2017-18 SECOND INTERIM REPORT

MARCH 13, 2018

2017-18 Second Interim Report

California School District Financial Reporting Requirements

- Education Code 42130 – requires the school district to file their fiscal condition for TWO reporting periods, October 31 and January 31, including projections of the budget through June 30.

- Education Code 42131 – requires the Board of Education to certify, based on current projections, whether or not the school district is able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

2017-18 Second Interim Report

Financial Reporting Certifications

There are three types of certification based on the multi-year projections at each reporting period:

- Positive Certification ~ District can meet it's financial obligations for the current and two subsequent years.
- Qualified Certification ~ borderline, may not meet financial obligations during one of the three years of the MYP.
- Negative Certification ~ cannot meet financial obligations in two or more of the three years as shown by negative fund balance, insufficient Reserves for Economic Uncertainty.

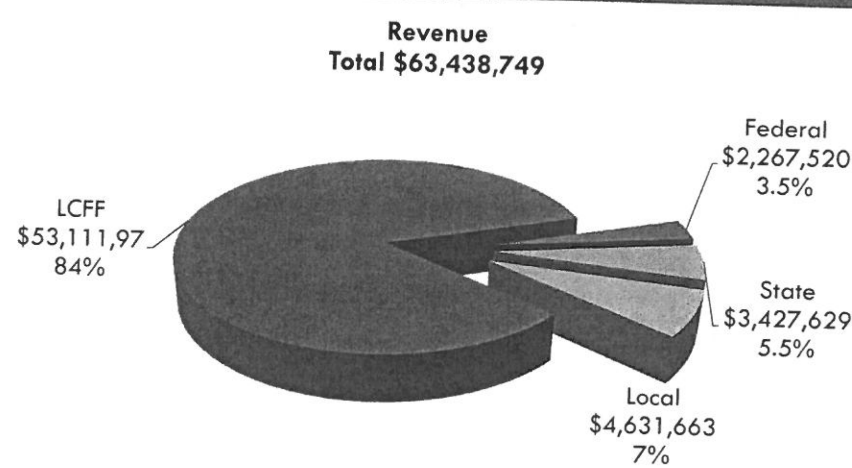
2017-18 Second Interim Assumptions

- Due to declining enrollment 2017-18 funding is based on prior year ADA
- ADA of 6118.67 (Prior Year P-2 ADA) is used for 2017-18 funding
- MYP P-2 ADA calculated at 96.0% Attendance Factor
- Property Tax RDA included in Revenue
- Step and Column increases based on 1.5%
- One-Time Discretionary Funds: $147/ADA for 17-18 and $295 for 18-19
- Unrestricted Lottery Revenue: $146/ADA and Restricted: $48/ADA
- Mandate Block Grant: $30.34/ADA for K-8 and $58.25/ADA for 9-12
- California Consumer Price Index (CPI): 3.42%
- Indirect from CNS included in revenue at 5.44%
- RRMA at 2.14% (2% required in 17-18 and increases to 3% when LCFF is fully funded)
- Salaries/Benefits
  - CalSTRS Rate: 14.43% CalPERS Rate: 15.531%
  - HW increases are at 5% year over year

2017-18 Second Interim Budget
General Fund Revenue

	First Interim	Second Interim	Difference	Major Changes
LCFF Revenue	$53,534,513	$53,111,937	($422,579)	Increase 1.78% in GAP funding Decrease in ADA
Federal Revenue	$2,260,001	$2,267,520	$7,519	Additional Federal Awards
State Revenue	$3,466,515	$3,427,629	($38,886)	Decrease in VCO Innovation Grant
Local Revenue	$4,368,130	$4,631,663	$263,533	Increase in site donations, facility use and E-rate
Total	**$63,629,159**	**$63,438,749**	**($190,410)**	

