



2022-23  
**Areas of Focus**  
June 15, 2023



**LAGUNA BEACH**  
UNIFIED SCHOOL DISTRICT

# OVERVIEW

## I. SCHOOL OUTCOMES

- School leaders will present highlights and outcomes from the 2022-23 school year related to district goals, in addition to programs and activities planned for the 2023-24 school year

## II. SUSTAINABILITY

- District staff will present the goals outlined in the district's operational plan developed for the 2023-24 school year



# 2023-24 LCAP PRIORITIES



## Goal 1

College & Career  
Readiness Skills

### **Multi-Tiered Systems of Support (MTSS)**

Essential Learning, Assessment System, Targeted Interventions, & Professional Learning Communities (PLCs)

### **Extended Learning Opportunities**

Summer Learning, Expanded Learning Program, Early College Credits, & After-School Support

### **Early Learning Program**

Universal TK, Early Intervention

### **K-12 Career Education**

## Goal 2

Social-Emotional  
Competencies &  
Self-Identity

### **School-Based Mental Health Services**

Awareness, Screeners, Intervention, Wellness Centers

### **Social-Emotional Support**

Curriculum, MTSS Assessment & Intervention, Challenge Success, Restorative Practices

### **Student Agency**

Strengths-Based Learning, Thrively, Portfolium, Student Voice & Choice

## Goal 3

Safe, Equitable  
and Inclusive  
Schools

### **Safety**

SRO partnership, Risk Assessments, Emergency Planning

### **Equity & Inclusion**

Awareness, Access, Individualized Services, Language Development, and Resources

### **Parent Engagement & Involvement**

Communication, Workshops, Access to At-Home Resources, Framework Alignment

# TK-12 SCHOOL OUTCOMES



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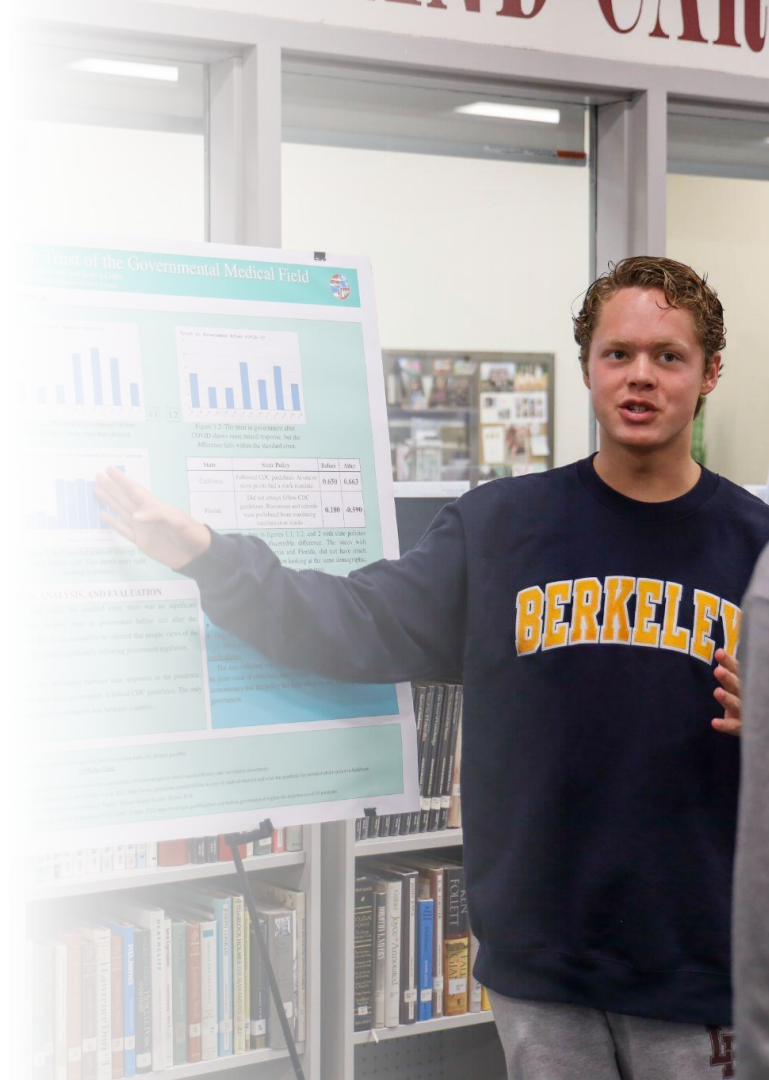


# GOAL 1

Develop **COLLEGE** and **CAREER** **READINESS SKILLS** through meaningful collaboration, creativity, communication, critical thinking, problem-solving, and stewardship.



