

Moorpark Unified School District

LCFF Budget Stakeholder Advisory Committee

May 2, 2017

1. Welcome!
2. Introductions
3. Fiscal Overview
 - a. Budget Calendar
 - b. 2016-2017 Budget as of Second Interim Report
 - c. Multi-year Projections of 2017-18 and 2018-19
 - d. Budget Monitoring Cycles
4. Future Meetings – Set Time
 - May 30?
 - May 31?
 - June 1