



**San Juan**  
Unified School District

# San Juan Unified School District Bond Oversight Committee

- Timothy Slape, Chair
- Elizabeth Colegrove, Vice Chair
- Lynn Castiaux
- Tom Follett

- Kyle Knight
- Sonja Lopez
- Karen McMillen
- Oleg Shishko

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## AGENDA

May 18, 2023 – 6:00p.m.

Casa Roble Fundamental High School (Student Union)

- |              |   |               |
|--------------|---|---------------|
| <b>I.</b>    | <b>Tour of School Site</b>  | <b>6:00pm</b> |
| <b>II.</b>   | <b>Roll Call and Quorum Count</b>   | <b>6:20pm</b> |
| <b>III.</b>  | <b>Approval of the March 16, 2023, Minutes – Chair</b><br>(Material Provided: Pages 2-3)                | <b>6:30pm</b> |
| <b>IV.</b>   | <b>Public Comments – Chair</b>  | <b>6:35pm</b> |
| <b>V.</b>    | <b>Announcements – Chair and Nicholas Arps</b>  | <b>6:40pm</b> |
| <b>VI.</b>   | <b>2022-23 3<sup>rd</sup> Quarter Report -Cherie Chenoweth</b><br>(Material Provided: Pages 4-51)       | <b>6:45pm</b> |
| <b>VII.</b>  | <b>Construction/Project Update – Nic Arps</b>   | <b>7:00pm</b> |
| <b>VIII.</b> | <b>Draft End of Year Report - Chair</b><br>(To be presented to the BOE June 13, 2023, or June 27, 2023) | <b>7:20pm</b> |
| <b>IX.</b>   | <b>Future Agenda Items – Chair</b>  | <b>7:50pm</b> |
| <b>X.</b>    | <b>Next Meeting and Location – Chair</b>  | <b>7:55pm</b> |
| <b>XI.</b>   | <b>Adjourn Meeting – Chair</b>  | <b>8:00pm</b> |



San Juan  
Unified School District

# San Juan Unified School District Bond Oversight Committee

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Timothy Slape, Chair            | <input checked="" type="checkbox"/> Kyle Knight    |
| <input checked="" type="checkbox"/> Elizabeth Colegrove, Vice Chair | <input checked="" type="checkbox"/> Karen McMillen |
| <input checked="" type="checkbox"/> Lynn Castiaux                   |  |
| <input type="checkbox"/> Tom Follett                                |  |

## MINUTES

March 16, 2023 – 6:00p.m.

John Barrett Middle School (Library)  
4243 Barrett Road, Carmichael, CA 95608

- I. Tour of School Site** **6:00pm**  
Mr. Slape called the meeting to order at 6:02pm.
- II. Roll Call and Quorum Count** **6:20pm**  
A quorum was reached with five of the six committee members present.
- III. Elections, Chair and Vice Chair – Nicholas Arps** **6:25pm**  
Mr. Slape asked his fellow committee members for nominations.  
Ms. Colegrove nominated Mr. Slape for committee chair, seconded by Ms. McMillen. The vote passes unanimously, Mr. Slape will remain as committee chair. For vice chair, Mr. Slape nominated Ms. Colegrove, this was seconded by Ms. Castiaux. The vote passes unanimously, Ms. Colegrove will remain as vice chair.
- IV. Approval of the September 20, 2022, Minutes – Chair** **6:30pm**  
(Material Provided: Pages 2-3)  
As so moved by Ms. Colegrove, seconded by Mr. Slape. The vote passes unanimously.
- V. Public Comments – Chair** **6:35pm**  
There were none.
- VI. Announcements – Chair and Nicholas Arps** **6:40pm**  
Mr. Arps shared that the last two committee seats have been filled. The committee Chair will do an end of the year report at the last board meeting in June.
- VII. Bond Audit – Gilbert & Associates** **6:45pm**  
(Material Provided: Separate Attachments)  
Mr. Hernandez from Gilbert and Associates went over the bond audit with the committee members. Mr. Hernandez stated that all was clean; there were no

reportable findings. Next, Mr. Hernandez went over the required communications, audit scope, compliance, and outside verification. Mr. Hernandez also went through all measures, bond performance, audits, and prop. 39 compliances. Gilbert and Associates have clean opinions for all reports and no concerns were noted.

Mr. Camarda thanked Ms. Chenoweth and Ms. Blandford for the clean audits and hard work.