2017-18 First Interim Revenue

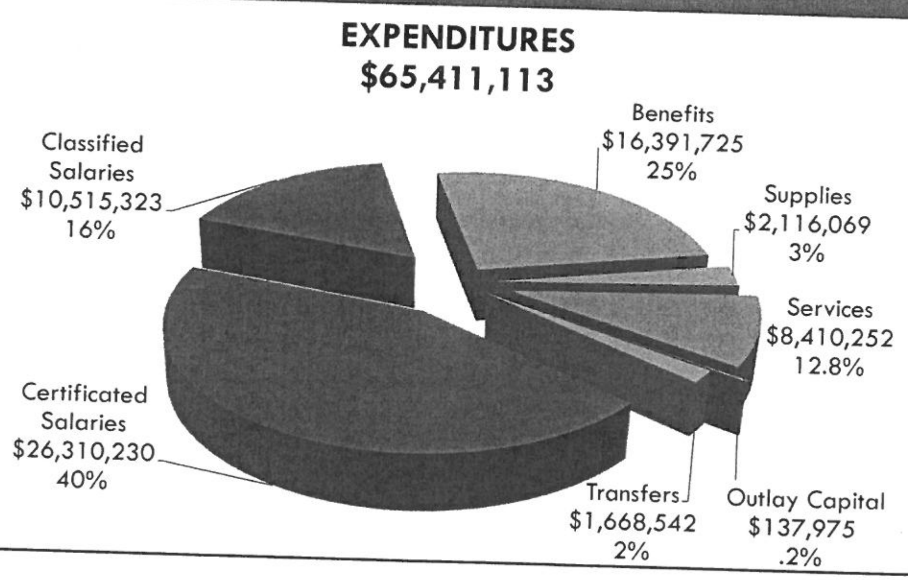


2017-18 Second Interim Budget

General Fund Expenditures

	First Interim	Second Interim	Difference	Major Changes
Certificated Salaries	$26,977,891	$26,310,230	($667,661)	Elimination of vacant positions
Classified Salaries	$10,846,383	$10,515,323	($331,060)	Positions in budget twice
Employee Benefits	$16,489,471	$16,391,725	($97,746)	Reductions due to salaries
Books/Supplies	$2,088,305	$2,116,069	$27,764	Restricted (grant) increase
Services/Operating	$8,177,975	$8,410,252	$232,277	Restricted increase (Sp Ed)
Capital Outlay	$87,500	$137,975	$50,475	Restricted increase
Other Outgo	$1,360,542	$1,668,542	$308,000	Sp Ed Excess Costs increase
Indirect	($140,802)	($139,009)	$1,793	Reduction from other funds
Total	$65,877,211	$65,411,113	($466,098)	

2017-18 First Interim Expenditures



2017-18 Second Interim MYP
Enrollment and ADA Projections

	15-16 Enrollment	15-16 P-2	15-16 ADA Percentage	16-17 Enrollment	16-17 P2	16-17 ADA Percentage	17-18 CBED Enrollment	17-18 Enrollment 2-27-18	P-2 Projection at 2nd Int	17-18 ADA Percentage Projection	18-19 Enrollment Projection at 2nd Int	P2 Projection at 2nd Intrm	18-19 ADA Percentage Projection	19-20 Enrollment Projection at 2nd Intrm	P-2 Projection at 2nd Interim	19-20 ADA Percentage Projection
TK	117			98			135	144	129.60		135	128.25	0.95	135	128.25	0.95
K	424			456			395	402	379.20		401	384.96	0.96	401	384.96	0.96
1	436			431			464	468	445.44		395	379.20	0.96	395	379.20	0.96
2	473			442			422	424	405.12		464	447.76	0.965	393	379.25	0.965
3	487			478			443	440	425.28		422	407.23	0.965	464	447.76	0.965
ESY/NPS					1.66				1.5			1.71			1.71	
	1937	1862.8	0.96	1905	1831.61	0.96	1859	1878	1786.14	0.960	1817	1749.11		1788	1721.13	0.965
4	486			488			475	478	456.00		440	424.60	0.965	422	407.23	0.965
5	458			506			493	495	473.28		475	458.38	0.965	440	424.60	0.965
6	481			448			499	495	479.04		493	475.75	0.965	475	458.38	0.965
ESY/NPS					1.47				1.50			1.50			1.50	
	1425	1376.6	0.97	1442	1386.63	0.96	1467	1468	1409.82	0.960	1408	1360.22		1337	1291.71	
7	500			475			456	457	437.76		495	477.68	0.965	493	475.75	0.965
8	529			496			478	476	458.88		456	440.04	0.965	495	477.68	0.965
ESY/NPS					0.77				0.75			0.75			0.75	
	1029	971.19	0.94	971	933.72	0.96	934	933	897.39	0.96	951	918.47	0.965	988	954.17	0.965
9	489			500			504	493	483.84	0.96	476	456.96	0.96	456	440.04	0.965
10	510			477			496	496	476.16	0.96	493	473.28	0.96	476	459.34	0.965
11	575			531			492	487	467.40	0.95	496	471.20	0.95	493	468.35	0.95
12	600			571			533	532	506.35	0.95	487	462.65	0.95	496	471.20	0.95
ESY/NPS					3.73				3.73			3.50			3.71	
	2174	2038.9	0.94	2079	1979.72	0.95	2025	2008	1937.48		1952	1867.59	0.95	1921	1842.64	0.95
Total ADA		6249.4			[illegible]				6030.83			5895.39			5809.64	
Total Enrollment	[illegible]			[illegible]			6285	6287			6128			[illegible]		
Loss over PY				-168			-112				-157			-94		

2017-18 Second Interim MYP
General Fund Restricted/Unrestricted Revenue

	2017-18	2018-19	2019-20	Note
LCFF Revenue	$53,111,937	$55,077,371	$55,072,384	LCFF 100% Funded
Federal Revenue	$2,267,520	$2,267,520	$2,267,520	
State Revenue	$3,427,629	$4,186,826	$2,353,856	$295 One-Time funding
Local Revenue	$4,631,663	$4,419,124	$4,419,124	
Total	**$63,438,749**	**$65,950,841**	**$64,112,884**	

2017-18 MYP Expenditure Reductions*

	2017-18	2018-19	2019-20
Certificated Unrestricted Salaries	$(0)	($430,944)	$(161,604)
Certificated Restricted Salaries	$(0)	$ (53,868)	$(0)
Classified Unrestricted Salaries	$(0)	$(110,000)	$(44,000)
Classified Restricted Salaries	$(0)	$(0)	$(0)
Adjustment	$(0)	$(0)	$(0)

*Data found in MYP section B. 1. d. for certificated section B.2.d for classified

2017-18 Second Interim MYP

General Fund Restricted/Unrestricted Expenditures

	2017-18	2018-19	2019-20	Note
Certificated Salaries	$26,310,230	$26,147,657	$26,310,702	Prior slide Salary reductions
Classified Salaries	$10,515,323	$10,552,922	$10,658,737	Prior slide Salary reductions
Employee Benefits	$16,391,725	$16,997,481	$17,938,163	STRS, PERS, HW increases
Books/Supplies	$2,116,069	$2,116,069	$2,116,069	
Services/Operating	$8,410,252	$8,197,304	$8,043,903	Bd Election, contracts reduce
Capital Outlay	$137,975	$32,500	$32,500	Bus loan, CTEIG grant
Other Outgo	$1,668,542	$1,691,902	$1,713,896	Sp Ed County cost increase
Indirect	($139,009)	($139,009)	($139,009)	
Total	$65,411,113	$65,066,983	$66,145,118	

2017-18 Second Interim MYP
Restricted/Unrestricted Ending Fund Balance

	2017-18	2018-19	2019-2020
Beginning Balance	$5,441,929	$3,469,565	$4,353,423
Total Revenue	$63,438,749	$65,950,841	$64,112,884
Restricted Budget Adjustment	$0	$(529,848)*	$(529,848)*
Budget Adjustments Needed	$0	$0	$0
Total Expenditures	$65,411,113,	$65,066,983	$66,145,118
Surplus/deficit	($1,972,64)	$883,858	$(2,032,234)
Ending Balance	$3,469,565	$4,353,423	$2,321,189
Meet 3% REU	YES	YES	YES
REU Amount	$1,963,500	$1,952,500	$1,984,500

* Reduction in expenses due to programs that sunset – carry-over fund expenditures will end

2017-18 Second Interim Budget
Required Reserve Disclosure

	2017-18		2018-19		2019-20	
	Amount		Amount		Amount	
Ending Fund Balance	$3,469,565	5.3%	4,353,423	6.69%	2,321,189	3.5%
Assigned Fund Balance*	$1,169,167	1.78%	2,352,871	3.61%	288,637	.44%
Unassigned Balance						
Minimum Required Reserve (REU)	1,963,500	3.0%	1,952,500	3%	1,984,500	3%
Excess of Minimum REU	$0	0%	$0	0%	$0	0%

* $197,000 or .3% of EFB is Assigned for potential Instructional Minutes Finding

2017-18 Second Interim Report

Recommendation

- It is recommended that the Board approve the District's Second Interim Financial Report and
- File a positive certification- The District certifies that based on the projections, it will meet it's financial obligations for the current year and two subsequent fiscal years.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	53,111,937.00	3.70%	55,077,371.00	-0.01%	55,072,384.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	2,143,728.00	35.41%	2,902,925.00	-63.14%	1,069,955.00
4. Other Local Revenues	8600-8799	530,907.00	-40.03%	318,368.00	0.00%	318,368.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(9,842,491.00)	0.59%	(9,900,846.00)	7.25%	(10,619,116.00)
6. Total (Sum lines A1 thru A5c)		45,944,081.00	5.34%	48,397,818.00	-5.28%	45,841,591.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				21,972,549.00		21,810,986.00
b. Step & Column Adjustment				269,381.00		270,998.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(430,944.00)		(161,604.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	21,972,549.00	-0.74%	21,810,986.00	0.50%	21,920,380.00
2. Classified Salaries						
a. Base Salaries				7,221,716.00		7,192,333.00
b. Step & Column Adjustment				80,617.00		81,827.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(110,000.00)		(44,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	7,221,716.00	-0.41%	7,192,333.00	0.53%	7,230,160.00
3. Employee Benefits	3000-3999	13,568,663.00	2.65%	13,927,752.00	4.70%	14,582,643.00
4. Books and Supplies	4000-4999	684,972.00	0.00%	684,972.00	0.00%	684,972.00
5. Services and Other Operating Expenditures	5000-5999	4,031,228.00	-5.28%	3,818,280.00	-4.02%	3,664,879.00
6. Capital Outlay	6000-6999	57,500.00	-43.48%	32,500.00	0.00%	32,500.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(241,709.00)	0.00%	(241,709.00)	0.00%	(241,709.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		47,294,919.00	-0.15%	47,225,114.00	1.37%	47,873,825.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(1,350,838.00)		1,172,704.00		(2,032,234.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		4,531,557.00		3,180,719.00		4,353,423.00
2. Ending Fund Balance (Sum lines C and D1)		3,180,719.00		4,353,423.00		2,321,189.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	48,052.00		48,052.00		48,052.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	1,169,167.00		2,352,871.00		288,637.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,963,500.00		1,952,500.00		1,984,500.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		3,180,719.00		4,353,423.00		2,321,189.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	2,267,520.00	0.00%	2,267,520.00	0.00%	2,267,520.00
3. Other State Revenues	8300-8599	1,283,901.00	0.00%	1,283,901.00	0.00%	1,283,901.00
4. Other Local Revenues	8600-8799	4,100,756.00	0.00%	4,100,756.00	0.00%	4,100,756.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	9,842,491.00	0.59%	9,900,846.00	7.25%	10,619,116.00
6. Total (Sum lines A1 thru A5c)		17,494,668.00	0.33%	17,553,023.00	4.09%	18,271,293.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,337,681.00		4,336,671.00
b. Step & Column Adjustment				52,858.00		53,651.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(53,868.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,337,681.00	-0.02%	4,336,671.00	1.24%	4,390,322.00
2. Classified Salaries						
a. Base Salaries				3,293,607.00		3,360,589.00
b. Step & Column Adjustment				66,982.00		67,988.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,293,607.00	2.03%	3,360,589.00	2.02%	3,428,577.00
3. Employee Benefits	3000-3999	2,823,062.00	8.74%	3,069,729.00	9.31%	3,355,520.00
4. Books and Supplies	4000-4999	1,431,097.00	0.00%	1,431,097.00	0.00%	1,431,097.00
5. Services and Other Operating Expenditures	5000-5999	4,379,024.00	0.00%	4,379,024.00	0.00%	4,379,024.00
6. Capital Outlay	6000-6999	80,475.00	-100.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,668,542.00	1.40%	1,691,902.00	1.30%	1,713,896.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	102,706.00	0.00%	102,706.00	0.00%	102,706.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				(529,849.00)		(529,849.00)
11. Total (Sum lines B1 thru B10)		18,116,194.00	-1.51%	17,841,869.00	2.41%	18,271,293.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(621,526.00)		(288,846.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		910,372.00		288,846.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		288,846.00		0.00		0.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	288,846.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		288,846.00		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	53,111,937.00	3.70%	55,077,371.00	-0.01%	55,072,384.00
2. Federal Revenues	8100-8299	2,267,520.00	0.00%	2,267,520.00	0.00%	2,267,520.00
3. Other State Revenues	8300-8599	3,427,629.00	22.15%	4,186,826.00	-43.78%	2,353,856.00
4. Other Local Revenues	8600-8799	4,631,663.00	-4.59%	4,419,124.00	0.00%	4,419,124.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		63,438,749.00	3.96%	65,950,841.00	-2.79%	64,112,884.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				26,310,230.00		26,147,657.00
b. Step & Column Adjustment				322,239.00		324,649.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(484,812.00)		(161,604.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	26,310,230.00	-0.62%	26,147,657.00	0.62%	26,310,702.00
2. Classified Salaries						
a. Base Salaries				10,515,323.00		10,552,922.00
b. Step & Column Adjustment				147,599.00		149,815.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(110,000.00)		(44,000.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	10,515,323.00	0.36%	10,552,922.00	1.00%	10,658,737.00
3. Employee Benefits	3000-3999	16,391,725.00	3.70%	16,997,481.00	5.53%	17,938,163.00
4. Books and Supplies	4000-4999	2,116,069.00	0.00%	2,116,069.00	0.00%	2,116,069.00
5. Services and Other Operating Expenditures	5000-5999	8,410,252.00	-2.53%	8,197,304.00	-1.87%	8,043,903.00
6. Capital Outlay	6000-6999	137,975.00	-76.45%	32,500.00	0.00%	32,500.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,668,542.00	1.40%	1,691,902.00	1.30%	1,713,896.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(139,003.00)	0.00%	(139,003.00)	0.00%	(139,003.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				(529,849.00)		(529,849.00)
11. Total (Sum lines B1 thru B10)		65,411,113.00	-0.53%	65,066,983.00	1.66%	66,145,118.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(1,972,364.00)		883,858.00		(2,032,234.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		5,441,929.00		3,469,565.00		4,353,423.00
2. Ending Fund Balance (Sum lines C and D1)		3,469,565.00		4,353,423.00		2,321,189.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	48,052.00		48,052.00		48,052.00
b. Restricted	9740	288,846.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	1,169,167.00		2,352,871.00		288,637.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,963,500.00		1,952,500.00		1,984,500.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		3,469,565.00		4,353,423.00		2,321,189.00

