

Utility Cost and Usage For Fiscal 2021-2022

Date	Total	Natural	Water	Irrigation	Sewer	Refuse	Storm	Total
	Elec Cost	Gas Cost	Cost	Cost	Cost	Cost	Water Cost	Utility Cost
Jul-21	\$138,722	\$8,078	\$18,310	\$10,075	\$4,061	\$20,399	\$8,546	\$208,191
Aug-21	\$184,424	\$8,030	\$21,693	\$20,392	\$6,850	\$18,745	\$7,888	\$268,022
Sep-21	\$180,733	\$12,299	\$28,886	\$28,568	\$7,620	\$20,117	\$8,390	\$286,613
Oct-21	\$144,126	\$14,444	\$25,099	\$13,864	\$7,511	\$23,281	\$9,727	\$238,051
Nov-21	\$123,722	\$19,855	\$20,116	\$4,333	\$5,614	\$21,624	\$9,039	\$204,303
Dec-21	\$117,599	\$32,455	\$16,391	\$5,515	\$3,964	\$18,967	\$7,872	\$202,762
Jan-22	\$122,129	\$61,039	\$18,379	\$5,891	\$4,533	\$21,404	\$8,975	\$242,350
Feb-22	\$116,919	\$62,162	\$16,312	\$6,695	\$4,136	\$19,666	\$8,304	\$234,194
Mar-22	\$123,143	\$45,451	\$18,311	\$9,557	\$4,526	\$19,949	\$8,416	\$229,352
Apr-22	\$134,493	\$16,037	\$23,433	\$9,966	\$5,540	\$21,936	\$9,098	\$220,413
May-22	\$157,597	\$11,153	\$18,288	\$12,815	\$5,049	\$17,480	\$7,921	\$230,340
Jun-22	<u>\$46,976</u>	<u>\$8,301</u>	<u>\$13,621</u>	<u>\$9,094</u>	<u>\$1,787</u>	<u>\$6,801</u>	<u>\$3,059</u>	<u>\$89,639</u>
YTD Total	\$1,590,583	\$299,304	\$238,839	\$136,765	\$61,191	\$230,369	\$97,235	\$2,654,230
Date	Elec Usage	Gas Usage	Water Usage	Irr Usage	Sewer Usage	Refuse	Storm	
	kWh	Therms	CCF	CCF	CCF			
Jul-21	1,434,097	6,940	2,120	1,763	2,110	211	N/A	
Aug-21	2,209,225	6,385	3,771	3,886	3,712	202	N/A	
Sep-21	2,009,003	10,681	4,160	5,325	4,143	211	N/A	
Oct-21	1,563,074	12,479	4,103	2,464	3,953	250	N/A	
Nov-21	1,303,571	18,314	3,029	541	8,040	234	N/A	
Dec-21	1,231,371	32,143	2,103	841	2,066	204	N/A	
Jan-22	1,419,304	66,705	2,414	879	2,367	228	N/A	
Feb-22	1,387,780	66,243	2,201	1,057	2,157	210	N/A	
Mar-22	1,346,855	46,290	2,411	1,617	2,297	209	N/A	
Apr-22	1,405,679	16,624	2,949	1,735	2,877	228	N/A	
May-22	1,598,239	8,873	2,793	2,316	2,672	216	N/A	
Jun-22	<u>390,338</u>	<u>4,585</u>	<u>922</u>	<u>1,197</u>	<u>890</u>	102	N/A	
YTD Total	17,298,536	296,262	32,976	23,621	37,284			