

Financial Recovery Plan - Outline

Part I

Introduction

Part II

Status of District

Demographics

Community

Schools

Enrollment

Historical Data

Current Grade Levels

Special Education

Current Grade Levels

Charter/Cyber Schools

Current Grade Levels

Finances

Historical Data

Current Year

Tax Increases

Debt Service

Five-year Projections

2019-2020 Pie Chart

Academics

Goods News

Achievement Data

Part III

Act 141 of 2012

Recent Progress

HR Soft Landing

Initiatives

Academics

Workforce (TBD)

Programs

10-15 Initiatives

Operations (Workforce)

Plant (TBD)

Secretaries (TBD)

Cafeteria (TBD)

5-10 Initiatives

Operations (Efficiencies)

9-10 Initiatives

Operations (Systems Audits)

5-6 Initiatives

Negotiations / Purchased Services

7-8 Initiatives

Negotiations / CBA's

3-4 Initiatives

Long-term Finances (TBD)

Revenue

12-15 Initiatives

Part IV

Exit Criteria