**VIII. Financial Report – Cherie Chenoweth**

**7:00pm**

(Material Provided: Pages 3-48)

Ms. Chenoweth went over the reports and different lists of projects. The district is currently being audited for 2014 projects. Ms. Chenoweth added that the new system being used for the district's reports are much easier to read, timelines and project descriptions are available as well.

**IX. Bond Project Updates – Nicholas Arps**

**7:20pm**

(Material Provided: Pages 49-60)

Mr. Arps presented the item. He shared updates on current projects and signature bond measure projects. Some examples included state of the art science labs, new administration buildings, CTE programs, classroom mods., electric charging stations for EV buses, etc.

**X. Future Agenda Items – Chair**

**7:50pm**

There were no suggestions made.

**XI. Next Meeting and Location – Chair**

**7:55pm**

After some discussion, the committee chose Casa Roble Fundamental High School for the next meeting location. The next meeting is scheduled for May 18, 2023.

**XII. Adjourn Meeting – Chair**

**8:00pm**

There being no further business, Mr. Slape adjourned the meeting at 7:40pm.



# Arcade Fundamental Middle School

3500 Edison Avenue  
Sacramento, CA 95821



## 001-9512-P1 - Arcade New Construction

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	A new campus style middle school with classroom buildings, science and makers space classroom buildings, an administration and library building and a multipurpose building. Sitework includes upgraded underground utilities, accessible hard courts as well as new play fields, driveways and parking lots.				
Total Reserved	\$65,000,000.00					
Project Status	Construction					
DSA Number	#02-120476					
Bid Package Number	22-218					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design	4/11/2022	11/30/2022			4/26/2022	
Bid/RFP/Award	2/28/2022	5/16/2022			2/24/2022	5/16/2022
Pre-Construction	5/17/2022	10/24/2022			5/16/2022	
Construction	10/25/2022	11/29/2024		2/27/2025	10/26/2022	
Punchlist	6/3/2024	8/2/2024				
Close-out	8/1/2024	11/4/2024				
Post-Construction	12/2/2024	11/3/2025				
Project Compete		11/29/2024				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$65,000,000.00	\$49,585,027.01	\$9,403,170.91	\$6,011,802.08		

**Arden Middle School**

1640 Watt Avenue  
Sacramento, CA 95864



**002-9512-P1 (CW) - ARDEN - New Construction**

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	New Middle School		
Total Reserved	\$68,000,000.00			
Project Status	Close-out			
DSA Number	02-117938			
Bid Package Number	19-138			
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$68,000,000.00	\$0.00	\$1,475,882.61	\$66,524,117.39

**Barrett, John**

4243 Barrett Road  
Carmichael, CA 95608



## 004-9495-P1 (CW) - BARRETT - MOD

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Modernization the whole site
Total Reserved	\$32,371,100.00	
Project Status	Construction	
DSA Number	02-118610	
Bid Package Number	20-108	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	10/30/2018	3/22/2019				
Design	9/16/2019	3/23/2020	3/26/2020	10/23/2020	10/16/2020	4/14/2021
Bid/RFP/Award	4/29/2020	12/31/2022	6/14/2021	12/30/2022		
Pre-Construction	3/3/2020	6/9/2021			3/3/2020	6/9/2021
Construction	6/10/2021	12/31/2022			6/10/2021	
Punchlist	1/3/2023	4/28/2023				
Close Out	1/3/2022	5/6/2022				
Post- Construction	1/1/2023	12/31/2023				
Project Completion	5/1/2023	4/30/2024				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$32,371,100.00	\$343,446.30	\$7,259,239.35	\$24,768,414.35

**Barrett, John**

4243 Barrett Road  
Carmichael, CA 95608



## 004-9512-P1 (CW) - BARRETT - New Construction

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New construction of science wing and MP building
Total Reserved	\$32,124,100.00	
Project Status	Construction	
DSA Number	02-118610	
Bid Package Number	20-108	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	10/30/2018	3/22/2019			10/30/2018	3/22/2019
Design	9/16/2019	3/23/2020	3/26/2020	8/21/2020	3/26/2020	4/14/2021
Bid/ RFP/Award	3/3/2020	6/8/2021			3/3/2020	4/29/2021
Pre-Construction	3/3/2020	4/29/2021			3/3/2020	6/9/2021
Construction	6/11/2021	4/28/2023	6/10/2021	4/28/2023	6/11/2021	
Punchlist	1/3/2022	4/28/2023				
Close Out	1/3/2022	5/6/2022				
Post-Construction	1/1/2023	12/31/2023				
Project Completion	10/30/2018	4/30/2024				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$32,124,100.00	\$436,545.46	\$4,686,520.60	\$27,001,033.94



