VERONA AREA SCHOOL DISTRICT

ESSER FUNDS PLAN

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER)

	ESSER I/CARES	ESSER II	ESSER III
STIMULUS BILL	Coronavirus Aid, Relief, and Economic Security Act (CARES ACT)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	American Rescue Plan Act (ARPA)
ALLOCATION AMOUNT	$415,787	$1,821,083	$3,320,641
EXPIRATION DATE	JUNE 2022	SEPTEMBER 2023	SEPTEMBER 2024

Districts are required to develop and make public a plan for safe return to in-person instruction and continuity of services. Districts are also required to develop and make public a plan of ESSER Fund allocation and spending. The plan must be reviewed regularly, but no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools), review and, as appropriate, revise its plan for the safe return to in-person instruction and continuity of services. Above is a table containing the allocation amounts for the Verona Area School District. Below is the ESSER FUNDS Plan for the Verona Area School District.

ESSER Budget

Expenditures	Evidence-Based Interventions	2020-21 (ESSER I)	2021-22 (ESSER II)	Proposed 2022-23 (ESSER II)	Proposed 2022-23 (ESSER III)	Proposed 2023-24 (ESSER III)
Bilingual / ESL Teaching Staff			$75,000.00	$75,000.00		
Building-based Substitutes	x				$200,000.00	$200,000.00
Elementary / Middle School Reading and Math Interventionist Staffing	x		$150,000.00	$150,000.00		$150,874.00
Elementary Library Services			$75,000.00	$75,000.00		
Existing staffing compensation - Reading and Math	x				$320,000.00	$320,000.00
General Supplies (Facility Needs, Apparel and Consumables)		$147,419.44			$50,000.00	$44,215.00
Hotspots (Technology Equipment)		$119,430.22	$190,000.00		$100,000.00	$100,000.00
Medical Supplies		$111,449.93				
Nursing Staff			$160,000.00		$160,000.00	$160,000.00
Online Learning Platform (Engenuity & Educere)	x		$500,000.00		$200,000.00	$200,000.00
Personal Services (Training and Professional Development)		$12,062.40				
Purchase of Curricular Materials	x				$400,000.00	$400,000.00
Security Staff / Restorative Justice Coordinator			$120,000.00	$112,224.00		
Software as a Service		$25,425.01				
Student Services Staffing	x		$138,859.00		$157,776.00	$157,776.00
Total:		**$415,787.00**	**$1,408,859.00**	**$412,224.00**	**$1,587,776.00**	**$1,732,865.00**

PUBLIC INPUT MEETINGS DISCUSSION OF ESSER FUNDS ALLOCATION

DATE	LOCATION	ADDRESS	TIME
MARCH 7, 2022	BADGER RIDGE MIDDLE SCHOOL	740 N Main St Verona, WI	6:00 p.m. (Regular BOE Meeting)
MARCH 28, 2022	BADGER RIDGE MIDDLE SCHOOL	740 N Main St Verona, WI	6:00 p.m. (Regular BOE Meeting)
APRIL 18, 2022	VERONA AREA HIGH SCHOOL	234 Wildcat Way Verona, WI	5:00 p.m. (Prior to the Regular BOE Meeting)

ESSER FUNDS LINKS & RESOURCES

RETURN TO IN-PERSON INSTRUCTION PLAN

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS (CRRSA) ACT

ESSER I, II, & II OVERVIEW

ESSER FUNDS ALLOWABLE COSTS