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# ELEMENTARY SCHOOLS

## El Morro & Top of the World

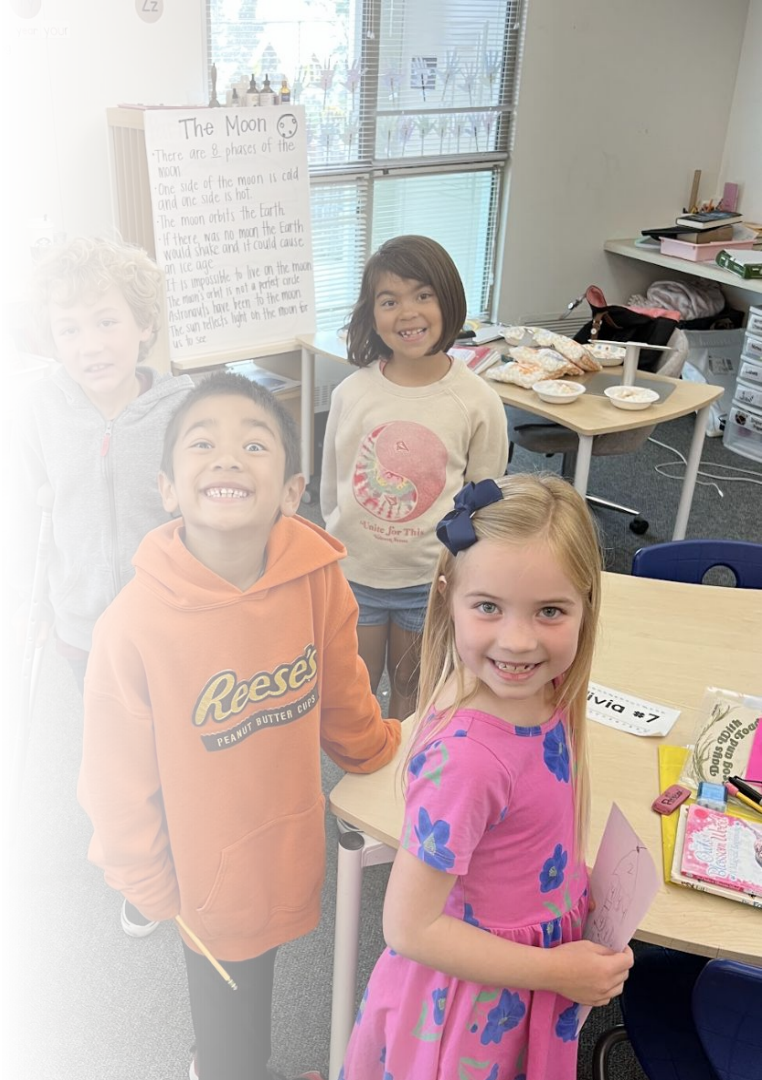
### GOAL 1

### Highlights

- Refinement of Tier 3 Multi-Tiered Systems of Support (MTSS) Programs
- Refinement of Collaborative Academic Support Team (CAST) to Target Academic Interventions
- Expansion of TK Program at both sites
- Ongoing integration of Visual and Performing Arts (VAPA) into curriculum
- Unit Redesign



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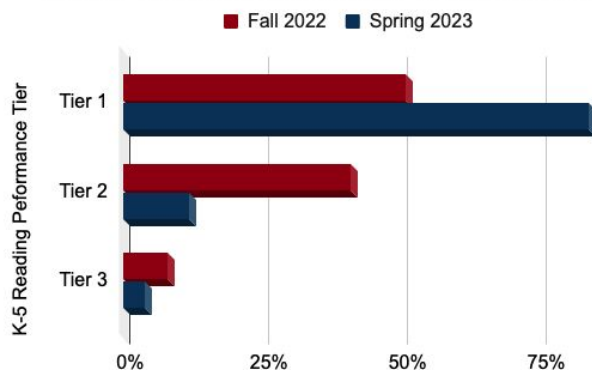


# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### K-5 iReady Reading Growth: Fall to Spring



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### End-of-Year Data: Reading

GRADE LEVEL	TOTAL STUDENTS	# OF STUDENTS	% OF STUDENTS	# OF STUDENTS	% OF STUDENTS	# OF STUDENTS	% OF STUDENTS
Kindergarten	106	98	92%	8	8%	0	0
1st Grade	152	131	87%	19	13%	2	1%
2nd Grade	150	132	88%	15	10%	3	2%
3rd Grade	178	153	86%	12	7%	13	7%
4th Grade	170	134	79%	27	16%	9	5%
5th Grade	159	124	78%	24	15%	11	7%



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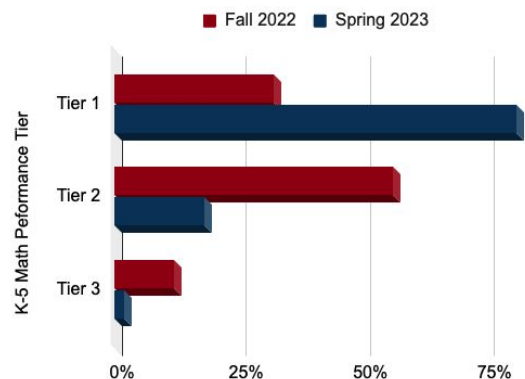


# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### K-5 iReady Math Growth: Fall to Spring