**Casa Roble Fundamental**

9151 Oak Avenue  
Orangevale, CA 95662



**209-9495-P1 (CW) - CASA - MOD (OCR case 09-18-1076)**

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	Modernization of boys and girls locker-rooms
Total Reserved	\$3,650,000.00	
Project Status	Design	
DSA Number	02-119628	
Bid Package Number		

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/19/2021	3/24/2022				
Design	7/19/2021	3/24/2022				
Bid/RFP/Award	2/6/2023	4/18/2023	5/15/2023	10/30/2023		
Pre-Construction	5/8/2023	5/10/2023		5/14/2023		
Construction	5/1/2023	12/31/2023				
Punchlist	1/1/2024	2/28/2024				
Close Out	1/1/2024	6/30/2024				
Post-Construction						

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,650,000.00	\$2,870,299.97	\$512,174.98	\$267,525.05

**Casa Roble Fundamental**

9151 Oak Avenue  
Orangevale, CA 95662



## 209-9513-P1 - Casa Roble Outdoor Learning (Tennis Court)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	The modernization of the existing tennis courts and existing parking lot resurfacing.
Total Reserved	\$1,398,000.00	
Project Status	Punchlist	
DSA Number	02-119686	
Bid Package Number	22-206	

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/15/2021	7/28/2021			7/15/2021	7/28/2021
Design	9/3/2021	12/23/2021			9/3/2021	12/23/2021
Bid/RFP/Award	11/12/2021	2/17/2022	4/26/2022	6/6/2022	4/26/2022	6/6/2022
Pre-Construction						
Construction	2/18/2022	4/21/2022	6/8/2022	8/30/2022	6/8/2022	8/30/2022
Punchlist	8/31/2022	9/1/2022			8/31/2022	
Close-out	9/2/2022	9/8/2022			9/2/2022	
Post-Construction						
Project Compete	9/9/2022	9/9/2022			9/9/2022	

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,398,000.00	\$116,117.04	\$96,651.99	\$1,185,230.97

**Thomas Coleman**

6545 Beech Avenue  
Orangevale, CA 96625



## 106-9495-P1 - Coleman (CMP Charter) MOD

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Full campus modernization to include new ADA parking and accessible concrete; landscaping and fencing; classroom modifications and beautification; roofing removal and replacement; new HVAC; exterior building repaint; and fire alarm upgrades				
Total Reserved	\$15,000,000.00					
Project Status	Bid/RFP/Award					
DSA Number	02-120765					
Bid Package Number	23-210					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					11/10/2021	4/22/2022
Design					4/11/2022	4/21/2023
Bid/RFP/Award					1/31/2023	3/28/2023
Pre-Construction					4/1/2023	6/13/2023
Construction	6/19/2023	3/22/2024				
Punchlist	3/25/2024	5/31/2024				
Close-out	6/3/2024	12/31/2024				
Post-Construction	6/3/2024	5/31/2025				
Project Compete		6/30/2025				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$15,000,000.00	\$13,295,757.49	\$861,337.40	\$842,905.11		

**Del Campo**

4925 Dewey Drive  
Fair Oaks, CA 95628



# 207-9513-P1 - Del Campo Outdoor Learning (CRT)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Concession, restroom, ticket booth at the stadium
Total Reserved	\$3,927,000.00	
Project Status	Pre-Construction	
DSA Number	02-119903	
Bid Package Number	23-202	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					10/1/2021	1/31/2022
Design	3/7/2022	8/4/2022				
Bid/RFP/Award					9/2/2022	10/25/2022
Pre-Construction						
Construction	11/1/2022	7/31/2023			11/1/2022	
Punchlist	7/31/2022	8/31/2022				
Close-out	7/31/2023	8/31/2023				
Post-Construction						
Project Compete	8/31/2023	12/29/2023				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,927,000.00	\$119,480.13	\$3,280,952.21	\$526,567.66

