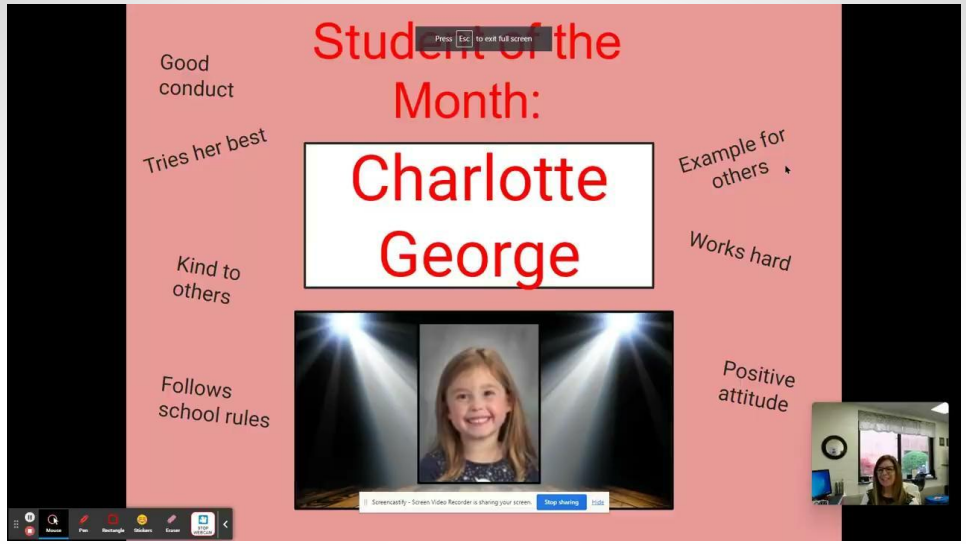


Mansfield Township School District
Board of Education Meeting
May 1, 2023



John Hydock Elementary School

Charlotte George



Student of the Month:

