

Driscoll ISD
Utility Usage for Fiscal Year Ending 8/31/20

Month	Electricity			Natural Gas	
	Kilo Hours	Cost \$	Unit Cost \$	MCF	Cost \$
September	109,124.00	10,414.27	0.095435	247.00	285.01
October	108,208.00	10,104.98	0.093385	254.00	280.89
November	79,010.00	8,001.44	0.101271	267.00	298.51
December	78,094.00	8,096.88	0.103681	256.00	291.14
January	70,629.00	9,590.88	0.135792	263.00	295.87
February	78,339.00	10,088.50	0.128780	302.00	331.12
March	84,271.00	9,181.01	0.108946	276.00	312.84
April	72,401.00	8,189.19	0.113109	242.00	601.81
May	75,323.00	8,361.52	0.111009	299.00	331.98
June	89,915.00	9,059.22	0.100753	287.00	689.73
July	103,182.00	10,533.66	0.102088	244.00	266.00
August	103,108.00	10,055.66	0.097526	245.00	266.76
TOTAL FOR CURRENT YEAR	1,051,604.00	111,677.21	0.107648	3,182.00	4,251.66
TOTAL USAGE FOR YR 2016-2017	1,055,021.00	100,159.38	0.094936	3,885.00	3,870.77
(+/-) CHANGE FROM FROM PRVS YR	100%	111%	113%	82%	110%

s	Water			Aggregate Cost \$
	Unit Cost \$	G/Units	Cost \$	Unit Cost \$
1.153887	152.00	2,179.15	14.336513	12,878.43
1.105866	115.00	2,012.65	17.501304	12,398.52
1.118015	119.00	2,037.65	17.123109	10,337.60
1.137266	131.00	2,088.15	15.940076	10,476.17
1.124981	119.00	2,041.15	17.152521	11,927.90
1.096424	111.00	1,998.15	18.001351	12,417.77
1.133478	185.00	1,926.90	10.415676	11,420.75
2.486818	23.00	1,607.40	69.886957	10,398.40
1.110301	39.00	1,677.65	43.016667	10,371.15
2.403240	110.00	1,993.65	18.124091	11,742.60
1.090164	112.00	2,004.40	17.896429	12,804.06
1.088816	65.00	1,787.65	27.502308	12,110.07
1.337438	1,281.00	23,354.55	23.908083	139,283.42
0.996337	1,278.00	23,710.30	18.552660	127,740.45
134%	100%	98%	129%	109%