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### End-of-Year Data: Math

GRADE LEVEL	TOTAL STUDENTS	# OF STUDENTS	% OF STUDENTS	# OF STUDENTS	% OF STUDENTS	# OF STUDENTS	% OF STUDENTS
Kindergarten	108	90	83%	18	17%	0	0
1st Grade	150	111	74%	37	25%	2	1%
2nd Grade	149	110	74%	36	24%	3	2%
3rd Grade	178	144	81%	29	16%	5	3%
4th Grade	170	150	88%	16	9%	4	3%
5th Grade	164	138	84%	23	14%	3	2%



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### Example of Tier 3 Services at El Morro

	Math		ELA	
	Serviced+	End of Year	Serviced+	End of Year
K	7	0	10	1
1st	5	0	13	3
2nd	11	0	11	5
3rd	14	0	12	2
4th	5	0	7	1
5th	5	0	4	0
Total	47	0	57	12



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 1

### Looking Forward

- Tier 2 Interventions during **Whatever I Need (WIN)** Time
- Enrichment Activities for Students in Tier 1
- Maintain coaching model (Instructional Coach and Technology)
- Continue Transitional Kindergarten (TK) expansion
- Expand Integrated Arts Programs



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**Radial Fraction Art**  
CREATED BY Magnus  
TOTAL PIECES 20

NAME	AMOUNT	FRACTION	COMPLETED FRACTION
MAX	4	$\frac{4}{20}$	$\frac{1}{5}$
MIC	6	$\frac{6}{20}$	$\frac{3}{10}$
LOH	6	$\frac{6}{20}$	$\frac{3}{10}$

Use your fractions to write a word problem:  
Magnus ate  $\frac{4}{20}$  of a pie, Maxwell ate  $\frac{6}{20}$  of a pie who ate the larger amount of the pie?

Write an equation for your word problem. Solve:  
 $\frac{4}{20} < \frac{6}{20}$



# MIDDLE SCHOOL

Thurston Middle School

## GOAL 1

### Highlights

- Professional Learning Communities (PLCs)
- Responsive Tutorial Model
- Tiered Counseling Supports
- English Language Arts (ELA) and Math Interventions
- After School Support



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# MIDDLE SCHOOL

## Thurston Middle School

### GOAL 1

#### Tutorial Period

##### Beginnings

- Study Hall
- Make Up Work
- PAL Tutoring
- Career Talks

##### Investments

- Career Talks
- Inquiry Cycle
- School Visit
- Recommendations

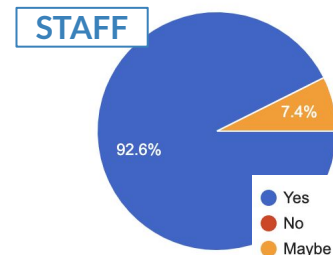
#### English Language Arts (ELA) & Math Interventions

##### Beginnings

- Zero Period
- Align with Electives
- iReady Lessons
- Laborious Data
- Centrally driven

##### Investments

- Research
- Assigned Leads
- Curriculum
- Assessment Tools
- PLC Collaboration



Intervention	Entrance/Exit	Duration	Years of Growth
Math	47/41	17.1 weeks	1.67
ELA	31/22	11 weeks	1.5

# MIDDLE SCHOOL

## Thurston Middle School

### GOAL 1

## Looking Forward

### Tutorial

- Responsive Model
- Digital Platform
- More Choice
- Targeted Groups
- Increased Enrichment

### ELA & Math Interventions

- Instructional Tools
- Structured Lessons
- Department Driven
- Less Referrals



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# HIGH SCHOOL

## Laguna Beach High School

### GOAL 1

### Highlights

- Focus on Grades 9 & 10 English Language Arts (ELA) and Mathematics
- Refinement of MTSS Intervention Process
- Executive Function Groups
- Save Our Seniors
- ELA & Math Leads focus on data & student progress
- 848 AP Exams taken by 383 unique LBHS students (42% student participation)
- FLOW Cross-Curricular Program and Activities



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NOVEMBER 1 - 10  
in the LBHS Quad



#### FLOW ART INSTALLATIONS

Ten classes from all subject areas come together to create FLOW-themed art walls to be displayed at the Coast Film Festival.

NOVEMBER 7 - 10  
in the LBHS Gym



#### FLOW WEEK

Each LBHS grade level attends assemblies during tutorial featuring renowned conservationists, adventurers, journalists, and athletes.

FEBRUARY 8  
in the LBHS Library



#### SENIOR VIDEO RESUMÉ SHOWCASE

Seniors create video resumés to non-profit organizations and NGOs; staff panels will evaluate them and provide feedback.

FEBRUARY 10  
at KX FM Radio



#### FRESHMEN FIRE ANTHOLOGY

Freshmen hear from LBFD, interview community members, and write articles commemorating the '93 LB Fire and share on KX FM.

FEBRUARY 13  
in the Artists Theater



#### JUNIOR OCEAN FILM SHOWCASE

Juniors create films/animations on ocean topics that are evaluated by Coast Film Festival founders and industry experts.