Good conduct

Tries her best

Kind to others

Follows school rules

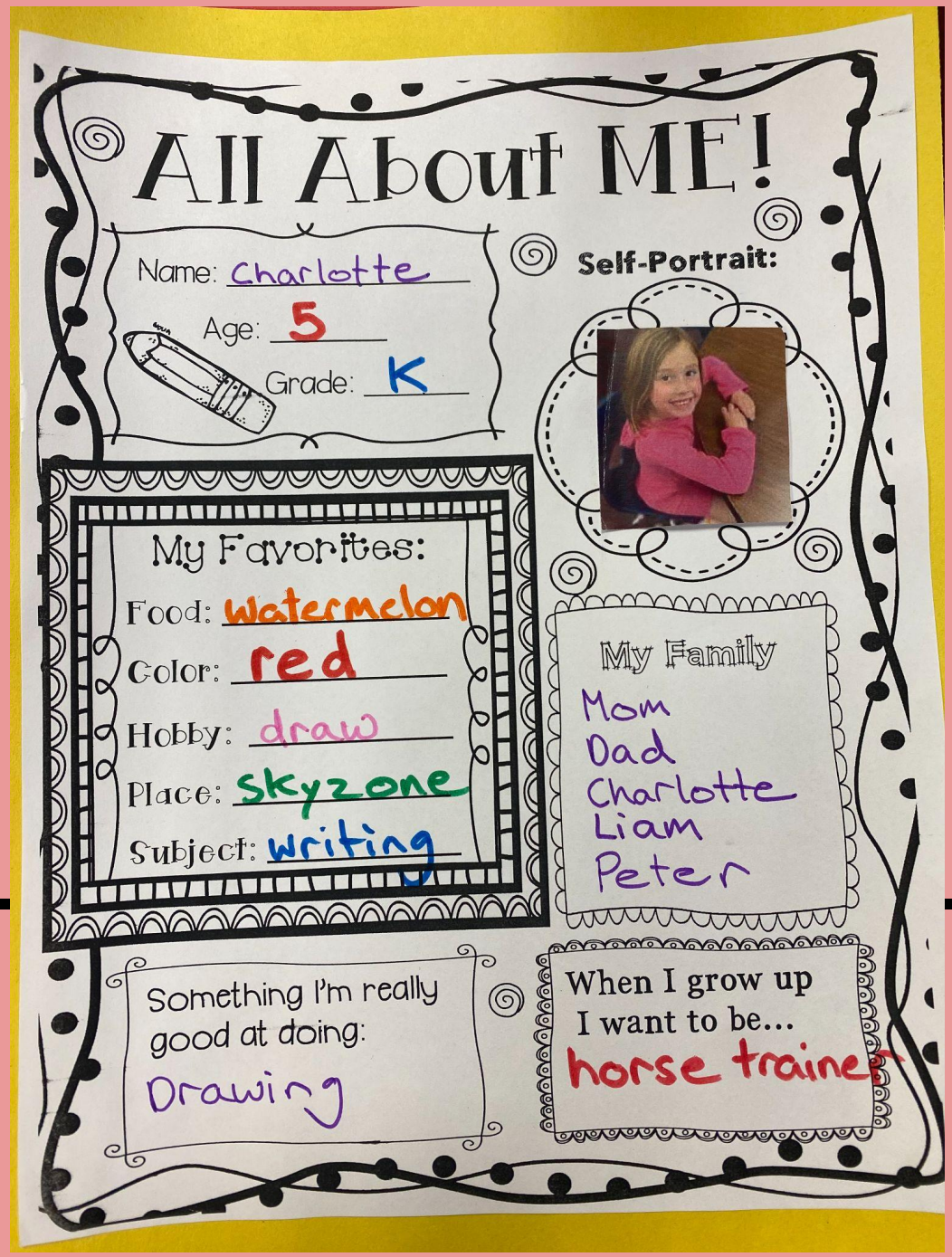
Example for others

Works hard

Positive attitude

Charlotte George





Get to Know Charlotte!





Congratulations, Charlotte!









Mansfield Township Elementary School

Casey Villabon

Mansfield Township Elementary School



Congratulations Casey Villabon!

Get to Know Casey's Favorites:

- Food - sushi
- Color - pink
- Hobby - singing
- Place - home
- Subject - math
- Really Good At - reading
- Career - stage actress

Mansfield Township School District

2023-2024 Budget





Mansfield Township School District

Budget Highlights

The tax levy is increasing by 2% which is the maximum amount allowed by state law.

State aid increased by $118,528 in Special Education and Transportation aid.

Rate increases were made to health benefit programs, including Medical, Dental and Prescription.

Referendum projects expected to be completed by September, 2023.

Overall budget expenses have decreased by 6.45%, totaling $1,026,052.

REVENUE

23-24 School Tax Levy
$11,455,015

22-23 School Tax Levy
$11,230,407

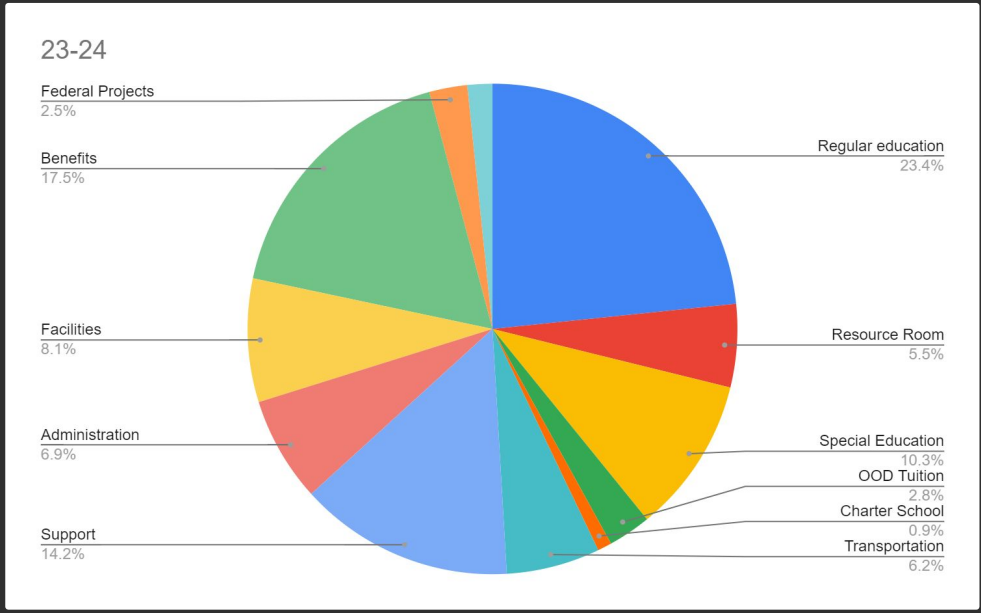
Dollar Increase From Prior Year
$224,608
Percent Increase
2%

