

**Springfield Public Schools  
Budget Committee Work Session  
January 9, 2020  
6:00 pm – 8:00 pm  
640 A Street, Springfield, OR 97477**

AGENDA:

- |      |                                                                                                                                                           |                                |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| I)   | Welcome and Introductions <i>(5 min)</i>                                                                                                                  | Todd Hamilton                  |
| II)  | Economic Presentation <i>(60 min)</i>                                                                                                                     | Tim Duy                        |
| III) | Enrollment Update <i>(30 min)</i>                                                                                                                         | Brett Yancey<br>David Collins  |
| IV)  | Current Year Budget Adjustments (10 min)                                                                                                                  | Brett Yancey                   |
| V)   | Student Success Act/Student Investment Act <i>(15 min)</i>                                                                                                | Todd Hamilton<br>David Collins |
| VI)  | Key Dates and future meetings <i>(5 min)</i> <ul style="list-style-type: none"><li>● Budget Calendar</li><li>● Questions/Clarification/Requests</li></ul> | Brett Yancey                   |
| VII) | Adjournment                                                                                                                                               | Committee Members              |