

EXHIBIT "A"

**CITIZENS' CAPITAL NEEDS COMMITTEE  
RECOMMENDED CAPITAL PROJECTS LIST  
SCHOOL BOARD APPROVED January 28, 2014**

**SECURITY** **\$ 45,000,000**

**Security Enhancements: ALL SCHOOLS & BUSES**

School needs vary. Security enhancements may include, but not be limited to, one or more of the following:

- Cameras
- Cypher Locks
- Electronic lock system
- Fencing
- Impact resistance window laminate
- Panic buttons
- Ridership Verification & Accountability System
- School Visitor Management System

**TECHNOLOGY** **\$ 135,000,000**

**Classroom & School Based Technology Retrofits & Upgrades: ALL SCHOOLS**

**Career & Technology Education Upgrades: ALL SECONDARY SCHOOLS**

- High School Academies
- Middle School Electives

**District Based Technology Retrofits & Upgrades**

**SCIENCE CLASSROOM REMODELING: ALL MIDDLE SCHOOLS** **\$ 8,000,000**

**NEW AND/OR REPLACEMENT SCHOOLS** **\$ 111,000,000**

- Pierson/Seville Elementary Replacement
- Chisholm Elementary (Replacement on site)
- Deltona Middle (Replacement on site)
- George Marks Elementary (Replacement on site)
- Tomoka Elementary (Replacement on site)

**ATHLETICS & PHYSICAL EDUCATION** **\$ 15,000,000**

**Track resurfacing/replacement & athletic fields: ALL HIGH SCHOOLS**