FEBRUARY 15  
at TMS



#### SOPHOMORE SPOKEN WORD SHOWCASE

Sophomores create poetry anthologies on a land topic to be shared with sixth graders at Thurston Middle School.

MARCH 30  
at EMS



#### WYLAND MOBILE LEARNING EXPERIENCE

Marine Ecology students teach EMS 4th and 5th graders about the ocean by serving as docents for the Wyland Foundation's MLE.

APRIL TBA  
LBHS Senior Quad



#### SENIOR QUAD REJUVENATION PROJECT

Science, Math, and Art students redesign the senior quad planters. Government students advocate for future furniture installation.

APRIL TBA  
All over Laguna



#### RAIN BARREL SCAVENGER HUNT

LB Water District provides rain barrels painted by LBUSD art students followed by a community-wide scavenger hunt.

MAY 23  
in the LBHS Gym



#### SENIOR SERVICE DAY

All seniors pack 76,000 meals to be sent to a developing country impacted by water and food scarcity.



# HIGH SCHOOL

## Laguna Beach High School

### GOAL 1

### End-of-Year iReady Data

MATH		
	Fall '22	Spring '23
Grade 9		
Tier 3	15%	10%
Tier 2	11%	9%
Tier 1	75%	82%
Grade 10		
Tier 3	23%	15%
Tier 2	16%	14%
Tier 1	75%	82%
Combined		
Tier 3	21%	13%
Tier 2	13%	11%
Tier 1	67%	76%

READING		
	Fall '22	Spring '23
Grade 9		
Tier 3	14%	9%
Tier 2	31%	25%
Tier 1	55%	66%
Grade 10		
Tier 3	25%	21%
Tier 2	21%	20%
Tier 1	54%	59%
Combined		
Tier 3	20%	16%
Tier 2	26%	21%
Tier 1	54%	63%

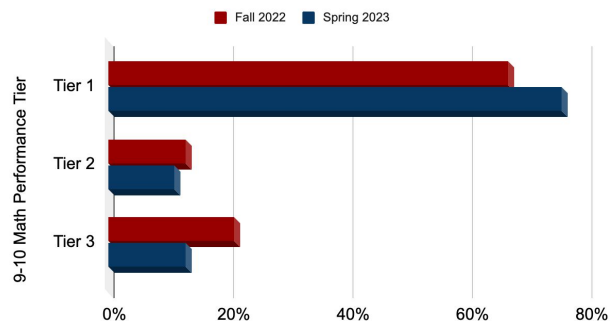
# HIGH SCHOOL



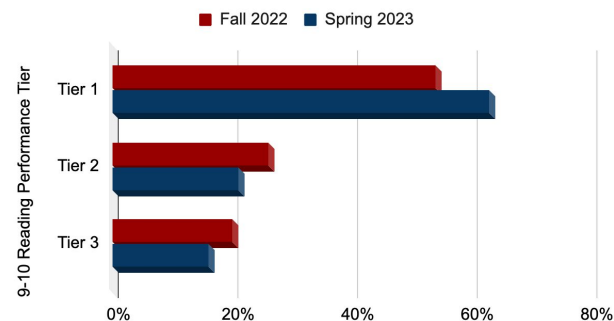
## Laguna Beach High School

### GOAL 1

#### iReady Math Growth: Fall to Spring



#### iReady Reading Growth: Fall to Spring



#### iReady Math End-of-Year Performance

Tier 1	76%
Tier 2	11%
Tier 3	13%

#### iReady Reading End-of-Year Performance

Tier 1	63%
Tier 2	21%
Tier 3	16%

# HIGH SCHOOL

Laguna Beach High School

## GOAL 1

### Unique Learning Opportunities

- **22%** of students are Dual/Concurrent Enrollment College Credit Earners
- **37%** of students are enrolled in Career Technical Education (CTE) courses



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# HIGH SCHOOL

## Laguna Beach High School

### GOAL 1

### Looking Forward

- Continue to reflect & refine practices and strategies that impact student achievement
- Implement CAASPP interim assessments for 11th-graders
- Continuing unit design lesson planning to increase relevancy and student engagement
  - **ELA:** Greater focus on authentic writing opportunities and culturally relevant literature
  - **Math:** Focus on using data science approach to increase student interest and practical application

#### MTSS TOSA

Targeted  
Individual  
Growth Lessons & Support  
Executive Functioning

#### TIER 3

#### TIER 2 | Tutorial, Small Group

Growth Mindset  
Targeted Skill Review &  
Reinforcement  
Executive Functioning

#### TIER 1 | In-Class

Targeted Skill Lessons & Practice  
CAASPP Interim Assessments  
Executive Functioning  
Every Student Story



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## GOAL 2

Foster **SOCIAL-EMOTIONAL COMPETENCIES** and **SELF-IDENTITY** through student agency, engagement, resiliency, and positive relationships.



