

**FY 2025 (ORIGINAL) BUDGET
SUMMARY BY FUND TYPE**

**JASPER COUNTY
BOARD OF EDUCATION**

JULY 1, 2024- JUNE 30, 2025

Fund Number>>> #	100	200	300	400	500	600	700	
Fund Name>>>>>>>>	General Fund	Debt Service	Capital Projects	Special Federal Revenue Funds	Other Special Revenue Funds	School Food	Fiduciary Funds	TOTAL
Revenues:								
Local Taxes	1110	10,828,586						10,828,586
Other Local Sources	1000	1,300,000	26,860,000	10,000		80,910	900	28,251,810
State Sources	3000	21,346,573		941,081		38,000		23,049,636
Federal Sources	4000	30,000		1,697,342	829,729	1,942,928		4,499,999
Transfers & Other Sources	5000	50,000	25,000,000				75,000	25,125,000
Total Revenues:		33,555,159	26,860,000	25,951,081	1,697,342	1,553,711	2,061,838	91,755,031
Expenditures:								
				1,697,342	1,553,711			3,251,053
Instructional	1000	23,719,175		*	*			23,719,175
Pupil Services	2100	2,125,402		*	*			2,125,402
Improvement of Instruction	2210	217,030		*	*			217,030
Improvement of Instruction	2213	-		*	*			-
Educational Media Services	2220	511,048		*	*			511,048
General Administration	2300	484,643		*	*			484,643
School Administration	2400	1,968,898		*	*			1,968,898
Business Services	2500	411,423		*	*			411,423
Maintenance & Operations	2600	2,745,646		*	*			2,745,646
Student Transportation	2700	2,673,031		*	*			2,673,031
Central Support Services	2800	1,328,911		*	*			1,328,911
Other Support Services	2900	-		*	*		75,000	75,000
School Food Services	3100	5,310		*	*	2,062,815		2,068,125
Facilities Const & Improveme	4000	-	27,000,000	*	*			27,000,000
Transfer & Other Uses	5000	-	25,000,000	*	*			25,000,000
Debt Services	5100	-	1,055,357	*	*			1,055,357
Total Expenditures		36,190,517	26,055,357	27,000,000	1,697,342	1,553,711	2,062,815	94,634,742
Excess of Revenues								
Over (-Under) Expenditures		(2,635,358)	804,643	(1,048,919)	-	-	(977)	900
Estimated Fund Balance, July 1								
		10,005,024	4,173,043	4,112,916	-	-	575,000	50,000
Estimated Fund Balance, June 30								
		7,369,666	4,977,686	3,063,997	-	-	574,023	50,900

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD OF EDUCATION ON June 25th at 11:00 AM in the Board Room

*Expenditure categories not yet available