

Moorpark Unified School District

LCFF Budget Stakeholder Advisory Committee

April 20, 2017

1. Welcome and Purpose of Committee
2. Introductions
3. Overview of Local Control Accountability Plan (LCAP)
4. Fiscal Overview
 - a. Budget Calendar
 - b. 2016-2017 Budget as of Second Interim Report
 - c. Multi-year Projections of 2017-18 and 2018-19
 - d. Budget Monitoring Cycles
5. Future Meetings
 - May 2
 - May 24 (Need to reschedule)
 - June 1