

**Adopted Budget for  
Date Adopted by Board:**

**SWEENY ISD  
August 25, 2020**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$27,706,083
5800	State Program Revenues	\$5,248,681
5900	Federal Revenue (Not required to be adopted in budget)	\$1,184,000
	<b>Total Revenues</b>	<b>\$34,138,764</b>

<b>Expenditures:</b>		
11	Instruction	\$11,934,847
12	Instructional Resources, Media Services	\$343,285
13	Curriculum Development & Staff Development	\$286,839
21	Instructional Leadership	\$454,662
23	School Leadership	\$1,107,183
31	Guidance & Counseling, Evaluation	\$708,901
32	Social Work Services	\$0
33	Health Services	\$540,190
34	Student Transportation	\$779,422
35	Food Services	\$1,182,433
36	Co-curricular/ Extra-curricular Activities	\$1,042,908
41	General Administration	\$1,353,523
* 41	Statutorily Required Public Notice - Required Postings	\$2,635
**41	Statutorily Required Public Notice - Lobbying	\$3,180
51	Plant Maintenance & Operations	\$2,384,670
52	Security and Monitoring	\$284,649
53	Data Processing	\$370,563
61	Community Service	\$0
71	Debt Service	\$5,708,528
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$3,449,766
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$1,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$285,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$32,224,684</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$1,914,080</b>