



Coachella Valley Unified School District Children and Family Services Head Start Policy Committee Minutes



Location/ubicación: Children and Family Services via Zoom

Date/Fecha: May 16, 2023

Time/Hora: 4:08 p. m. a 4:40 p. m.

Welcome/Bienvenidos

1. Call to order/Llamada al Orden

The Head Start Policy Meeting was called to order at/La reunión de política de Head Start fue convocada a las **4:08 P.M.**

First Motion/Primera Moción: **Maribel Florez**

Second Motion/Segunda Moción: **Paola Hernandez**

All in favor/Todos a favor

Motion Carried/Moción Realizado

2. Roll Call/Llamada de Rol

The following persons were present/Las siguientes personas estuvieron presentes:

- Cesar Chavez:
- John Kelley:
- Las Palmitas: Eva Maria Jiménez, mother of Rayan Gonzalez-Jiménez. Abigail Gonzalez, mother of Gerardo Franco. Elizabeth Marquez mother of Santiago Lozano.
- Mecca: Paola Hernandez mother Alizae Farias Rodriguez. Melissa Farias mother of Amarie Farias Rodriguez. Jose DeLuna, father of Elijah Garcia. Monica Cisneros mother of Natalie Cisneros.
- Oasis: Esperanza Elisa mother of Elida Paz
- Palm View: Esthefanny Torres mother of Alejandro Galindo. Felix Mejia, father of Ian Mejia.
- Peter Pendleton:
- Valley View: Jessica Lopez mother of Jada Washington. Maribel Flores mother of Nyleen Orellana.
- Sea View: Westside:
- Staff Members: Coordinator of Children and Family Services, Jean-Mari Dagarin. Social Services Parent Involvement Tech, Maria Guerrero.
- District Board Members:
- Community Representatives-Representantes de la comunidad:

3. Approval of Minutes from last meeting/Approval of March Meeting Minutes/Revisión de los minutos de febrero.



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Mrs. Zamudio shared the meeting minutes from April and gave the attendees time to read through the minutes. There were no questions from the attendees so Mrs. Zamudio asked for a motion to approve the March meeting minutes.

First Motion/Primero Motion: **Esteffany Torres**

Second Motion/Segundo Moción: **Paola Hernandez**

All in favor/Todos a favor

Motion Carried/Moción Aprobada

a. Approval of May Agenda

Mrs. Zamudio shared and reviewed the agenda for the Head Start Policy Committee Meeting for the month of May. Mrs. Zamudi asked for a motion to approve May’s Head Start Policy Meeting Agenda.

First Motion/Primera Moción: **Esthefanny Torres**

Second Motion/Segunda Moción: **Paola Hernandez**

All in favor/Todos a favor

Motion Carried/Moción Aprobada

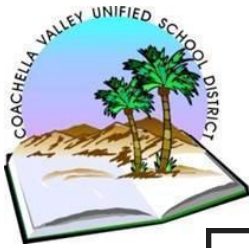
4. Approval of April's Budget-

a. April Budget

Mrs. Zamudio shared with the parents who attended the Head Start Policy Committee Meeting the budget for the month of April and reviewed the In-Kind report for April. Mrs. Zamudio reported that we are meeting our in-kind goal for the year.

APRIL BUDGET

Expenses	Approved	Previous	Current Exp.	Total Expenses YTD	Available Budget
Personnel	\$1,911,039.00	\$1,263,986.24	\$183,564.77	\$1,447,651.01	26%
Benefits	\$1,189,630.00	\$ 766,058.40	\$109,632.44	\$875,690.84	26%
Supplies	\$32,351.00	\$1,943.03	0	\$4,650.20	85%



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Contractual	\$5,500.00	0	0	0	100%
Other	\$58,408.00	\$7,773.21	\$5,455.18	\$19,066.59	76%
Total	\$ 3,196,928.00	\$ 304,087.13	\$298,752.39	\$2,347,058.64	27%

APRIL IN-KIND

	Approved Budget	Previous	Current	Total	Budget Balance
Site Parent Volunteers	\$609,804.00	\$32,459.18	\$31,659.88	\$204,356.34	66%
Parent Home Activities	\$45,423.00	\$33,313.06	\$22,165.82	\$243,009.09	-434%

b. Mrs. Zamudio asked for a motion to approve April's budget.

First Motion/Primera Moción: **Maribel Flores**

Second Motion/Segunda Moción: **Paola Hernandez**

All in favor/Todos a favor

Motion Carried/Moción Aprobada

5. Classroom Reports/Informes de clase

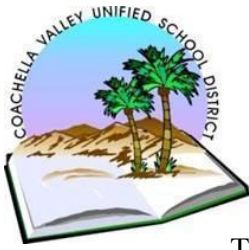
There was no Classroom Report given in the Head Start Policy Committee Meeting.

6. Old Business/Viejas Negocio

There was no Old Business in the Head Start Policy Committee Meeting.

7. New Business- No new business

8. Unfinished Business



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There was no Unfinished Business conducted in the Head Start Policy Committee Meeting.

9. Presentation/Presentación - Mrs. Zamudio shared the upcoming TK/Kinder transition activities coming up in each of the classrooms.
10. Close Session - Mrs. Zamudio ended the last meeting of the school year by expressing her appreciation to all of the parents who participated in the Policy Council as well as at the site level parent participation efforts.

Mrs. Zamudio asked for a motion to call the Head Start Policy Meeting to end the session at **4:41P.M.**

First Motion/Primera Moción: **Maribel Flores**

Second Motion/Segunda Moción: **Esteffany Torres**

All in favor

Motion Carried

11. Meeting Adjourned