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 2

### Highlights

- Restorative Practices
- Student Voice & Choice
- Integration of social-emotional learning (SEL) staff into Multi-Tiered Systems of Support (MTSS) Team



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# ELEMENTARY SCHOOLS

## El Morro & Top of the World

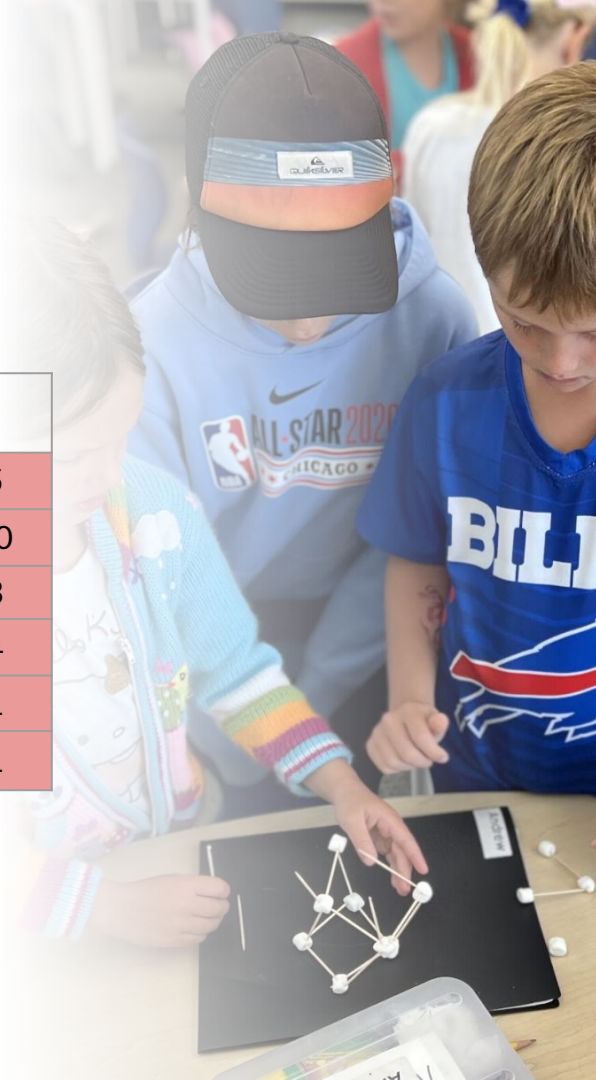
### GOAL 2

GRADE LEVEL	POSITIVE PEER RELATIONS			PROBLEM SOLVING			SELF-REGULATION		
Kindergarten	76	18	5	68*	26	5	66	29	5
1st Grade	69	27	3	69*	27	3	72	17	10
2nd Grade	82*	15	3	79	2	4	84	14	3
3rd Grade	83	14	2	71*	25	4	73	23	4
4th Grade	78	22	0	65*	31	1	35	24	1
5th Grade	78	22	0	66*	31	3	75	24	1

\* indicates the highest growth area of students moving into Tier 1 after intervention



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# ELEMENTARY SCHOOLS

## El Morro & Top of the World

### GOAL 2

School Based Counseling Services	El Morro	TOW
Unique Students in Group Counseling	48	39
Unique Students in Individual Counseling	34	46
Self Harm/Risk/Threat Assessments	4	8
Student Short-Term Intervention (Unique Students)	100	113
<b>Total School Counseling/Student Support Specialist Student Contacts</b>	<b>844</b>	<b>1,179</b>



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# ELEMENTARY SCHOOLS

## El Morro & Top of the World

### GOAL 2

K-3 Students				
	SRSS: Externalizing		SRSS: Internalizing	
	Fall 2022 (n=539)	Spring 2023 (n=536)	Fall 2022 (n=539)	Spring 2023 (n=536)
Low Risk	87%	87%	86%	85%
Moderate Risk	10%	11%	11%	8%
High Risk	3%	2%	3%	6%



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# ELEMENTARY SCHOOLS

El Morro & Top of the World

## GOAL 2

### Looking Forward

- Continued Refinement of Positive Behavioral Interventions and Supports (PBIS)
- Integration of schoolwide character programs/social-emotional learning into daily activities for meaningful application of learning
- Restorative Practices
- Attendance



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# MIDDLE SCHOOL

## Thurston Middle School

### GOAL 2

### Highlights

- Positive Behavioral Interventions and Supports (PBIS) Improvements
- Tier II Mentoring Support System
- Student Celebrations
- Restorative Circles



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# MIDDLE SCHOOL

## Thurston Middle School

### GOAL 2

#### Positive Behavioral Interventions and Supports (PBIS)

##### Beginnings

- Tier I Focus (eg, Matrix)
- Small Committee
- Tiered Discipline
- Central CICO
- Live School

##### Investments

- Tier I and II Focus
- Growing Committee
- Ed Elements and Equity
- Restorative Curriculum
- Communications

