

# R. Roger Rowe Athletics

Budget

Who

Philosophy

Purpose

Considerations





# Student Athlete Opportunity

R. Roger Rowe's athletic programs are available to **all** students who demonstrate an interest in participating in athletics.





## **School Sport No Cut**

In keeping with the school's commitment to enhance the scholar athlete within each student, RSF employs a "no cut" policy. Rancho Santa Fe School District does not exclude students from participating on a team due to lack of experience and/or ability. The school provides teams to meet every ability level. Teams are coached and provided competitive opportunities reflecting the team's experience and athleticism.

We provide an opportunity to participate on a school team before the more competitive level of high school sports where participation is more limited based on "cut" system.



# I.S.P.E.

Independent study is an alternative opportunity to receive P.E. credit. Students work independently in an organized physical program under the supervision of an instructor/coach and monitored by the I.S.P.E. Coordinator. Examples include club sports, martial arts, and equestrian. Upon approval, students must complete a written agreement and document their progress throughout each trimester. Students must meet at least the 200 minutes per week requirement

## **2017-2020 Student participation average per season**

- Fall - 61
- Winter - 78
- Spring - 71



## Evaluation

- Students earn Credit or No Credit as this takes the place of their required 200 minutes per week of Physical Education per Ed Code.
- Marks are determined by the certificated teacher in consultation with the coach.

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# Breakdown

- 40-60% student body involved each season, not including elementary student athletes
- 12 Sports (total) over 3 seasons
- ~30 Teams
- ~300 Games/Competitions/Matches/Meets per year



## **South Coast Middle School League (SCMSL)**

### **North Division**

- RSF - Santa Fe Christian - Maranatha - Pacific Ridge
- Army/Navy - Tri-City Christian - Horizon Prep
- San Diego Jewish Academy

### **South Division**

- The Bishop's School - Coronado - Francis Parker - Warren Walker - Christian (El Cajon) - La Jolla Country Day

\*\*\* We host as much as possible in order to limit the need for parents to drive their student athletes to other locations. This does cause our officials costs to be higher, but it is worth the additional cost based on parent feedback.



# Seasons and Teams

## FALL

- **Girls Volleyball** (4 teams, A.M.)
- **Golf Coed** (~8-12 participants, 6 compete)
- **Flag Football Coed** (4-5 teams)
- **Cross Country Coed** (~25 runners)

## SPRING

- **Girls Basketball** (2-3 teams)
- **Boys Volleyball** (2 teams, A.M.)
- **Tennis Coed** (2 teams, A.M.)
- **Track & Field Coed** (~35-50 runners)

## WINTER

- **Girls Soccer** (1-2 teams, A.M.)
- **Boys Soccer** (1-2 teams, A.M.)
- **Boys Basketball** (4-5 teams)
- **Wrestling Coed** (12-20 competitors)

# Number of Student Athletes (MS)





# Elementary Participation

- In the past, we have had 5th grade Flag Football, morning Girls Volleyball clinics, and 5th grade Track & Field.
- Over the past two years we have expanded the opportunities for elementary students to participate:
  - Cross Country - 5th graders
  - Wrestling - 4th and 5th graders
  - Morning Soccer Clinics - 3rd-5th graders
  - Morning Boys Volleyball Clinics - 3rd-5th graders
- Depending on the sport, elementary students may or may not participate in competitions.

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# Considerations

## Practices:

- We try to schedule practices as close to 2:20 as possible, but this is dependent on the availability of coaches and facilities

## Competitions:

- We try to host as many as possible due to the quality of our facilities and to limit the need for travel.
- Off site competitions are all parent drivers.
- Competitions may be against stronger or weaker teams and different grade levels than our players.
- The goal at Varsity level is to win and the purpose of lower levels is to get playing time. Playing time is important at the Varsity level as well.



Communication



Coaches



## Means of Communication

1) **CANVAS** is the primary source for students and parents.  
Most updated source of information.

2) Sunday **E-Newsletter**

3) If there is a last minute change it will be updated in a separate **Email**.

Changes in the game or practice schedules are due to weather, opponent transportation, facilities, and/or coaches.





## Coaches

We are looking for highly qualified coaches who have been high level collegiate and/or professional athletes.

We also look for coaches who have experience coaching at the middle school age level.

Opportunities to coach are posted to campus teaching staff and they are given priority if they meet the posted job requirements.



