

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2023-2024 PROPOSED FOOD SERVICE BUDGET**

DESCRIPTION	21-22 YEAR-END ACTUAL	22-23 FINAL BUDGET 6.21.23	Additional Proposed Changes	23-24 PROPOSED BUDGET 6.21.23
Revenues				
Local Sources	0	5	0	5
State Sources	20	25	0	25
Federal Sources	5,294	10,950	180	11,130
Incoming Transfer	2,728	3,500	0	3,500
TOTAL Revenues	8,042	14,480	180	14,660
Expenditures				
Supporting Services - Other				
Food Service	7,823	13,650	180	13,830
TOTAL Expenditures	7,823	13,650	180	13,830
Excess Revenues Over (Under Expenditures)	219	830		830
Fund Balance July 1	257	476		1,306
Revenue Over (Under) Expenditures	219	830		830
Est. Ending Fund Balance June 30	476	1,306		2,136
	6.08%	9.57%		15.44%

Board approved June 21, 2023