#### Student Celebrations

##### Beginnings

- SMART Cards
- Student Store
- Monthly Raffles
- Blue and Gold

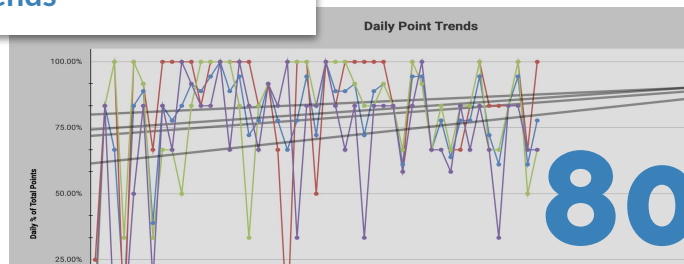
##### Investments

- Student of the Day
- Student of the Month Lunches
- Bi-Weekly Raffles
- Student Recognition Breakfasts



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#### Check In Check Out (CICO) Data Trends



184

STUDENT  
CELEBRATIONS

47

STUDENT RECOGNITION  
BREAKFASTS

143

STUDENT OF THE  
MONTH LUNCHES



# MIDDLE SCHOOL

## Thurston Middle School

### GOAL 2

## Looking Forward

### PBIS Improvements

- Updated Handbook
- Updated Website
- Distributed CICO
- Live School to 5 Star
- Fluid CICO Data Tracking

### Student Celebrations

- Maintaining Momentum
- Communications



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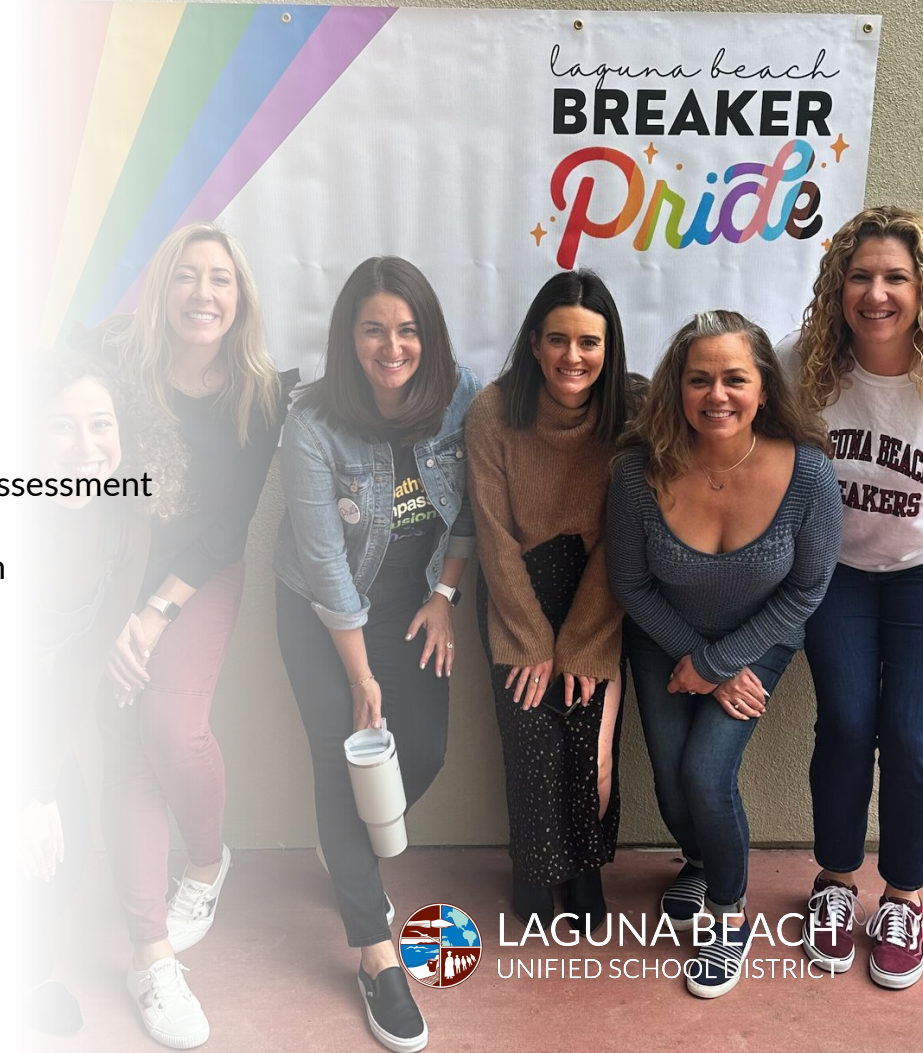
# HIGH SCHOOL

Laguna Beach High School

## GOAL 2

### Highlights

- Staff and Students Activities in Response to Needs Assessment
  - LGBTQIA staff training & QSA Club Support
  - Strength in Numbers - Perfection is an Illusion
- Breaker Leadership/Legacy Conversations
  - Cultural competence
  - Empathy
  - Tolerance
  - Imagination/Creativity
  - Integrity
  - Inclusion/unity
  - Collective openness
- Wellness Center ongoing improvements



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# HIGH SCHOOL

Laguna Beach High School

## GOAL 2

### LGBTQIA+ Needs

# of students

40

I really need support

32

I need support

39

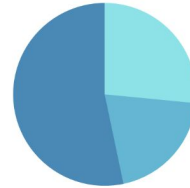
I could use support



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## COUNSELING CONTACTS AT A GLANCE

TOTAL # OF DOCUMENTED COUNSELING CONTACTS: **4,780**



Academic (53%)  
College & Career (39%)  
Social-Emotional (16%)



Direct Services (79%)  
Indirect Services (21%)

### DIRECT CONTACTS HIGHLIGHTS

199

Freshman  
Four-Year Plans

126

Small Group  
Contacts  
(Turn Around Tues)

246

Junior 1:1  
Conferences

396

Low Grade (D/F)  
Counseling

1216

Academic  
Counseling

383

Social/Emotional  
Counseling

498

SSS Individual  
Counseling  
(including OCDE after-hours)

### INDIRECT CONTACTS HIGHLIGHTS

68

SSTs

77

504s

124

IEPs

253

Parent Contacts  
(not including emails)

255+

Schedule Changes  
(not all documented)

14

Care Solace  
Referrals

22

CCC Events

123

LBHSSF  
Scholarships  
Awarded

227

FAFSAs  
Completed

# HIGH SCHOOL

## Laguna Beach High School

### GOAL 2

### Looking Forward

- Continue to assess the needs of students and staff to create a responsive and supportive environment
- Build upon Breaker Leadership to drive student engagement around “Breaker Way” legacy as it relates to diversity, equity and inclusion and expectations of leadership
- Continue work with community agencies to support all student groups on campus (i.e., the LGBTQ Center of OC partnering with our Queer Straight Alliance)
- Completion of the construction of a campus wellness space
- Reframe the Athletic Leadership Organization (Fitness, Integrity, Teamwork, Education)



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## GOAL 3

Ensure **SAFE, EQUITABLE**, and **INCLUSIVE SCHOOLS** through caring learning environments, targeted support, strategic planning, and community engagement.



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# SAFE, EQUITABLE AND INCLUSIVE SCHOOLS

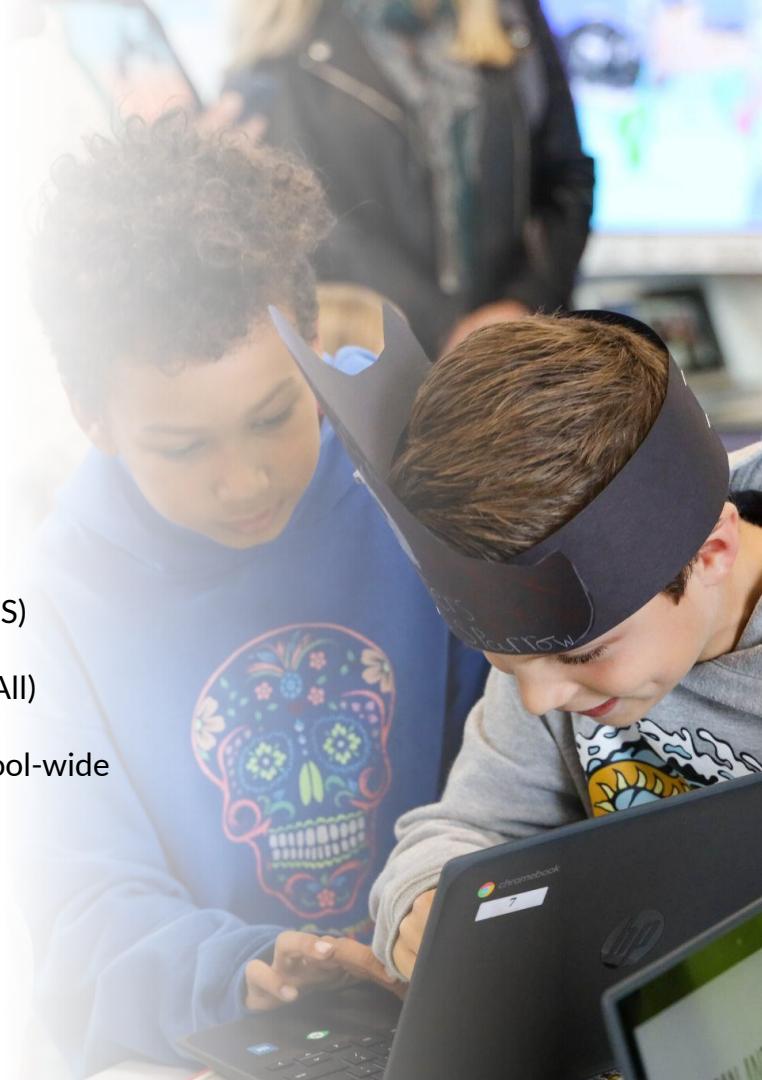
## GOAL 3

### Highlights

- Tabletop **Safety** Preparedness Exercises (All)
- Updated Safety Supply Inventory (All)
- Updated alignment of safety plan language across all sites (All)
- Improved **attendance** through targeted tiered interventions (TMS)
- Established Breaker **Leadership** in addition to Student Senate (LBHS)
- Challenge Success Student Focus Groups (LBHS)
- **Equity & Inclusion** Workgroups: School-specific problem-solving (All)
- Unit Re-Design PD: Increase **engagement and relevance** (All)
- **Restorative Practices** training: Research-based classroom and school-wide positive behavioral support (TOW, EMS, and TMS)
- **Student Panel** for LCAP Advisory (LBHS)
- Expanded Superintendent's Student Advisory Council (LBHS)



