

**Springfield Public Schools
Budget Committee Work Session
February 16, 2017
6:00 pm – 8:00 pm**

AGENDA:

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|-------|--|---------------------|
| I) | Welcome and Introductions <i>(5 min)</i> | Dr. Sue Rieke-Smith |
| II) | 2015-2016 Audited Financials <i>(15 min)</i> | Joan Bolls |
| III) | 2016-2017 Year-to-Date financial report <i>(10 min)</i> | Brett Yancey |
| IV) | Enrollment Update/Projections <i>(15 min)</i> | Brenda Holt |
| V) | Review of 2016-17 adopted budget <i>(15 min)</i>
a) Additions and adjustments
b) Music and/or art support
c) Club and Activity support update | Brett Yancey |
| VI) | 2017-2018 Budget Projections <i>(30 min)</i>
a) Beginning Expenditure Assumptions
b) Revenue Assumptions/Scenarios
c) Co-Chair's Framework | Brett Yancey |
| VII) | Key Dates and future meetings <i>(10 min)</i>
• March 16 th Agenda Topics
• Questions/Clarifications | Brett Yancey |
| VIII) | Adjournment | Committee Members |