Tax Levy	$ 11,455,015
Tuition	$ 100,000
Misc Revenue	$ 135,000
Fund Balance	$1,191,797
Interest on Reserves	$ 300
Excess Surplus	$425,695
Transportation Aid	$190,861
Special Ed Aid	$ 563,123
Equalization Aid	$ 59,647
Security Aid	$ 50,397
TOTAL OPERATING BUDGET	**$ 14,171,835**
Revenue from Federal Sources (Title, IDEA & ESSER)	$373,325
Total Local Repayment of Debt (Local Tax Levy)	$ 245,115
Debt Service Aid	$83,339
Total Revenues	**$ 14,873,614**

APPROPRIATIONS

23-24 Total Appropriation
$14,873,614

22-23 Total Appropriation
$15,899,666



Expenditures

Regular education	$3,474,579
Resource Room	$814,946
Special Education	$1,531,613
OOD Tuition	$420,000
Charter School	$138,500
Transportation	$918,728
Support	$2,110,507
Administration	$1,028,887
Facilities	$1,210,676
Benefits	$2,606,738
Federal Projects	$373,325
Debt Service	$245,115

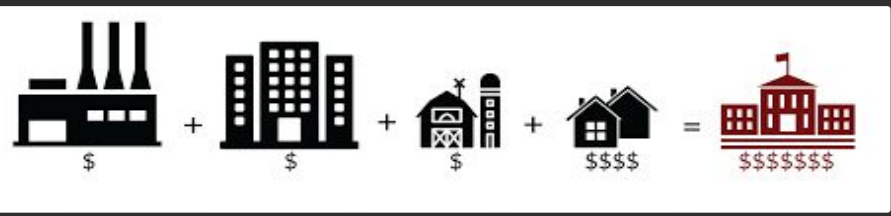
SCHOOL TAX EXAMPLE

	22-23 Amount to be Raised in Taxes (Tax Levy)	23-24 Amount to be Raised in Taxes (Tax Levy)
Fund 10	$11,230,407.41	$11,455,015.00
Fund 40	$1,299,541.00	$245,115.00
Total	$12,529,948.41	$11,700,130.00

Tax Levy for Average Home Assessed at $253,002

Information is based on the Net Value Taxable amount of $1,016,365,845.

	22-23	23-24	Decrease
Tax Rate	1.23	1.151	0.08
Tax Levy for Ave Home	$3,081.05	$2,909.52	$ 171.53
Monthly Tax Contribution	$256.75	$242.46	$ 14.29



Questions

Email

Ms. Danielle Dolci, School Business Administrator

@ ddolci@mansfieldschool.com

Stacy Brophy

4th Grade ACT Project

4th Grade ACT Project

PHILADELPHIA ZOO

Albert M. Greenfield Foundation

UNLESS

Contest

Goal: Tackle a conservation problem.

- Researched an endangered animal from a different part of the world and learned about 5 conservation problems.
- Chose to focus on the Golden Lion Tamarin, native to Brazil, endangered due to habitat destruction and deforestation.
- Identified local endangered animals also facing habitat loss and deforestation.

ACTION PLAN

- Raise money for Conserve Wildlife Foundation of NJ to "adopt" endangered species native to NJ
- Ask for donations to plant a butterfly garden in the courtyard to help the endangered Monarch butterflies
- Create a better habitat for endangered frogs and turtles near the school

4th Grade ACT Project

PHILADELPHIA ZOO

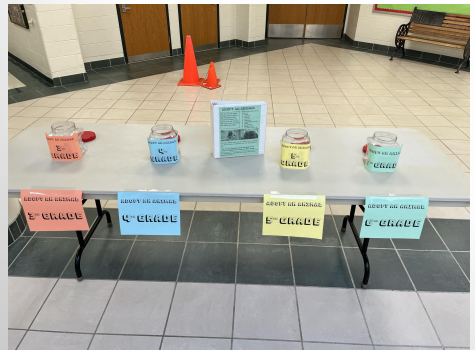
Albert M. Greenfield Foundation

UNLESS Contest

School-wide Fundraiser

- Raised $684.62 - enough to adopt 17 animals
  - 4 Bald Eagles
  - 5 Bobcats
  - 2 Sea Turtles
  - 1 each - Bobolink, Bog Turtle, Checkered White Butterfly, Pine Barrens Tree Frog, Piping Plover, Peregrine Falcon

