

**AMENDMENT  
RESOLUTION FOR ADOPTION  
BOARD OF EDUCATION  
of the  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT  
2022-23 BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2022-23.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2023.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2022-23 is as follows:

REVENUE		
Local	\$	34,803,198
State		121,132,853
Federal		15,500,000
Interdistrict Sources and Other		14,390,437
Proceeds from Financing		721,688
TOTAL REVENUE		\$ 186,548,176
Fund Balance, July 1, 2022		17,924,290
Fund Balance Available to Appropriate	\$	17,924,290
<b>Total Available to Appropriate - General Fund</b>		<b>\$ 204,472,466</b>

**RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

GENERAL FUND

EXPENDITURES

INSTRUCTION

Basic Programs	\$	88,515,066
Added Needs		28,708,686
Adult Education		107,643

SUPPORT SERVICES

Pupil		16,149,002
Instructional Staff		8,053,187
General Administration		762,414
School Administration		10,678,582
Business Services		2,564,204
Operations and Maintenance		13,289,936
Transportation		6,420,179
Other Central Services		4,257,695
Community Services		340,569
Athletics		2,166,176
Debt Service		1,216,494
Transfers Out		200

**Grand Total Appropriated - General Fund**

**\$ 183,230,033**

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of  
be utilized for 2022-23 contingencies and future budget considerations.

\$ 21,242,433

**RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND of the Walled Lake Consolidated School District for Fiscal year 2022-23 is as follows:

REVENUE

Local	\$	1,957,000	
State		263,485	
Federal		2,369,000	
TOTAL REVENUE			\$ 4,589,485
Fund Balance, July 1, 2022		1,338,883	
Fund Balance Available to Appropriate			1,338,883
<b>Total Available to Appropriate - School Service Fund</b>			<b>\$ 5,928,368</b>

EXPENDITURES

Food Service	\$	5,205,534	
<b>Total Appropriated - School Service Fund</b>			<b>\$ 5,205,534</b>

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 722,834 be used for future budget considerations.

**RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of the Walled Lake Consolidated School District for Fiscal year 2022-23 is as follows:

REVENUE		
Local	\$	5,095,365
Federal		1,283,342
TOTAL REVENUE		\$ 6,378,707
Fund Balance, July 1, 2022		4,422,452
Fund Balance Available to Appropriate		4,422,452
<b>Total Available to Appropriate - Special Revenue Fund</b>		<b>\$ 10,801,159</b>

BE IT FURTHER RESOLVED \$10,801,159 of the total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES		
Community Education	\$	622,526
Enrichment/Prime Time Care		1,505,053
Preschool		1,075,618
Student Activities		2,430,005
<b>Total Appropriated - Special Revenue Fund</b>		<b>\$ 5,633,202</b>

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of \$ 5,167,957 be utilized for future special services expenditures.

**AMENDED RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Walled Lake Consolidated School District for fiscal year 2022-23 is as follows:

REVENUE		
Local Property Taxes	\$	2,763,421
Interest and Other Local Revenue		2,664,813
Federal Sources		239,101
Proceeds from Bond Sale		0
<b>TOTAL REVENUE</b>		<b>\$ 5,667,335</b>
Fund Balance, July 1, 2022		193,131,860
Fund Balance Available to Appropriate		193,131,860
<b>Total Available to Appropriate - Capital Projects Fund</b>		<b>\$ 198,799,195</b>

BE IT FURTHER RESOLVED, \$198,799,195 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts, and for the purposes, set forth below:

EXPENDITURES		
Sinking Fund		5,260,992
2020 Bond Issue		66,694,664
2022 Bond Issue		76,200
<b>Total Appropriated - Capital Projects Fund</b>		<b>\$ 72,031,856</b>

**BE IT FURTHER RESOLVED**, that the Unappropriated Fund Balance of \$ 126,767,339 be utilized for future capital projects expenditures.

**AMENDED RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.