXX	4,700	4,275	3,000
Total Other State Projects		28,846	30,603	22,200
Total State Projects	20-XXX-XXX-XXX	28,846	30,603	22,200
Federal Projects:				
Title I	20-XXX-XXX-XXX	213,896	212,384	160,000
Title II	20-XXX-XXX-XXX	71,689	55,722	40,000
Title III	20-XXX-XXX-XXX	16,916	21,725	14,500
Title IV	20-XXX-XXX-XXX	0	10,000	7,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	650,691	640,277	473,500
Total Federal Projects	20-XXX-XXX-XXX	953,192	940,108	695,000
Total Special Revenue Funds		1,088,333	1,061,206	717,200
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	2,515,387	2,398,776	1,628,469
Total Debt Service Funds		2,515,387	2,398,776	1,628,469
Total Expenditures/Appropriations		64,354,708	72,067,517	70,097,106
Total Expenditures Net of Transfers		64,354,708	72,067,517	70,097,106

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,400,730	1,639,742	1,524,663	1,332,194
Unrestricted	Repayment of Debt	1,561	763	445	0
Restricted for General Operating Budget	Capital Reserve	7,578,490	9,034,583	6,849,683	6,849,783
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,679,795	4,303,497	2,406,754	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	500,000	500,000	500,100	500,200
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,271	$17,545	$18,982	$19,727	$20,941
Total Classroom Instruction	$9,281	$9,899	$10,853	$10,948	$11,585
Classroom-Salaries and Benefits	$8,854	$9,418	$10,141	$10,130	$10,777
Classroom-General Supplies and Textbooks	$223	$263	$439	$548	$533
Classroom-Purchased Services	$204	$218	$272	$270	$274
Total Support Services	$2,848	$3,046	$3,374	$3,761	$4,274
Support Services-Salaries and Benefits	$2,163	$2,320	$2,530	$2,728	$3,085
Total Administrative Costs	$1,926	$2,172	$2,168	$2,191	$2,114
Administration Salaries and Benefits	$1,541	$1,681	$1,766	$1,763	$1,692
Total Operations and Maintenance of Plant	$1,685	$1,853	$1,981	$2,240	$2,354
Operations and Maintenance-Salaries and Benefits	$258	$259	$295	$295	$312
Board Contribution to Food Services	$1	$15	$0	$0	$0
Total Extracurricular Costs	$496	$522	$561	$542	$564
Total Equipment Costs	$68	$85	$0	$27	$0
Legal Costs	$15	$33	$31	$31	$36
Employee Benefits as a percentage of salaries*	27.86%	27.69%	31.68%	31.30%	33.52%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptionsof the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	860	Decrease to Tax Levy	770,434	Reduced from the prior year because payments on an outstanding bond was completed
1	43020	Salaries	100,000	Increased to incorporate an additional Supervisor at the elementary level
1	71180	Health Benefits	500,000	Estimated increase to health benefits projected to be a maximum of 15%
1	3080	General Supplies Instructional	250,000	In anticipation of an addition on the High School campus, funds have been allocated forth purchase of additional instructional supplies and furniture

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Participation in Region 1 Consortium for the purpose of consolidating and increasing the efficiency of transporting Non-public and out of District Students	0
Purchasing	When applicable, utilization of co-operative purchasing with Ed-Data, Middlesex ESC, Hunterdon ESC, and State and Non-Public Purchasing Programs	0
Purchasing	Participation is Natural Gas purchasing consortiums	0
Municipal/Public Works	The Township of Mahwah contracts for the pickup of recycling and garbage on behalf of the District	0
Insurance Coverages and Benefits	Participation in the NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage - General Liability, Property, Error & Ommissions, and Worker's Compensation	0

ID=Mahwah Township

Category	Amount
(A) General Fund School Levy	60,726,124
(D) Total School Levy	62,739,365
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,704,441,808
(H) Estimated Equalized Valuation (as of 10/01/17)	6,071,481,695
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0645
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0998
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0002
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0333

Name=C. Lauren Schoen

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$5,800
Total Bonuses Amount	$26,203
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$8,140
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$38,516
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=C. Lauren Schoen

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carlos Rosa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	$150,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$3,500
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$13,937
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carlos Rosa

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cheryl Jiosi

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	$77,237
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$10,693
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cheryl Jiosi

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine Zimmermann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	$159,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$4,100
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$41,324
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine Zimmermann

Category	Measure
Total Other/In-Kind Remuneration Amount	$3,315
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis Fare

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	$147,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$13,800
Total Bonuses Amount	$4,907
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$32,570
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dennis Fare

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Fabian Bonilla

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	$83,021
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$3,500
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$7,663
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Fabian Bonilla

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Schettino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	$95,182
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$500
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$19,656
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joan Schettino

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kyle Bleeker

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	$171,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$8,750
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$35,394
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kyle Bleeker

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Rizzo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	$177,217
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	34
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$4,100
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$74,454
Contractual Post-Employment Benefit Description of Payout of Sick days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Rizzo

Category	Measure
Total Other/In-Kind Remuneration Amount	$3,692
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scot Van Demark

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	$120,044
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	$2,475
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$11,080
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scot Van Demark

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported