

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,310.0	2,265.0	2,313.0
On Roll Special Ed Full-Time	433.0	429.0	440.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,744.0	2,694.0	2,753.0
In Private School Placements	28.0	36.0	37.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	20.5	29.0	44.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,995,945	66,295,864	67,621,781
	Unrestricted Miscellaneous Revenues	10-1XXX	569,893	15,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	12,012	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	35,010	180,000	180,000
	Total Revenues from Local Sources			65,612,860	66,491,164
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	636,428	636,428	754,059
	Extraordinary Aid	10-3131	1,030,013	225,000	250,000
	Categorical Special Education Aid	10-3132	2,276,066	2,675,497	2,819,253
	Categorical Security Aid	10-3177	59,339	59,339	268,685
	Other State Aids	10-3XXX	42,231	0	0
	Total Revenues from State Sources			4,044,077	3,596,264
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,309	34,735	32,560
	Total Revenues from Federal Sources		46,309	34,735	32,560
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,019,539	2,350,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,870,000	3,200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	462,600	0
	Adjustment for Prior Year Encumbrances		0	2,908,506	0
	Actual Revenues (Over)/Under Expenditures			-3,133,751	0
General Fund Revenues	Total Operating Budget		66,569,495	79,382,808	77,491,638
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	379,342	0	0
	Scholarship Fund Revenue	20-1770	1,660,351	0	0
	Other Revenue from Local Sources	20-1XXX	2,452	0	0
	Total Revenues from Local Sources	20-1XXX	2,042,145	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	4,407	0
	Other Restricted Entitlements	20-32XX	15,829	12,178	15,850
	Total Revenues from State Sources		15,829	16,585	15,850
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	184,584	170,908	128,000
	Title II	20-4451-4455	31,950	70,001	40,000
	Title III	20-4491-4494	8,471	11,208	8,400
	Title IV	20-4471-4474	14,811	14,711	11,000
	ARP-IDEA Preschool	20-4409	0	10,545	0
	ARP-IDEA Basic	20-4419	0	123,607	0
	IDEA Part B (Handicapped)	20-4420-4429	697,532	651,610	488,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	232,736	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	1,484,589	0
	CARES Act Education Stabilization Fund	20-4530	170,899	0	0
	CARES-Digital Divide Grant	20-4531	60,113	0	0
	Coronavirus Relief Fund (CRF)	20-4532	154,995	0	0
	CRRSA Act-ESSER II	20-4534	0	660,570	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	42,392	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,323,355	3,642,877	675,400
Special Revenue Fund Revenues	Total Grants and Entitlements		1,675,477	3,659,462	691,250
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,785	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,556,000	1,473,757	1,116,189
	Total Revenues from Local Sources		1,556,000	1,473,757	1,116,189

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3,694
	Total Local Repayment of Debt		1,557,785	1,473,757	1,119,883
	Actual Revenues (Over)/Under Expenditures		-3,694	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,554,091	1,473,757	1,119,883
All Fund Revenues	Total Revenues/Sources		69,799,063	84,516,027	79,302,771
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,799,063	84,516,027	79,302,771

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,100,739	19,531,723	19,552,882
	Special Education-Instruction	11-2XX-100-XXX	5,563,043	6,107,988	5,568,233
	Basic Skills/Remedial-Instruction	11-230-100-XXX	971,097	1,140,510	1,305,094
	Bilingual Education-Instruction	11-240-100-XXX	221,818	224,632	251,218
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	440,245	487,900	544,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	777,593	881,783	908,615
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,458,366	5,280,445	6,252,770
	Undistributed Expenditures-Health Services	11-000-213-XXX	596,223	724,422	713,007
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,683,006	2,385,351	2,075,659
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,989,695	2,600,461	3,186,188
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,092,141	1,134,127	1,133,446
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,957,798	1,924,956	2,085,334
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,444,532	1,679,992	1,704,889
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	599,533	744,481	682,164
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,535	87,300	111,360
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	913,127	853,956	788,222
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,530,839	2,717,864	2,521,377
	Undistributed Expenditures-Central Services	11-000-251-XXX	965,324	1,039,940	985,116
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	926,001	1,082,094	1,274,483
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,665,434	8,141,966	7,022,481
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,770,378	4,748,205	4,758,155
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,472,418	11,769,036	10,506,061
	Total Undistributed Expenditures			39,075,350	46,914,596
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		65,149,885	75,289,332	73,931,854

