

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,431.0	2,405.0	2,484.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	427.0	425.0	414.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	2,860.0	2,832.0	2,898.0
In Private School Placements	32.5	32.0	33.0
Sent to Other Districts Regular	0.0	0.5	0.0
Sent to Other Districts Special Ed	37.0	34.0	38.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	59,551,594	61,981,537	63,515,128
Unrestricted Miscellaneous Revenues	10-1XXX	625,323	15,000	15,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	48,240	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	115,381	190,000	190,000
Subtotal - Revenues From Local Sources		60,340,538	62,186,737	63,720,328
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	288,066	636,428	636,428
Extraordinary Aid	10-3131	577,440	250,000	250,000
Categorical Special Education Aid	10-3132	1,989,854	1,989,854	2,181,669
Categorical Security Aid	10-3177	59,339	59,339	59,339
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	30,305	0	0
Per Pupil Growth Aid	10-3182	30,305	0	0
Professional Learning Community Aid	10-3183	29,250	0	0
Other State Aids	10-3XXX	50,797	0	0
Subtotal - Revenues From State Sources		3,055,357	2,935,621	3,127,436
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,468	29,856	33,520
Subtotal - Revenues From Federal Sources		38,468	29,856	33,520
Budgeted Fund Balance - Operating Budget	10-303	0	2,599,223	2,681,736
Withdrawal From Cap Res-For Local Share	10-307	0	893,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	200,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	10-5200	613,072	0	0
Adjustment For Prior Year Encumbrances		0	5,780,431	0
Actual Revenues (Over)/Under Expenditures		-1,135,244	0	0
Total Operating Budget		62,912,191	74,424,868	69,763,020
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	110,786	84,224	0
Total Revenues From Local Sources	20-1XXX	110,786	84,224	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	22,021	23,245	16,500
Total Revenues From State Sources		22,021	23,245	16,500
Revenues from Federal Sources:				
Title I	20-4411-4416	146,341	214,004	160,000
Title II	20-4451-4455	55,722	54,200	40,000
Title III	20-4491-4494	19,711	25,426	18,500
Title IV	20-4471-4474	10,000	12,850	9,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	640,277	634,923	474,000
Total Revenues From Federal Sources		872,051	941,403	702,000
Total Grants And Entitlements		1,004,858	1,048,872	718,500
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,707	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,398,458	1,628,024	1,594,942
Total Revenues From Local Sources		2,398,458	1,628,024	1,594,942

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance	40-303	0	445	1,708
Total Local Repayment Of Debt		2,400,165	1,628,469	1,596,650
Actual Revenues (Over)/Under Expenditures		-1,390	0	0
Total Repayment Of Debt		2,398,775	1,628,469	1,596,650
Total Revenues/Sources		66,315,824	77,102,209	72,078,170
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,707	0	0
Total Revenues/Sources Net of Transfers		66,314,117	77,102,209	72,078,170

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,372,899	18,079,064	19,002,391
Special Education - Instruction	11-2XX-100-XXX	4,876,984	5,237,022	5,339,489
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,000,428	1,112,217	1,044,861
Bilingual Education - Instruction	11-240-100-XXX	165,189	186,548	226,541
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	422,423	428,404	427,015
School-Sponsored Athletics - Instruction	11-402-100-XXX	709,369	831,642	830,504
Summer School	11-422-XXX-XXX	79,248	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,773,629	5,292,231	5,989,836
Undist. Expenditures - Health Services	11-000-213-XXX	509,020	521,466	538,084
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,400,237	3,048,445	3,094,800
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,460,173	1,412,523	1,406,065
Undist. Expenditures - Guidance	11-000-218-XXX	945,312	1,157,863	1,121,667
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,248,810	1,643,000	1,644,039
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,072,553	1,422,635	1,397,064
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	585,341	733,096	769,968
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	50,834	110,210	100,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	672,130	830,072	840,039
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,651,495	2,401,806	2,372,148
Undist. Expend. - Central Services	11-000-251-XXX	817,389	836,195	970,593
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	744,964	735,614	804,097
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,344,721	7,047,314	6,344,531
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,998,747	4,110,546	4,166,354
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,592,751	11,578,776	11,052,850
Total Undistributed Expenditures		36,868,106	42,881,792	42,612,335