# R. Roger Rowe Athletics





# Costs

## Yearly Budget breakdown

- 83% Coaches
- 14% Officials
- 3% Supplies

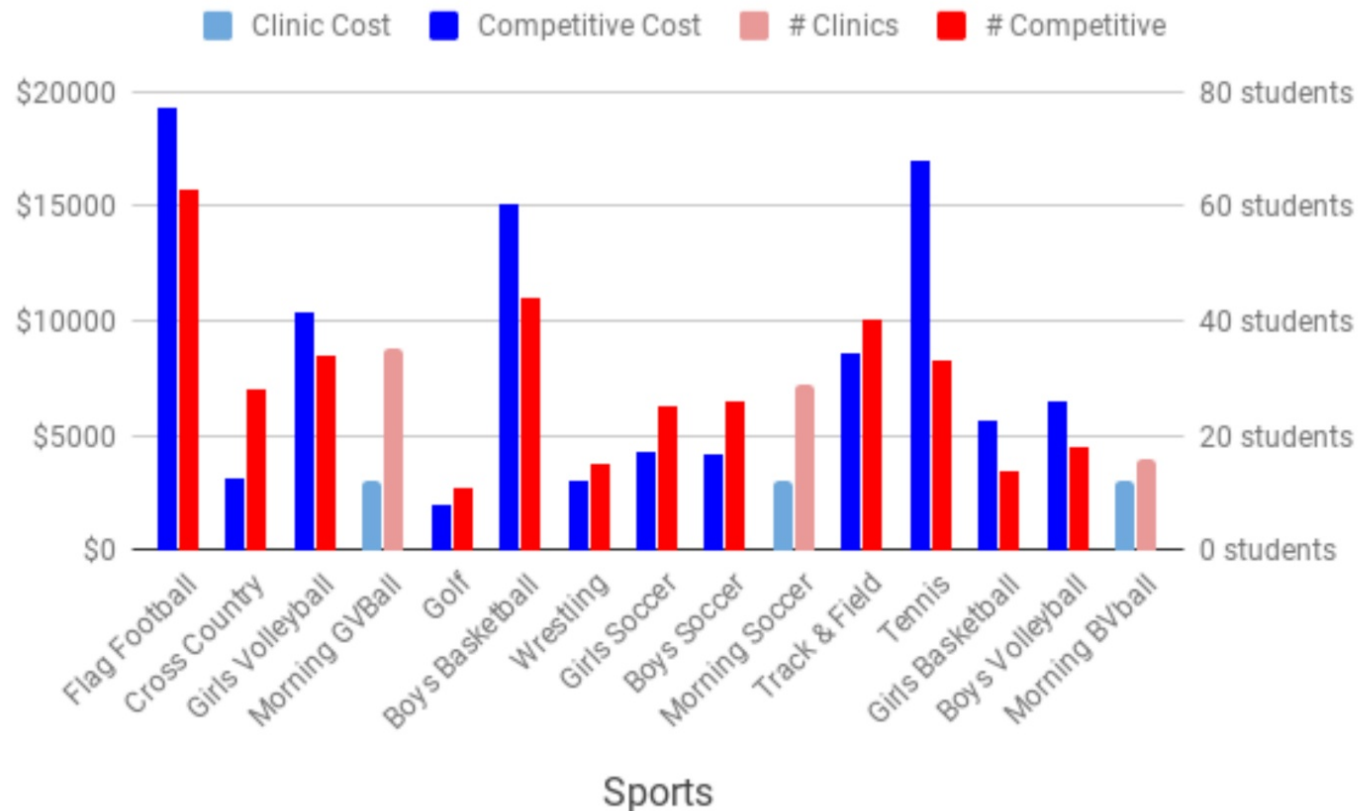


# Analysis

## Cost and Participation per sport

- Darker shade is based on teams that compete
- Lighter shade is based on morning elementary clinics

\*\* Tennis cost exceeded budgeted amount, but was offset by donation





# Budget History

- 2018-2019 Actuals were **7.3% less** than 2017-2018
  - Consolidation of the number of teams based upon the number of participants with only 8 fewer student athletes
- 2019-2020 Actuals Fall and Winter and [Budgeted] Spring was **21% less** than 2017-2018
  - Major reason for less actual was a result of the removal of Athletic Director stipend as the job description was rolled into the district's Assistant Principal description Board approved 8/15/19
- 2020-2021 Projected Budget **0%** change from 2019-2020 budget



## Resources Needed

- Uniforms across most sports are worn out and dated
  - Need to update Varsity level for nearly each sport, which would allow for a cycling out of uniforms
- Track / Cross Country purchased March 2020



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# Student Athletes

First and foremost we want students to focus on academics before extra curricular activities like athletics. However, we view our athletic program as a way to develop good physical activity in a controlled, coached, team environment. This may also be the last opportunity to participate in an interscholastic sport because of the high level of competition and limited rosters in the high school.







## School vs. Club

- How do we get commitment from our student athletes who want to participate in both?
- What is equitable?
- Are we keeping "student" before "athlete"?

# Legacy

**Flag Football** - SCMSL Champs 2015, 2016, 2017, 2018

**Track and Field** - Boys SCMSL Champs 2018, 2019

**Boys Basketball** - 1996 **State** Champs

**Alumni who became professional athletes** - Jacob Alsadek and John Allred (NFL) ; Coco Vandeweghe (Tennis Wimbledon and Australian Open Quarters and Semis)

**Alumni who became Olympians** - Karsta Lowe (Rio-Volleyball-Bronze Medal; Jessica Javelet (Rugby)

**Alumni who became College Standouts** - National Champions in volleyball, football, field hockey, beach volleyball, golf

## Proposed Ways to Honor Past and Inspire the Future

Banners or Recognition Boards in Gym, Field, Office





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