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	450,589	390,460	280,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	969,021	3,702,916	3,279,684
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,419,610	4,093,476	3,559,784
General Fund Expenses and Transfers	General Fund Grand Total		66,569,495	79,382,808	77,491,638
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,452	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,176	1,740	1,300
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,316	0	6,800
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,177	3,620	2,650
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,218	900
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,160	5,600	4,200
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	4,407	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,829	16,585	15,850
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	184,584	170,908	128,000
	Title II	20-XXX-XXX-XXX	31,950	70,001	40,000
	Title III	20-XXX-XXX-XXX	8,471	11,208	8,400
	Title IV	20-XXX-XXX-XXX	14,811	14,711	11,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	697,532	651,610	488,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	123,607	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	10,545	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	170,899	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	60,113	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	154,995	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	660,570	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	42,392	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,484,589	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	232,736	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,323,355	3,642,877	675,400
Special Revenue Fund Expenses	Total Special Revenue Funds		1,675,477	3,659,462	691,250
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,554,091	1,473,757	1,119,883
	Total Debt Service Funds		1,554,091	1,473,757	1,119,883
All Fund Expenses	Total Expenditures/Appropriations		69,799,063	84,516,027	79,302,771
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,799,063	84,516,027	79,302,771

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,118,001	3,653,224	3,510,024	1,848,454
	Repayment of Debt	0	3,694	3,694	0
Restricted for General Operating Budget	Capital Reserve	6,136,618	8,521,780	5,189,280	1,989,380
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	750,000	1,750,000	1,750,100	1,750,200
	Legal Reserve	5,224,713	3,564,769	688,430	0
	Unemployment Fund	683,389	731,727	731,727	731,727
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	508,900	508,900	509,000	509,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,032,210	1,106,911	1,106,911	1,106,911
	Scholarship Fund	319,371	1,950,522	1,950,522	1,950,522
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,495	\$20,569	\$21,961	\$24,224	\$22,855
Total Classroom Instruction	\$10,668	\$11,115	\$11,754	\$12,798	\$12,048
Classroom-Salaries and Benefits	\$9,934	\$10,358	\$10,906	\$11,851	\$11,066
Classroom-General Supplies and Textbooks	\$379	\$282	\$329	\$380	\$389
Classroom-Purchased Services	\$355	\$475	\$520	\$567	\$594
Total Support Services	\$3,998	\$4,082	\$4,608	\$5,071	\$5,096
Support Services-Salaries and Benefits	\$3,170	\$3,347	\$3,527	\$3,774	\$3,985
Total Administrative Costs	\$2,081	\$2,300	\$2,415	\$2,581	\$2,409
Administration Salaries and Benefits	\$1,671	\$1,786	\$1,891	\$1,998	\$1,813
Total Operations and Maintenance of Plant	\$2,158	\$2,490	\$2,548	\$3,097	\$2,623
Operations and Maintenance-Salaries and Benefits	\$268	\$280	\$300	\$318	\$336
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$552	\$536	\$590	\$626	\$638
Total Equipment Costs	\$97	\$165	\$0	\$145	\$102
Legal Costs	\$31	\$34	\$35	\$39	\$36
Employee Benefits as a percentage of salaries*	26.67%	24.45%	29.26%	30.57%	27.08%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
600	Capital Reserve	3,200,000	Represents withdrawal for 2 Capital Projects
71240	Carryover form Prior Year	683,937	Reflects carry of funds from the 20/21 year that came into 21/22 as an encumbrance and was identified in the audit as an accounting adjustment.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage	0
Municipal/Public Works	The Township contracts for the pickup of garbage on our behalf	0
Purchasing	Participation in Purchasing Consortium for Utilities (gas and electric)	0
	When applicable, utilization of State Contracts and co-operative purchasing	0
Recycling	The Township contracts for the pickup of recycling on our behalf	0
Staffing - Other	Partners with the Township for the position of Resource Officer	0
Technology Services	Partner with Northern Regional Ed Service Commission for Select Technology Staff	0
Transportation Services, including Fuel	Participation in Region 1 for the purpose of consolidating and increasing the efficiency of transportation for Non-Pubic and Out of District Students	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mahwah Township	(A) General Fund School Levy	66,958,823
	(D) Total School Levy	68,253,796
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,784,871,140
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,507,166,637
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1575
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1799
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0290
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0489

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$168,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$77,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Rybek	Job Title	Executive Assistant
	Job Title II	Region I Transportation
	Base Annual Salary Amount	\$77,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Rybek	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dennis Fare	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Fare	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,550
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,646
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Dennis Fare	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fabian Bonilla	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,612
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowance if earned	

Employee Contract List for District

Name	Category	Measure
Fabian Bonilla	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gregory Romero Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$123,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gregory Romero Jr.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Schettino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Schettino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Bleeker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Bleeker	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Bovino-Romeo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Bovino-Romeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Bovino-Romeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Raven	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Region I Transportation
	Base Annual Salary Amount	\$153,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,253
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowance if earned	



Employee Contract List for District

Name	Category	Measure
Linda Raven	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowance if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Rizzo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$198,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	34
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Rizzo	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$209,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DeTuro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DeTuro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Repetti	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,701
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Repetti	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicole Sweeney	Job Title	Executive Assistant
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/16/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Nicole Sweeney	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Sweeney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported