

PLANNED IMPROVEMENTS WITH POTENTIAL BOND MONEY

# CANYON OAKS ELEMENTARY SCHOOL

475 SILVER OAK TRAIL, AMERICAN CANYON, CA 94503



## SCHOOL PROJECTS FOR CANYON OAKS ELEMENTARY SCHOOL



### Campus Upgrades

Upgrade building systems which may include HVAC, paint, and roofing



### Library Refresh

Renovate interior library space with improved lighting, modular furniture, and reading nooks



### Create Outdoor Learning Areas

Defined areas on campus for structured and unstructured learning, including visual and performing arts



### Playground Improvements

Repair/Replace asphalt, play equipment, and play areas



### Upgrade Technology

21st century technology for students and employees along with supporting infrastructure



TRANSFORMING OUR SCHOOLS  
TO INSTILL AND INSPIRE LIFE LONG  
LEARNING IN EVERY STUDENT

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# DISTRICT-WIDE FACILITY PRIORITIES

- 1 Update Existing School Site Facilities**
  - Modernize aging school buildings
  - Update schools to meet new educational facility standards
- 2 Improve Student Safety & Success**
  - Repair and replace elementary playgrounds and play structures
  - Address current code requirements and TK-12 facility standards
- 3 Enhance Student Academic Performance in Preparation for High School, College, and Careers**
  - Upgrade school libraries
  - Renovate classrooms and labs and improve instructional technology
  - Construct new multipurpose rooms, outdoor learning spaces, and physical education and health services centers

NVUSD has a district-wide facilities plan that incorporates the full scope of repairs, upgrades and improvements needed across all of our campuses.

Based on our comprehensive assessment, estimated future costs to complete all the projects would total over \$500 million.

However, the district has prioritized our project plan to ensure we are using bond dollars appropriately, staying within taxpayer thresholds, and undertaking only those projects that most directly benefit student learning.

NVUSD is pursuing a modest bond\* to address our most urgent identified needs. We are sensitive to today's economic conditions and are respectful of taxpayer concerns. As such, we are committed to leveraging other funding sources available to us beyond bond money – including developer fees, state funding, and future real estate monies in order to complete all identified projects.

\* Measure A2 (American Canyon area) would authorize \$25 million in bonds at legal rates, levying 2¢/\$100 assessed value (\$2 million annually). This would average about \$86 per year or about \$7 per month.



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