**Del Campo**

4925 Dewey Drive  
Fair Oaks, CA 95628



## 207-9605-P1 - Del Campo Roofing (DM)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Admin, Library, and Counseling buildings.
Total Reserved	\$2,470,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	9/6/2022	11/11/2022			9/6/2022	11/11/2022
Design	11/14/2022	3/8/2023			11/14/2022	
Bid/RFP/Award	3/10/2023	4/25/2023	4/10/2023	4/18/2023		
Pre-Construction						
Construction	6/8/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,470,000.00	\$1,476,734.38	\$929,698.62	\$63,567.00

**Del Paso Manor**

2700 Maryal Drive  
Sacramento, CA 95821



# 111-9332-P1 (CW) - DEL PASO MANOR - Full Site Renovation

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	157728		
Total Reserved	\$47,033,676.00			
Project Status	Close-out			
DSA Number	02-116816			
Bid Package Number	17-133			
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$47,033,676.00	\$0.00	\$2,495,733.25	\$44,537,942.75

**District Office**

3738 Walnut Avenue  
Carmichael, CA 95608



## 500-9495-P1 - District Office MOD (Boardroom)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Upgrade Dias to accommodate 2 new board members. The Audio Visual system to be upgraded to include new wireless microphones, new audio and video presentation systems. Electrical and Low-Voltage in-floor infrastructure to be added for new boardroom layout.
Total Reserved	\$350,000.00	
Project Status	Construction	
DSA Number	N/A	
Bid Package Number	23-203	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2022	5/26/2022	2/1/2022	5/26/2022	2/1/2022	5/26/2022
Design - Dais and AV upgrade	7/1/2022	8/18/2022	8/31/2022	9/28/2022	5/9/2022	
Dais reworked	7/1/2022	8/5/2022	7/1/2022	7/29/2022	7/1/2022	7/29/2022
Bid - AV upgrade	8/19/2022	10/17/2022	8/19/2022	10/25/2022	10/18/2022	10/18/2022
Installation	12/24/2022	1/3/2023	2/24/2023	7/28/2023	12/27/2022	
Punchlist	1/4/2023	1/4/2023	7/24/2023	7/28/2023	12/27/2022	
Commissioning and training	1/5/2023	1/6/2023	3/31/2023	4/6/2023		
Project complete	1/9/2023	2/6/2023	4/7/2023	4/7/2023		
Closeout	1/12/2023	2/10/2023	4/2/2023	5/4/2023		

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$350,000.00	\$32,563.99	\$202,495.85	\$114,940.16

**District Office**

3738 Walnut Avenue  
Carmichael, CA 95608



# 392-9233-P1 (CW) - DISTRICT WIDE - DM (HVAC Controller upgrade)

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	Install site based global HVAC controllers at multiple District campuses		
Total Reserved	\$2,605,787.72			
Project Status	Project Complete			
DSA Number				
Bid Package Number	Piggyback/Sole Source			
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,605,787.72	\$0.00	\$0.00	\$2,605,787.72





## 392-9739-P1 - District Wide (Tech Service) Access Point (HP Aruba)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Wireless access point (HP/Aruba) upgrades at multiple sites
Total Reserved	\$2,870,000.00	
Project Status	Close-out	
DSA Number	N/A	
Bid Package Number	20-111	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,870,000.00	\$230,051.63	\$135,372.22	\$2,504,576.15



## 392-9390-P1 - District Wide DM (HVAC Controls) Phase 2

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Upgrade HVAC individual unit controllers at multiple District campuses
Total Reserved	\$3,000,000.00	
Project Status	Programming	
DSA Number	N/A	
Bid Package Number	Piggyback/Sole Source	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					11/1/2022	12/12/2022
Design					12/13/2022	3/24/2023
Bid/RFP/Award	3/27/2023	4/25/2023			3/27/2023	
Pre-Construction						
Construction	4/26/2023	10/25/2024				
Punchlist						
Close-out	10/26/2024	12/6/2024				
Post-Construction						
Project Complete		12/6/2024				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,000,000.00	\$2,850,000.00	\$124,295.00	\$25,705.00

# El Camino Fundamental

4300 El Camino Avenue  
Sacramento, CA 95821



## 201-9513-P1 - El Camino Outdoor Learning (CRT)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Project has been put on hold pending fire flow approval. New Concession, Restrooms, Ticket Booth at stadium				
Total Reserved	\$2,500,000.00					
Project Status	Design					
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$2,500,000.00	\$1,960,272.00	\$308,821.80	\$230,906.20		