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	100	100
Total General Current Expense		61,494,646	68,756,789	69,483,236
Capital Expenditures:				
Equipment	12-XXX-XXX-730	99,481	281,242	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,318,064	5,386,737	279,684
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,417,545	5,668,079	279,784
General Fund Grand Total		62,912,191	74,424,868	69,763,020
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	110,786	84,224	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,685	2,136	1,500
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,719	11,757	8,500
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,529	4,462	3,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,813	1,440	1,000
Nonpublic Security Aid	20-XXX-XXX-XXX	4,275	3,450	2,500
Total Other State Projects		22,021	23,245	16,500
Total State Projects	20-XXX-XXX-XXX	22,021	23,245	16,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	146,341	214,004	160,000
Title II	20-XXX-XXX-XXX	55,722	54,200	40,000
Title III	20-XXX-XXX-XXX	19,711	25,426	18,500
Title IV	20-XXX-XXX-XXX	10,000	12,850	9,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	640,277	634,923	474,000
Total Federal Projects	20-XXX-XXX-XXX	872,051	941,403	702,000
Total Special Revenue Funds		1,004,858	1,048,872	718,500

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,398,775	1,628,469	1,596,650
Total Debt Service Funds		2,398,775	1,628,469	1,596,650
Total Expenditures/Appropriations		66,315,824	77,102,209	72,078,170
Total Expenditures Net of Transfers		66,315,824	77,102,209	72,078,170

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,639,742	1,828,950	1,636,481	1,372,889
Unrestricted	Repayment of Debt	763	2,153	1,708	0
Restricted for General Operating Budget	Capital Reserve	9,034,583	5,676,638	4,783,738	4,783,838
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,303,496	4,824,898	2,418,144	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	500,000	500,000	500,100	300,200
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,545	\$18,393	\$20,941	\$20,966	\$20,472
Total Classroom Instruction	\$9,899	\$10,381	\$11,585	\$11,329	\$11,315
Classroom-Salaries and Benefits	\$9,418	\$9,756	\$10,777	\$10,507	\$10,407
Classroom-General Supplies and Textbooks	\$263	\$370	\$533	\$560	\$467
Classroom-Purchased Services	\$218	\$255	\$274	\$263	\$441
Total Support Services	\$3,046	\$3,470	\$4,274	\$4,342	\$4,199
Support Services-Salaries and Benefits	\$2,320	\$2,610	\$3,085	\$3,159	\$3,039
Total Administrative Costs	\$2,172	\$2,091	\$2,114	\$2,121	\$2,119
Administration Salaries and Benefits	\$1,681	\$1,725	\$1,692	\$1,693	\$1,675
Total Operations and Maintenance of Plant	\$1,853	\$1,926	\$2,354	\$2,567	\$2,258
Operations and Maintenance-Salaries and Benefits	\$259	\$275	\$312	\$309	\$287
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$522	\$486	\$564	\$557	\$536
Total Equipment Costs	\$85	\$35	\$0	\$99	\$0
Legal Costs	\$33	\$43	\$36	\$37	\$35
Employee Benefits as a percentage of salaries*	27.69%	28.85%	33.52%	33.47%	31.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	3060	Lease of technology	500,000	The District will be beginning a 1:1 initiative at the High School and additional funds have been allocated to this account line for the purpose of leasing computers

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Participation in the Region 1 Summer ESY program for eligible students	0
Transportation Services, including Fuel	Participation in Region 1 for the purpose of consolidating and increasing the efficiency of transportation for Non-Pubic and Out of District Students	0
Purchasing	Participation in Purchasing Consortium for Utilities (gas and electric)	0
Purchasing	When applicable, utilization of State Contracts and co-operative purchasing	0
Municipal/Public Works	The Township contracts for the pickup of garbage and recycling on our behalf	0
Insurance Coverages and Benefits	Participation in NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage	0

ID=Mahwah Township

Category	Amount
(A) General Fund School Levy	62,748,332
(D) Total School Levy	64,359,815
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,718,493,300
(H) Estimated Equalized Valuation (as of 10/01/18)	6,044,918,922
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0973
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1255
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0380
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0647

Name=C. Lauren Schoen

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,516
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=C. Lauren Schoen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carlos Rosa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$154,723
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carlos Rosa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cheryl Ambrose

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cheryl Ambrose

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis Fare

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$151,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$13,800
Total Bonuses Amount	\$4,907
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,570
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dennis Fare

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Fabian Bonilla

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$85,097
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,663
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Fabian Bonilla

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gregory Romero

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$8,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gregory Romero

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Schettino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$97,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,828
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joan Schettino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kyle Bleeker

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$174,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$8,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,394
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kyle Bleeker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Rizzo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$180,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	34
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$74,544
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lisa Rizzo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Deturo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$4,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,470
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Deturo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported