

Moorpark Budget Committee Agenda
March 21, 2018

- Welcome

- Review 2nd interim
 - Removal of “Adjustments”
 - Ending Fund Balance
 - Deficit Spending

- Enrollment
 - Projections
 - City Building
 - Projection enrollment

- Cost Saving Measures
 - Internal considerations
 - Solar
 - Tech Review
 - Copying Management
 - Prop 39 utility projects

- Next Meetings
 - April – date TBD – Discussions of Expenditures in Planning the 18-19 Budget
 - May 9 – LCAP Review 9:00 am