ADOPT a SPECIES



Butterfly Garden

- Received donations from Baumley Nursery, Sunset Farmstead, and Pinelands Nursery
- Planted 45 plants in a new Butterfly Garden in the courtyard





Adrienne Rudek

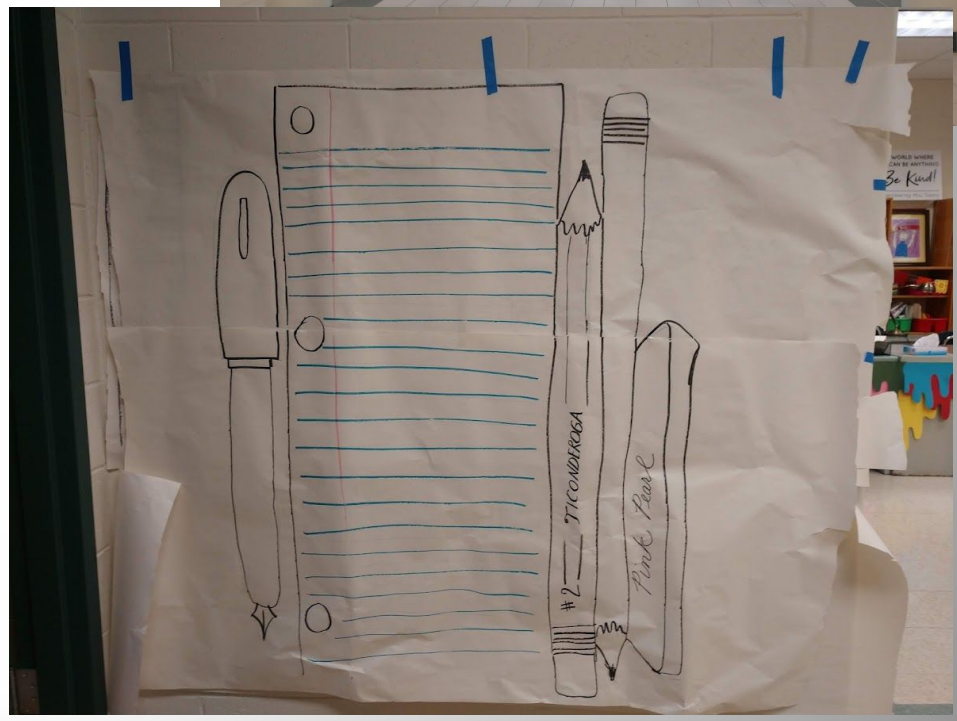
MTES Beautification

MTES Lobby Columns

Progress

- Advertised and surveyed students for ideas
- Narrowed down ideas to themes and included students again based on those themes
- Worked to create a cohesive design for all four columns (objects for each theme "wrapped" around the column on an oversized scale of 60x70 in)
- Drew large scale sketches and met with administrators for approval
- Met with peer artists to discuss how to execute the final designs onto a round surface and to advise on the ordering of supplies
- Designs were drawn onto transparencies to project them to a larger scale
- Columns prepped with fresh paint over the break

