

**Financial Recovery Plan - Initiative Progress Report**

	<b>INITIATIVE</b>	<b>TOPIC</b>	<b>Status As of February 2021</b>			
1.	CON 1	Garbage Contract	Completed May 2019	Revisit as Needed	<b>KEY</b>	
2.	CON 2	Insurance Broker	Completed May 2019	Revisit as Needed		<b>GREEN – COMPLETED</b> Revisit Yearly (45)
3.	OPE 1	Supplies	Completed June 2019	Revisit Yearly		<b>YELLOW – IN PROGRESS</b> On-Going (6)
4.	ACA 12	Supplementals	Completed June 2019	Revisit Yearly		<b>BLUE – TO BE AMENDED</b> Revision (12)
5.	ACA 13	Athletics	Completed June 2019	Revisit Yearly		<b>WHITE – ON HOLD</b> To Be Determined (12)
6.	REV 1	Real Estate Taxes	Incomplete June 2019	TBD To Be Amended		
			Completed* June 2020			
7.	REV 12	Transitional Loan	Completed June 2019	To Be Amended		
8.	OPE 9	Time Mgt. System	Completed July 2019	Completed July 2019		
9.	HR 1	Resume Assistance	Completed June 2019	Revisit as Needed		
10.	OPE 8	Direct Deposit	Completed July 2019	Completed July 2019		
11.	ACA 7 (Pt. 1)	Middle School Model	In Progress August 2019	To Be Amended		
12.	ACA 10	District Program Plans	Completed Sept. 2019	Completed Sept. 2019		
13.	OPE 10	Auditor General Report	Completed Sept. 2019	Completed Sept. 2019		
14.	CON 4	Solicitor RFP	Completed Sept. 2019	Revisit as Needed		
15.	ACA 2	Kindergarten Sections	Completed Oct. 2019	Revisit Yearly		
16.	OPE 11	Health Care Programs	Completed Oct. 2019	Revisit Yearly		
17.	OPSY 1	Buildings and Grounds Audit	Completed Nov. 2019	To Be Amended		
18.	OPSY 2	Transportation Audit	Completed Nov. 2019	To Be Amended		
19.	CON 6	Transportation Contract	Completed March 2020	Revisit as Needed		
20.	CBA 8	Early Retirement Incentive	Completed Dec. 2019	Completed Dec. 2019		
21.	OPE 3	Administrative Manuals	In Progress Dec. 2019	In Progress		
22.	OPE 12	Fund Balance Policy	Completed Dec. 2019	Completed Dec. 2019		

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23.	OPSY 3	Cafeteria Audit	On Hold	TBD
24.	OPSY 4	Special Education Audit	On Hold	TBD
25.	CON 5	Food Mgt Contract	Completed Jan. 2020	Revisit as Needed
26.	ACA 9	Forbes Road CTC	Completed Feb. 2020	Revisit Yearly
27.	ACA 7 (Pt. 2)	Middle School Climate	In Progress Feb. 2020	To Be Amended
28.	CBA 2	Meet & Discuss	On Hold	TBD
29.	OPE 2	Close Middle School Pool	On Hold	TBD
30.	OPE 7	Close Middle School	On Hold	TBD
31.	OPSY 5	Security Audit	On Hold	TBD
32.	OPSY 6	Technology Audit	Completed March 2020	To Be Amended
33.	CBA 1	Outsource Options	On Hold	TBD
34.	CON 3	Security Contract	In Progress April 2020	In Progress
35.	CON 7	Technology Contracts	Completed April 2020	Revisit as Needed
36.	OPSY 7	Insurance Audit	Completed May 2020	Revisit as Needed
37.	CBA 3	Teachers Contract	In Progress Jan. 2021	In Progress Jan. 2021
38.	CBA 4	Support Contract	Completed May 2020	Revisit as Needed
39.	CBA 5	Custodians Contract	Completed May 2020	Revisit as Needed
40.	CBA 6	Food Service Contract	In Progress Jan. 2021	In Progress Jan. 2021
41.	CBA 7	Administrators Contract	Completed May 2020	Revisit as Needed
42.	CON 8	Vendors Contracts	Completed May 2020	Revisit as Needed
43.	ACA 1	Teacher Furloughs	Completed June 2020	Revisit as Needed
44.	ACA 4	Paraprofessional Furloughs	Completed June 2020	Revisit as Needed
45.	ACA 11	Administration Furloughs	Completed June 2020	Revisit as Needed
46.	PL 1	Custodians Furloughs	Completed June 2020	Revisit as Needed
47.	SEC 1	Secretaries Furloughs	Completed June 2020	Revisit as Needed
48.	FS 1	Cafeteria Furloughs	Completed June 2020	Revisit as Needed

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49.	ACA 8	Staff Absenteeism	In Progress June 2020	To Be Amended
50.	OPE 4	Consortium Options	Completed June 2020	Revisit as Needed
51.	OPE 5	Shared Services	On Hold	TBD
52.	REV 2	Delinquent Taxes	Completed June 2020	Revisit Yearly
53.	REV 3	Earned Income Tax	Completed June 2020	Revisit Yearly
54.	REV 4	ACCESS Reimbursement	Completed June 2020	Revisit Yearly
55.	REV 5	Bussing Reimbursement	Completed June 2020	Revisit Yearly
56.	REV 6	Cafeteria Revenue	Completed June 2020	Revisit Yearly
57.	REV 7	Event Rates	Completed June 2020	Revisit as Needed
58.	REV 8	Chiefs Academy	Completed June 2020	Revisit as Needed
59.	REV 9	Special Education Programs	On Hold	TBD
60.	REV 10	Grant Writing	In Progress June 2020	In Progress
61.	REV 11	Public Relations	In Progress June 2020	To Be Amended
62.	REV 13	Subsidy Increase	Completed June 2020	Revisit Yearly
63.	REV 14	Charter School Tuition	Completed June 2020	Revisit Yearly
64.	REV 15	Legislation Topics	Completed June 2020	Revisit Yearly
65.	REV 16	KOZ Zones	On Hold	TBD
66.	REV 17	Education Foundation	On Hold	TBD
67.	REV 18	Non-Profit Ideas	On Hold	TBD
68.	REV 19	Leasing Opportunities	Completed June 2020	Revisit Yearly
69.	ACA 3	Academic Coaches	In Progress June 2020	To Be Amended
70.	ACA 5	Achievement Ideas	In Progress June 2020	To Be Amended
Quo	ACA 6	Testing Options	Completed June 2020	Revisit Yearly
72.	FIN 1	Debt Service	Completed June 2020	Revisit Yearly
73.	OPE 6	Board Training	Completed June 2020	Revisit Yearly
74.	Amendment	Tax Increase/Balance Budget	Completed * June 2020	To Be Amended
75.	Revision		In Progress Jan. 2021	In Progress