

		Measure H			
Facility/Campus	Committed (expenditures & committed contracts to date)	Notes	% (total committed)		
School Sites	\$223,433,893.42	<i>Committed Costs as of August 2022. This represents a moment in time and will continue to change as projects progress</i>	84.6%		
Alta Heights All Projects Subtotal:	\$6,812,011.09	Finishing Kitchen, Fencing, Roofing, HVAC, Exterior Paint, Path of Travel	2.6%		
Bel Aire All Projects Subtotal:	\$4,787,568.53	Finishing Kitchen, Fencing, Roofing, HVAC, Exterior Paint, Path of Travel	1.8%		
Browns Valley All Projects Subtotal:	\$1,388,344.94	Finishing Kitchen, Fencing	0.5%		
Donaldson Way All Projects Subtotal:	\$5,079,001.75	Fencing, Roofing, HVAC, Exterior Paint, Path of Travel	1.9%		
Mcperson All Projects Subtotal:	\$1,660,139.93	Finishing Kitchen, Fencing	0.6%		
Mt George Site (now Stone Bridge) All Projects Subtotal:	\$1,014,610.40	New Septic System	0.4%		
Napa Junction All Projects Subtotal:	\$49,042,109.58	New Campus	18.6%		
Northwood All Projects Subtotal:	\$4,509,923.60	Fencing, Roofing, HVAC, Exterior Paint, Path of Travel	1.7%		
Phillips All Projects Subtotal:	\$282,787.77	Fencing	0.1%		
Pueblo Vista All Projects Subtotal:	\$199,280.79	Fencing	0.1%		
Shearer All Projects Subtotal:	\$3,124,357.64	Finishing Kitchen, Fencing, HVAC	1.2%		
Snow All Projects Subtotal:	\$36,450,094.60	New Campus	13.8%		
Willow All Projects Subtotal:	\$29,134,813.54	New Campus	11.0%		
Vichy All Projects Subtotal:	\$1,167,482.94	Finishing Kitchen	0.4%		
West Park All Projects Subtotal:	\$3,091,235.39	Seismic Upgrade	1.2%		
NVLA/WW All Projects Subtotal:	\$2,889,313.71	Finishing Kitchen, Fencing, Roofing, HVAC, Exterior Paint, Path of Travel	1.1%		
Yountville All Projects Subtotal:	\$42,092.92	Minor Improvements	0.0%		
Canyon Oaks Elem School All Projects Subtotal:	\$658,514.42	Finishing Kitchen	0.2%		
Stonebridge All Projects Subtotal:	\$259,072.77	Seismic Investigation	0.1%		
Redwood Middle School All Projects Subtotal:	\$1,688,946.82	Field Turf Replacement, Solar Panels, Gym Roofing, Gym HVAC	0.6%		
Harvest Middle School All Projects Subtotal:	\$856,822.40	Solar Panels, Quad Repairs	0.3%		
Silverado Middle School All Projects Subtotal:	\$2,026,306.85	Field Turf Replacement, Solar Panels, Gym HVAC, Gym Roofing	0.8%		
American Cyn Middle School All Projects Subtotal:	\$16,318,389.90	Solar Panels, New Student Commons (MPR)	6.2%		
River School All Projects Subtotal:	\$32,901,296.08	New Campus	12.5%		
American Canyon MS #2 All Projects Subtotal:	\$4,559,017.79	Planning & Design Expenses	1.7%		
New Technology High All Projects Subtotal:	\$364,736.74	Fencing	0.1%		
American Canyon HS All Projects Subtotal:	\$1,414,079.48	Field Turf Replacement	0.5%		
Napa High School All Projects Subtotal:	\$2,066,260.95	Field Turf Replacement, Gym Roofing, Gym HVAC	0.8%		
Vintage High School All Projects Subtotal:	\$2,356,172.55	Field Turf Replacement, Fencing, Gym Roofing,	0.9%		
Vintage High School - Farm:	\$3,295,069.12	Planning & Design Expenses (construction funding from other sources)	1.2%		
Valley Oak All Projects Subtotal:	\$2,795,576.54	Seismic Upgrades	1.1%		
Memorial Stadium All Projects Subtotal:	\$1,198,461.89	Field Turf Replacement	0.5%		
District Support Sites	\$40,680,371.08	<i>Committed Costs as of August 2022. This represents a moment in time and will continue to change as projects progress</i>	15.4%		
Planning/Construction All Projects Subtotal:	\$15,971,034.46	includes construction, software and bond level consultants, as well as district overhead costs and district wide expenses	6.0%		
Transportation All Projects Subtotal:	\$69,186.00	Fencing	0.0%		
Food Services All Projects Subtotal:	\$6,371,299.40	New Facility	2.4%		
Education Center All Projects Subtotal:	\$8,490.73	Auditorium Improvements	0.0%		
Technology Department All Projects Subtotal:	\$18,260,360.49	includes technology and expenses associated with devices and software utilized district wide	6.9%		
Committed Total:	\$264,114,264.50		96.2%		
Bond Total:	\$274,431,055.34	<i>Measure H Approved \$269 Million Plus Interest Earned to Date</i>	3.8%		