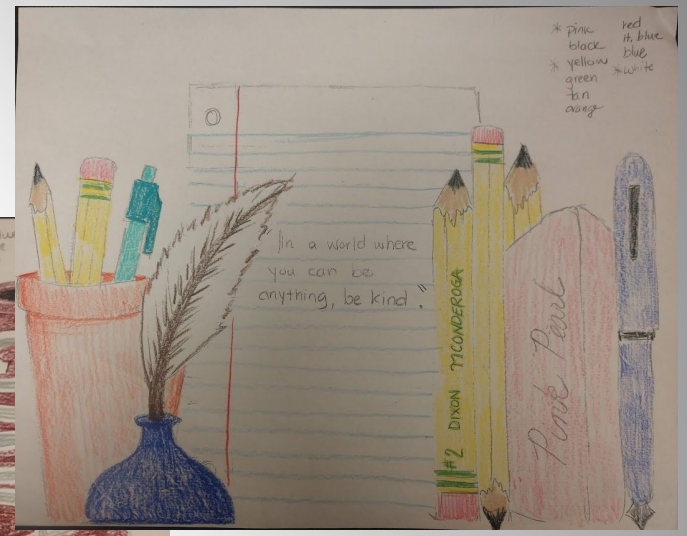




Future Steps- each design will need to be

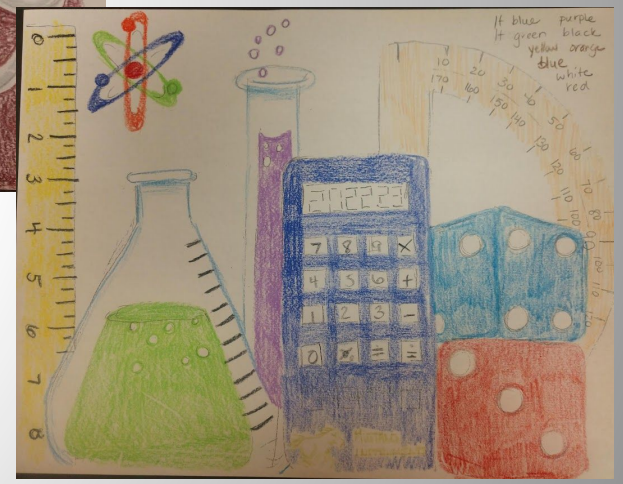
- projected and traced to scale on large butcher paper (60x70 inches each)
- Traced with graphite transfer paper onto the columns
- Painted with acrylic paints

