



**BUDGET COMMITTEE MEETING**  
**Thursday May 7, 2020**  
**6:00 pm via Zoom (online platform)**

**Agenda:**

- |     |   |               |
|-----|---|---------------|
| 1.  | Call Meeting to Order   | Zach Bessett  |
| 2.  | Flag Salute   | Zach Bessett  |
| 3.  | Election of Officers:<br>a.) Chair of Committee<br>b.) Vice-Chair of Committee<br>c.) Secretary   | Zach Bessett  |
| 4.  | 2020-2021 Budget Message  | Todd Hamilton |
| 5.  | Budget Document Overview & Presentation<br>a. Document Overview & Highlights<br>b. Information and Assumptions<br>c. 2020-2021 Revenue Assumption<br>d. 2020-2021 Expenditure Assumptions<br>e. Summary of proposed adjustments<br>f. Staffing review | Brett Yancey  |
| 6.  | Budget Questions and/or Clarifications  | Chairperson   |
| 7.  | Public Input (Previously Submitted in Writing)  | Chairperson   |
| 8.  | Approval of Document (?)  | Committee     |
| 9.  | Budget Committee Meetings (if needed)<br>a.) May 14, 2020, 6:00 pm<br>b.) May 21, 2020, 6:00 pm   | Chairperson   |
| 10. | Adjourn Meeting   | Chairperson   |