

**Springfield Public Schools  
Budget Committee Work Session  
February 13, 2020  
6:00 pm  
640 A Street, Springfield, OR 97477**

AGENDA:

- |       |  |   |
|-------|--|---|
| I)    | Welcome <i>(5 min)</i>                           | Zach Bessett                                  |
| II)   | 2020-21 Enrollment Projections <i>(20 min)</i>   | Brett Yancey<br>Dave Collins                  |
| III)  | Budget Assumption for 2020-2021 <i>(30 min)</i>  | Brett Yancey                                  |
| IV)   | Student Success Act/SIA Update <i>(10 min)</i>   | Todd Hamilton<br>Dave Collins<br>Brett Yancey |
| V)    | Textbook Adoption & Update <i>(10 min)</i>       | Whitney McKinley                              |
| VI)   | Technology Update (15 min)                       | Jeff Michna                                   |
| VII)  | Questions/Clarifications/Requests <i>(5 min)</i> | Committee Members                             |
| VIII) | Adjournment                                      | Zach Bessett                                  |