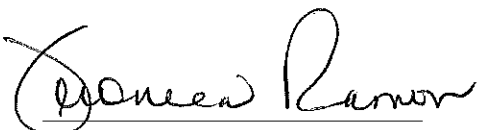


DRISCOLL ISD
BUDGET AMENDMENT
August 20, 2019

	<u>INCREASE</u>	<u>DECREASE</u>
GENERAL FUND-199		
11-INSTRUCTION		
12-LIBRARY		
23-PRINCIPAL		
32-TRUANCY		
33-NURSE		
34-TRANSPORTATION		
41-ADMIN		
51-MAINTENANCE		5,000.00
52-SECURITY		
53-DATA PROCESSING	5,000	
99-PAYMENTS TO OTHER GOVT ENTITITES		
FOOD SERVICE-240		
35-CHILD NUTRITION		
	<u>5,000.00</u>	<u>5,000.00</u>



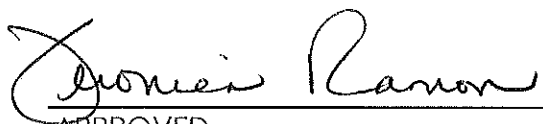
VERONICA RAMON, BOARD PRESIDENT

8/20/19
DATE

**DRISCOLL INDEPENDENT SCHOOL DISTRICT
FISCAL YEAR 2019-20**

GENERAL FUND-199

	As Proposed
Revenue:	
5700 Local	1,078,621
5800 State/Tuition Adjustment	2,840,550
5900 Federal/SHARS	50,000
	<hr/>
Total Revenue	<hr/> 3,969,171 <hr/>
Expenditures:	
11 Instruction	2,026,785
12 Instructional Resources/Media	36,745
13 Curriculum & Inst Staff Development	31,878
21 Instructional Leadership	4,300
23 School Leadership	194,855
31 Guidance & Counseling	74,512
32 Social Work Services	11,517
33 Health Services	48,343
34 Pupil Transportation	323,615
36 Cocurricular & Extra Activities	61,950
41 General Administration	322,882
51 Plant Maintenance & Operation	671,483
52 Security	7,200
53 Data Processing Services	35,525
61 Community Services	6,200
99 Contracted Instructional Services	239,000
	<hr/>
Total Expenditures	<hr/> 4,096,789 <hr/>
Net Revenue Over Expenditures	<hr/> (127,618) <hr/>

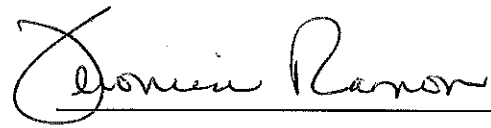

APPROVED

August 20, 2019
DATE ADOPTED

DRISCOLL INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE PROGRAM-FUND 240

FISCAL YEAR 2019-20

		<u>As Proposed</u>
Revenue:		
	5700 Local	22,600.00
	5800 State	9,500.00
	5900 Federal	231,650.00
	Total Revenue	<u>263,750.00</u>
 Expenditures:		
	35 Child Nutrition	263,750.00
	Total Expenditures	<u>263,750.00</u>
 Net Revenue Over Expenditures		 <u><u>\$ -</u></u>



APPROVED

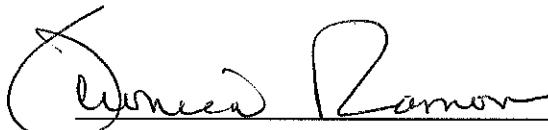
August 20, 2019

DATE ADOPTED

**DRISCOLL INDEPENDENT SCHOOL DISTRICT
INTEREST & SINKING-FUND 599**

FISCAL YEAR 2019-20

	<u>As Proposed</u>
Revenue:	
5700 Local	515,824
5800 Existing Debt Allotment	50,000
Total Revenue	<u>\$ 565,824.00</u>
 Expenditures	
71 Debt Service/Bond Payment	564,450
Total Expenditures	<u>\$ 564,450.00</u>
 Net Revenue Over Expenditures	 \$ 1,374.00



APPROVED

August 20, 2019

DATE ADOPTED

**An Ordinance Levying a Tax Rate for the
Driscoll Independent School District
for the Tax Year 2019**

A motion was made by JOHANNA SCHUBERT seconded by MIKE ZAMORA to move that a tax rate of \$1.4268 be adopted for the 2019 Tax Year.

BE IT ORDAINED AND ORDERED by the Board of Trustees of the Driscoll ISD that,

We, the Board of Trustees of the Driscoll Independent School District, hereby levy or adopt the tax rate on \$100 valuation for this school district for the tax year 2018 as follows:

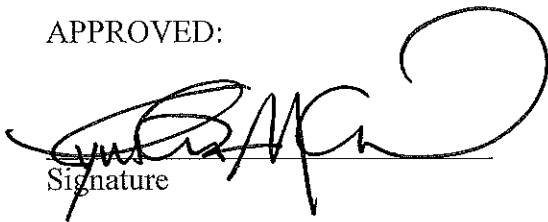
\$.9700 for the purpose of maintenance and operation

\$.4568 for the payment of principal and interest on debt

\$ 1.4268 Total Tax Rate

The Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the Driscoll ISD on this 20th day of August, 2019, and was executed in duplicate.

APPROVED:


Signature

Dr. Cynthia M. Garcia
Name (Print or Type)

Superintendent
Title


Signature

Veronica Ramon
Name (Print or Type)

Board President
Title