Permit Reference	Project Name and Development Type	Location	Developer	Status	Total Units	Affordable Units	Permits Issued	Permits Remaining	Estimated Completion Timeframe
Tract 5187	Meridian Hills Single Family Detached	Meridian Hills Dr	K. Hovnanian	Under Construction	265	17	246	19	2018
VTTM 5972	Spring Road Townhouse Condominiums	SW Corner Los Angeles Ave and Spring Rd	Spring Rd LLC (Duncan/Ashley)	Approved	95	15	0	95	2020-2025
RPD 2014-02	Green Island Villa Townhouse Condominiums	635 Los Angeles Ave	Grand Moorpark	Proposed	64	TBD	0	64	2020-2025
VTTM 5437	Canyon Crest Single Family Detached	Marine View Lane	Birdsall/Jones	Approved	21	3 off site	0	21	2020-2025
RPD 2012-02	Essex Moorpark Apartments	S Side of Casey Road	Essex Portfolio	Approved	200	50	0	200	2020-2025
TTM 5739	Everett Street Terraces Apartment Condominiums	N Side of Everett Street E of Moorpark Ave	John Chiu	Proposed	60	TBD	0	60	2020-2025
VTTM 5882	Pacific Arroyo Single Family Detached and Detached Condominums	S Side of Los Angeles Ave W of Leta Yancy	Pacific Communities	Approved	284	25+1.6 acre site	0	284	2020-2030
RPD 2013-01	Casey Road Senior Community (No School Age Residents)	N Side of Casey Road	Aldersgate Investments (Mansi)	Proposed	390	TBD	0	390	2020-2030
VTTM 5130	Vistas at Moorpark Single Family Detached	W Side of Spring Rd S of Water Dep't Office	City Ventures	Approved	110	12 off site	0	110	2020-2030
RPD 2015-01	Everett Street Apartments	S Side of Everett Street E of Moorpark Ave	Area Housing Authority	Under Conststruction	24	23	24	0	2018
RPD 2016-02	North Hills Parkway Single Family Detached	W of Gabbert Rd N of RR	West Pointe Homes	Proposed	140	TBD	0	140	2025-2035
SP 1	Hitch Ranch Single Family Detached, Condominiums, and Apts	W of Casey Rd, N of RR, E of Gabbert Rd	Hitch Ranch/Comstock Homes	Proposed	755	TBD	0	755	2023-2035
				TOTALS	**2408**	**TBD**	**270**	**2138**	