

**VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2022-2023 FINAL FOOD SERVICE BUDGET**

DESCRIPTION	21-22 YEAR-END ACTUAL	22-23 PROPOSED BUDGET 6.15.22	Additional Proposed Changes	22-23 FINAL BUDGET 6.21.23
Revenues				
Local Sources	0	1	4	5
State Sources	20	25	0	25
Federal Sources	5,294	3,034	7,916	10,950
Incoming Transfer	2,728	3,500	0	3,500
TOTAL Revenues	8,042	6,560	7,916	14,480
Expenditures				
Supporting Services - Other Food Service	7,823	6,050	7,600	13,650
TOTAL Expenditures	7,823	6,050	7,600	13,650
Excess Revenues Over (Under Expenditures)	219	510		830
Fund Balance July 1	257	476		986
Revenue Over (Under) Expenditures	219	510		830
Est. Ending Fund Balance June 30	476	986		1,816
	6.08%	16.30%		13.30%

Board approved June 21, 2023