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# SAFE, EQUITABLE AND INCLUSIVE SCHOOLS

## GOAL 3

### Safety Preparedness

- Quarterly District Safety Committee meetings (school sites, district office, LBFD, LBPD, parents)
  - Annual review and updates to specific sections
- Mass casualty simulation training at LBHS
- Less than 6% of students feel unsafe at school

**29** School site drills

**13** School site staff trainings

**21** Students CERT trained



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# SAFE, EQUITABLE AND INCLUSIVE SCHOOLS

## GOAL 3

### Laguna Beach High School

- 45+ clubs
- 35+ VAPA classes
- 25+ CIF sports
- 23 Advanced Placement (AP) classes)

### Thurston Middle School

- 17 clubs
- 8 sports
- Exploratory Electives  
Wheel & Pathways

### El Morro & Top of the World Elementary Schools

- 665 after-school program participants
- Specialized instruction:
  - art, music, science, world language, PE, computer science



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# SAFE, EQUITABLE AND INCLUSIVE SCHOOLS

## GOAL 3

### Professional Development

- 100% | Unit Design PD
- 100% | Learner Profile Leadership Pathway
- 95% | August District PD Day

**86%** of staff reported that **professional learning opportunities** have a positive impact



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# SAFE, EQUITABLE AND INCLUSIVE SCHOOLS

## GOAL 3

### Looking Forward

- Final cohorts of Restorative Practices staff training (TOW/EMS)
- DEI Book Club for Staff (TOW)
- Sea Lion Club (EMS)
- Middle School Restorative Circles with 5th-graders (TMS)
- Appearance Standards Process (TMS)
- Breaker Club Leadership Meetings (LBHS)
- Student Senate Meeting Process (LBHS)
- FLOW Stewardship Opportunities (LBHS)
- Student-led Green Teams (All)
- Superintendent's Student Advisory (TMS)



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# GOAL 4

## SUSTAINABILITY



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# SUSTAINABILITY

## GOAL 4

### Highlights

#### Baseline Data for Carbon Footprint

- Three Primary Areas of Focus for Carbon Emissions:
  - Electricity Consumption
  - Natural Gas Consumption
  - Waste Diversion

Indicator	Annual Baseline
Kilowatt Hours (KWH)	363 Metric Tons of CO2
Therms of Natural Gas	42.7 Metric Tons of CO2
Waste Diversion from Landfill	51% Diversion Rate



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# SUSTAINABILITY

## GOAL 4

### Highlights

The **Sustainability Task Force** developed a database to identify current projects/initiatives that are broken down by the following categories:

- District-wide
- Departmental
- School Site Specific

*Design Team*

*Project*

*Research*

*Work Plan & Monitoring*



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# SUSTAINABILITY

## GOAL 4

### Looking Forward

Operational plan developed for 2023-24 that includes the analysis of utilities and current measures to reduce usage and look for areas of possible energy generation. The plan includes:

- Baseline data and preliminary project analysis to support the goal of reaching **carbon neutrality by 2030**.
  - **Electricity** - additional solar generation capacity identified
  - **Natural Gas** - conversion of gas to electric planned with replacements
  - **Waste** - standardization and training to improve diversion rate
  - **Water** - replacement of landscaping for more efficient irrigation and reduced water usage
- Additional areas that are included in the plan are transportation, school nutrition, and cleaning, disinfecting, and pest management.



# LAGUNA BEACH

## UNIFIED SCHOOL DISTRICT

### Vision

We take ownership of each child's learning in our schools, accepting no limits on potential.

### Mission

Each student gains the knowledge, experience, world perspectives, and skills needed to become a lifelong learner and producer in a competitive and interconnected world.

#### Goal 1

College &  
Career  
Readiness  
Skills

#### Goal 2

Social-  
Emotional  
Competencies  
& Self-Identity

#### Goal 3

Safe,  
Equitable,  
& Inclusive  
Schools

#### Goal 4

Sustainability  
*Carbon  
Neutral by  
2030*

Every Student, Every Day

Relationships Matter

Continuous Improvement

### Every Student, Every Day

- Ensuring access and opportunity for all
- Layered systems of support with 24/7 accessibility (i.e., online tutoring, Care Solace)
- Diversity of programs and offerings (i.e., CCA, work experience, clubs, sports)

### Relationships Matter

- Know **every** student by name, strength and need
- Increased touchpoints and whole child focus
- Family Resource Center, opening fall 2023, a dedicated place for families to seek & find the support they need to ensure student success

### Continuous Improvement

- Focus on **two-way** engagement and **feedback loops**
- Check in and progress monitoring to ensure accountability
- Focus on improving student outcomes, not implementing "bright and shiny new ideas"

Commitments





2022-23  
**Areas of Focus**  
June 15, 2023



LAGUNA BEACH  
UNIFIED SCHOOL DISTRICT