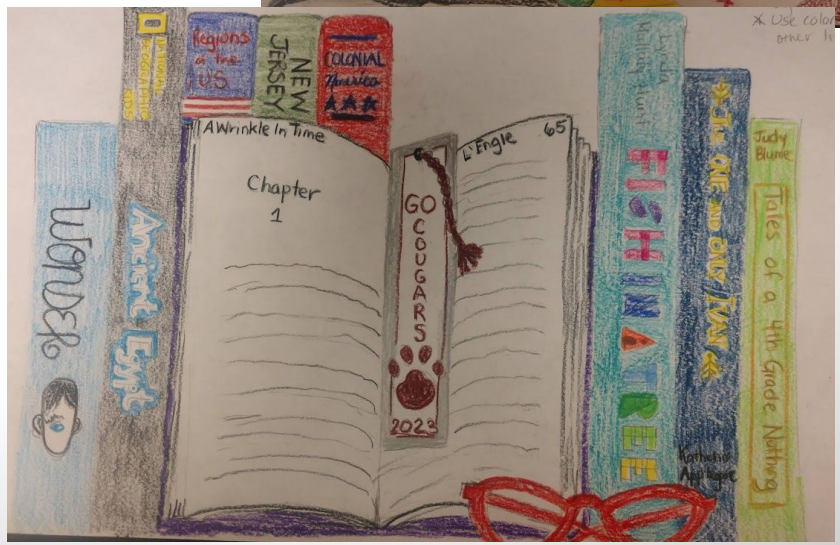
WRITING



SPECIAL AREAS

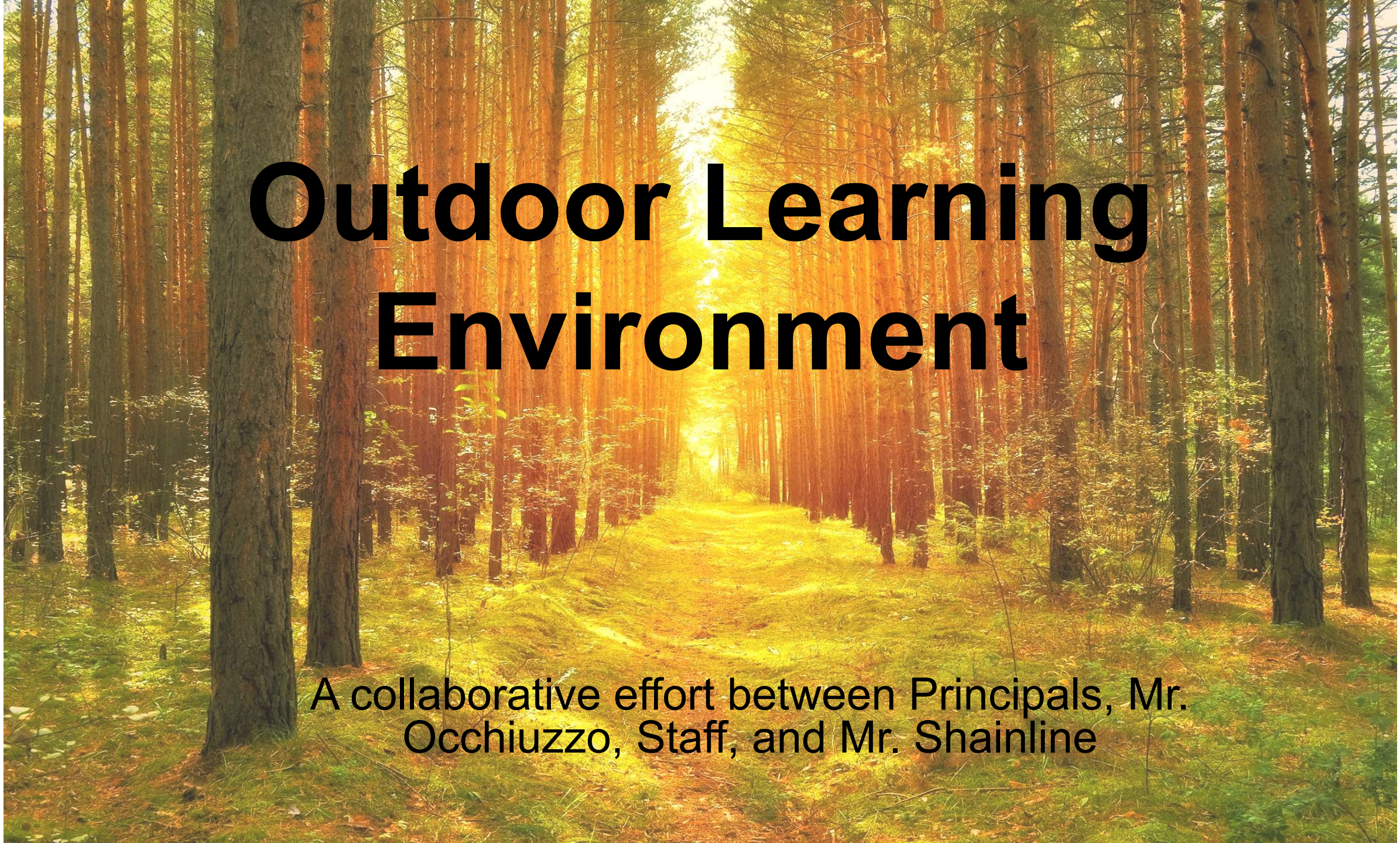






READING/SOCIAL STUDIES

MATH/SCIENCE



Outdoor Learning Environment

A collaborative effort between Principals, Mr. Occhiuzzo, Staff, and Mr. Shainline

Why Outdoor Learning?

1. **School performance increases when children learn outdoors**
2. **Learning outdoors is healthy**
3. **Learning outdoors supports child development**
4. **Teaching and learning outdoors is fun**
5. **Outdoor learning gives children a love and appreciation of our natural surroundings**





JHES

Creating an Outdoor Learning Space while Preserving the Natural Turtle Habitat

Changes to Existing Courtyard

- Upgrade current arched bench with 2x dimensional lumber wood material and stain - longer lasting and more attractive
- Border replaced with 6x6 wood ties- creating a barrier to keep unmatured turtles off stone pathway
- Addition of ¾ river gravel - making it safer to walk on
- Installation of a garden bridge - to maintain turtle habitat
- Installation of a slate instructional board and an outdoor storage bin for instructional equipment

Outdoor Classroom Materials Cost - JHES = $3,600

Days of Labor = 6 days with 2 workers (96 man hours)



MTES

Creating an Outdoor Learning Space Utilizing Existing Space



Changes to Existing Courtyard

- Repurposing part of existing courtyard
- Convertible Benches for student seating
- Shed for storage of gardening supplies and instructional equipment
- Teacher's Workstation
- Umbrellas for existing picnic tables

