

**Springfield Public Schools  
Budget Committee Work Session  
January 6, 2022  
6:00 pm – 8:00 pm  
640 A Street, Springfield, OR 97477**

**Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>**

AGENDA:

- |      |   |  |
|------|---|--|
| I)   | Welcome and Introductions <i>(5 min)</i>  | Todd Hamilton                                  |
| II)  | Economic Presentation <i>(60 min)</i>   | Tim Duy<br>(via Zoom)                          |
| III) | 2021-22 Enrollment Update <i>(15 min)</i><br>* Impact on Revenue  | Brett Yancey<br>David Collins                  |
| IV)  | 2021-22 Budget Summary & ESSER Update <i>(20 min)</i>   | Brett Yancey<br>Todd Hamilton<br>David Collins |
| V)   | Financial Statement and 2021-2022 Projections <i>(15 min)</i>   | Brett Yancey                                   |
| VI)  | Resource information and future meetings <i>(5 min)</i> <ul style="list-style-type: none"><li>• Budget Committee Handbook</li><li>• Budget Document Composition &amp; Detail</li><li>• Budget Calendar (adopted)</li><li>• Questions/Clarification/Requests</li></ul> | Brett Yancey                                   |
| VII) | Adjournment   | Committee Members                              |