

Pursuant to IC 20-40-18-6, the Caston School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October. 26, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Annual Paint Allowance	Summer 2023	Summer 2023	Up to \$15,000.00
2	Roof Sections Recoating/Resurfacing (as needed)	Summer 2023	Summer 2023	\$150,000.00
3	Parking Lot Repair/Paving	Summer 2023	Summer 2023	\$150,000.00
4	Sidewalk Repair and Pouring	Summer 2023	Summer 2023	\$70,000.00
5	Playground Equipment	Summer 2023	Summer 2023	\$100,000.00
6	Courtyard Deck Replacement & Landscaping	Summer 2024	Summer 2024	\$40,000.00
7	Annual Paint Allowance	Summer 2024	Summer 2024	Up to \$15,000.00
8	HVAC Upgrades to Caston Elementary School	Summer 2024	Summer 2024	\$1,000,000.00
9	Roof Sections Recoating/Resurfacing (as needed)	Summer 2025	Summer 2025	\$150,000.00
10	Annual Paint Allowance	Summer 2025	Summer 2025	Up to \$15,000.00
11	HVAC Upgrades to Caston Elementary School	Summer 2025	Summer 2025	\$1,000,000.00
12	Roof Sections Recoating/Resurfacing (as needed)	Summer 2026	Summer 2026	\$150,000.00
13	Annual Paint Allowance	Summer 2026	Summer 2026	Up to \$15,000.00
14	LED Lighting in Classrooms (done in phases)	Summer 2026	Summer 2026	\$20,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Caston School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October. 26, 2022

Asset Description*	Acquisition Amount
Playground Equipment	\$100,000.00
Replacement of Classroom Blinds - Phased in at approximately 15 classrooms per year	\$30,000.00
Replace 1st grade classroom furniture - approximately 3 classrooms	\$45,000.00
Replace 4th grade classroom furniture - approximately 3 classrooms	\$45,000.00
Replace 5th grade classroom furniture - approximately 3 classrooms	\$45,000.00
Repair and repave school parking lot	\$150,000.00
Repair and pour school sidewalks	\$70,000.00