

Effingham County Board of Education

Proposed Budget

Fiscal Year Ending June 30, 2024

Estimated Revenues

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Special Revenue Funds</u>
Local Sources	54,143,281	15,000,000	2,628,900
Local Sources (in lieu of taxes)	4,000,000		
State Sources	104,888,916	-	2,752,406
Federal Sources	-		10,101,979
Equity Transfers	-		2,656,757
Total	163,032,197	15,000,000	18,140,042

Estimated Expenditures

Instruction	103,471,643	1,200,000	9,188,958
Pupil Services	9,152,953		173,045
Instructional Services	7,448,483		387,135
Federal Grt Administration			133,219
Media	2,339,314		-
General Administration	3,201,526		12,747
School Administration	10,674,641		-
Business	2,170,793		
Maintenance & Operation	10,667,778		-
Transportation	7,471,818	-	
Support Services			-
School Nutritional	65,000		8,244,938
Capital Outlay	2,102,000	9,859,650	
Debt Service	-	3,940,350	
Equity Adjustments	2,766,248		
Equity Transfers	1,500,000	-	
Total	163,032,197	15,000,000	18,140,042
Excess of Revenue Over(Under) Expenditures	-	-	-

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2024 budget. The first hearing will be 2:00 PM on June 7, 2023 and the second hearing will be at 7:00 PM on June 27, 2023 at the Board of Education office - 405 N. Ash Street Springfield, GA.