

RESOLUTION ADOPTING 2023-2024 ORIGINAL BUDGET

Director Vento introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2023-24 original budget be adopted as follows:

ORIGINAL 2023-2024

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$202,324,363	\$201,529,331
Child Nutrition	7,610,979	8,820,415
Community Service	10,355,984	10,892,502
Building Construction	19,430,000	22,430,000
Debt Service	20,534,408	20,345,660
Self-Insured Medical Fund	20,645,112	19,227,112
Self-Insured Dental Fund	1,375,000	1,375,000
OPEB Trust Fund	500,000	900,000
OPEB Debt Service Fund	<u>2,663,258</u>	<u>2,601,213</u>
GRAND TOTAL	\$285,439,104	\$288,121,233

Motion was seconded by Director Brooks, and upon vote being taken thereon, the following voted in favor thereof: Directors Bassett, Brooks, Evans-Becker, and Vento. And the following voted against the same: Directors Bowman, Holmes, and Long. Whereupon said resolution was declared duly passed and adopted.

Signed by:

Greta Evans-Becker
Greta Evans-Becker, Board Chair, ISD 281

Sharon Brooks
Sharon Brooks, Board Clerk, ISD281

6/20/2023
Date

6/20/2023
Date