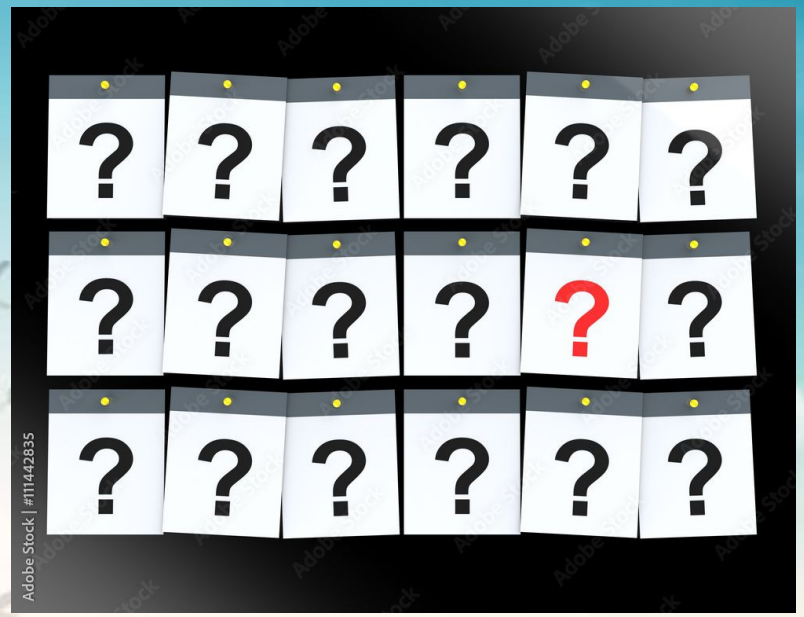


Outdoor Classroom Materials Cost - MTES = $3,900

Days of Labor = 5-6 days with 2 workers

(80-96 man hours)





Reveal Date:

EARTH DAY 2024!



TENURE CELEBRATION

Danielle Dolci



Dolci Tenure

Accomplishments Past and Future

Audits

Year 1 - 1 finding
Year 2 - 0 findings
Year 3 - 0 findings
Year 4 - 0 findings

4 Successful MTSD Budgets

Qualified Purchasing Agent

Passing of the Referendum

Focus a portion of funding to assist those students in our district who are financially challenged.

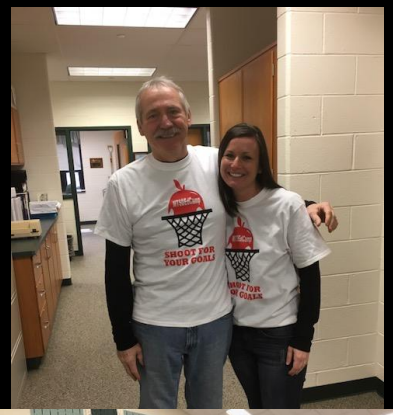
As you grow older, you will discover that you have two hands, one for **helping yourself,** the other for **helping others.**

– *Audrey Hepburn*

AZ QUOTES



Dolci Tenure







Thank you to the MTSD Board of Education, Superintendent Moutis and our team















TENURE CELEBRATION

Jason Shainline



Jason A. Shainline

"Whatever we accomplish belongs to our entire group, a tribute to our combined effort."

–Walt Disney





Programming





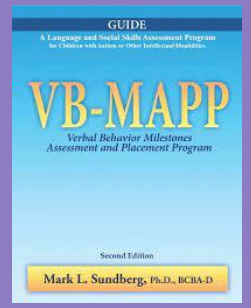


All (GE, ICS, ICR, POR, MD) - Consultation, Bx, OT/Sensory Needs, SEL, MH

ICR - PD Best Practices and Models of Inclusion

POR - Evidenced based programs infused Fundations, Just Words, Multi-Sensory Reading Interventions

MD - Implementing more evidenced based programs such as: VB Mapp, Edmark, and Touch Math, Life Skills through Mail Delivery, the Cougar Cafe, and Outdoors





WILSON®
just words®

THE Cougar Cafe Team



Preschool





Transition to JHES

Expansion=1 PSD to 2 PSD and 2 Tuition based Preschool classes

Implemented Creative Curriculum and GOLD

Integration of Related Services

Participation in Specials and School Activities

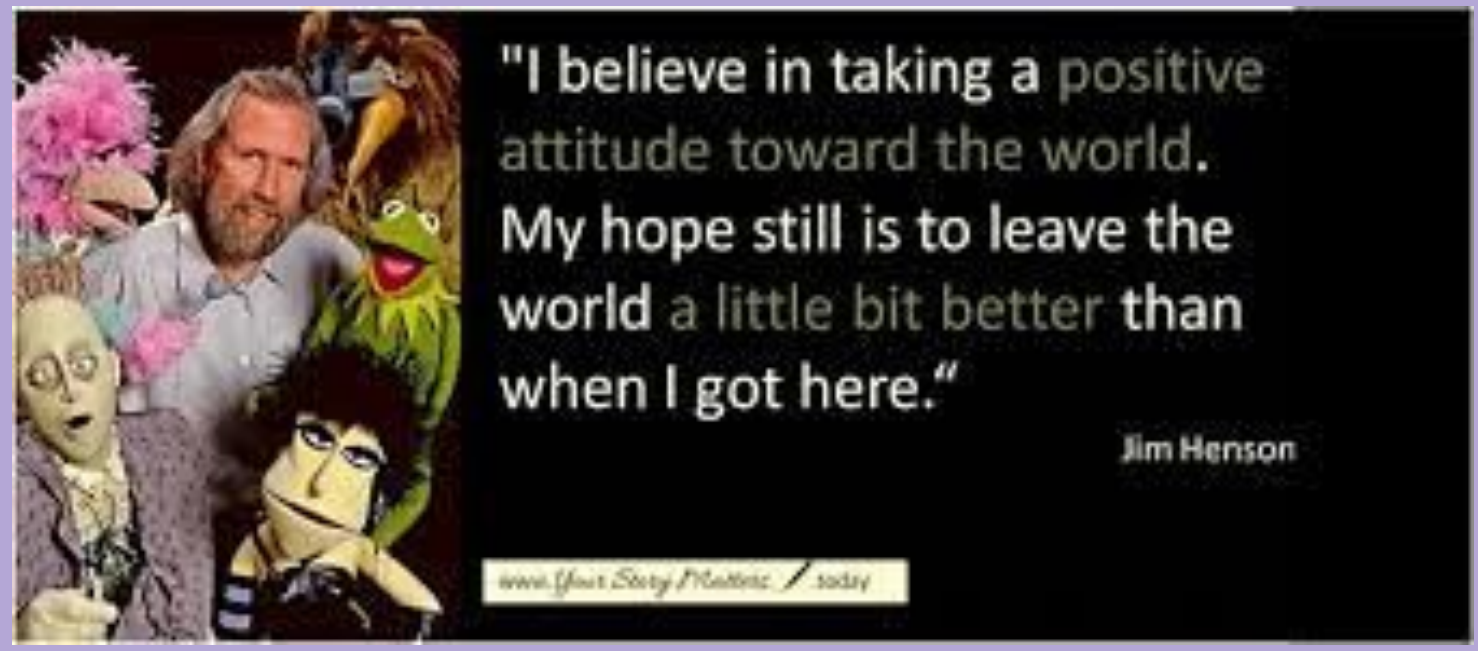
Positive progress via Early Intervention





Thank you

- Board of Education
- Superintendent Moutis
- Ms. Dolci
- All Staff
- The Community
- Carol Lawrence
- My Family
  - Gavin
  - Zoe
  - Lacey
  - Jeannette



Security at MTSD





May Staff of the Month

Angela Stewart - MTES

Krissy Patton - JHES

MTSD Student Enrollment

Enrollment numbers as of 4/21/2023:

Grade	Enrollment
PreK	PSD 3/Half Day: 3 PSD 4/Full Day: 13 PreK GE 4/Full Day: 24 Total: 40
Kindergarten	61
Grade 1	77
Grade 2	74
Grade 3	79
Grade 4	67
Grade 5	74
Grade 6	80
Out of District	6
TOTAL PreK-6	558

Staff Attendance
April 2023

Absence Reason	% of Total Absences
Bereavement	**1.60%**
Dock	**5.06%**
Donated Day	**2.13%**
Family Illness	**2.13%**
Family Leave	**3.73%**
Personal Day	**15.72%**
Professional Development	**2.66%**
School Business	**7.84%**
Sick Day	**46.61%**
Sub Dock	**2.13%**
Vacation	**10.39%**



June 12, 2023
6:30pm

- Battle of the Books
- Volunteer Recognition
- CHAS Recognition
- Mrs. Traino Dedication


MANSFIELD TOWNSHIP SCHOOL DISTRICT
ROOTED IN VALUES, GROWING IN KNOWLEDGE
NEW JERSEY