**Encina**

1400 Bell Street  
Sacramento, CA 95825



## 202-9495-P2 - Encina MOD (CTE Construction)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	PH 1 - Furniture and lighting, light mod of Room F1. This will require us to move out the custodian and all items out of this room so furniture can be setup. Also will require some electrical work (wall outlets and/or ceiling cord reels). Complete by start of school this Fall 2022. PH 2 - Actual construction in Room F1 to properly create the construction CTE program. Complete fall 2023. PH 3 - Future CTE programs in the adjacent rooms after the completion and relocation of students to the new KJMS.
Total Reserved	\$3,000,000.00	
Project Status	Design	
DSA Number		
Bid Package Number		

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	4/6/2022	4/29/2022				
Design		2/28/2023			10/5/2022	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,000,000.00	\$2,746,452.09	\$128,246.90	\$125,301.01

**Encina**

1400 Bell Street  
Sacramento, CA 95825



## 202-9568-P1 - Encina Portables (Adult Ed Relocated)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Relocating portables from Creekside and Hemlock Annex to Encina HS for adult education replacement of Creekside.
Total Reserved	\$2,550,000.00	
Project Status	Design	
DSA Number	02-120395	
Bid Package Number	23-206	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design	9/9/2022	9/12/2022				11/15/2022
Bid/RFP/Award	9/12/2022	10/31/2022			12/2/2022	1/24/2023
Pre-Construction						
Construction	11/1/2022	12/22/2022			1/30/2023	6/30/2023
Punchlist	1/6/2023	1/31/2023			7/5/2023	7/19/2023
Close-out	7/5/2023	8/31/2023				
Post-Construction						
Project Compete	9/30/2023	9/30/2023				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,550,000.00	\$185,977.42	\$2,136,741.78	\$227,280.80

**Encina**

1400 Bell Street  
Sacramento, CA 95825



## 202-9605-P1 - Encina Roofing (DM)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Admin, Library, and six (6) Classroom wings.
Total Reserved	\$2,195,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023	4/5/2023		11/14/2022	
Bid/RFP/Award	3/1/2023	4/25/2023				
Pre-Construction						
Construction	6/8/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,195,000.00	\$1,956,849.10	\$164,128.90	\$74,022.00

# Gold River Discovery Center

2200 Roaring Camp Drive  
Rancho Cordova, CA 95670



## 172-9605-P1 - Gold River Roofing (DM)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Classroom pods, MP/Admin/Office.
Total Reserved	\$1,176,000.00	
Project Status	Design	
DSA Number	NA	
Bid Package Number		

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2024	4/5/2024	5/1/2024		
Bid/RFP/Award	3/10/2024	4/25/2024				
Pre-Construction						
Construction	6/9/2024	9/29/2024				
Punchlist	10/3/2024	11/1/2024				
Close-out	10/3/2024	11/30/2024				
Post-Construction						
Project Compete	12/31/2024	12/31/2024				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,176,000.00	\$1,008,179.10	\$125,673.90	\$42,147.00

# Gold River Discovery Center

2200 Roaring Camp Drive  
Rancho Cordova, CA 95670



## 172-9739-P1 - Gold River Tech Service

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Upgrade existing data infrastructure cable plant. Replace all existing fiber backbone cables. Remove all existing Category 5, 5e data cabling and install new Cat6A cabling based on current District design standards for classroom, wireless access, audio-visual, intercom, CCTV, fire alarm, intrusion alarm, irrigation, etc. IP system connections. It is anticipated that existing data racks / cabinets can be reused. This project will not upgrade data infrastructure hardware components, but focus only on cabling infrastructure. Project installation will be done during non-school hours to minimize disruption to the functionality of the school campus during regular school hours.				
Total Reserved	\$352,500.00					
Project Status	Construction					
DSA Number	N/A					
Bid Package Number	23-208					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Planning	11/4/2022	11/17/2022			11/4/2022	11/17/2022
Design	11/18/2022	1/12/2023			11/18/2022	1/12/2023
Bid/RFP/Award	1/5/2023	2/14/2023			1/5/2023	3/19/2023
Bid Approval/NTP	2/14/2023	2/14/2023	2/28/2023	3/1/2023	3/14/2023	3/19/2023
Construction	2/15/2023	4/5/2023	3/2/2023	4/26/2023	3/21/2023	
Rework MDF/IDFs, install new infrastructure cabling	2/21/2023	2/22/2023	3/8/2023	3/13/2023	3/21/2023	
Punchlist & Final turnover to District	4/4/2023	4/6/2023	5/16/2023	5/17/2023		
Close-out	4/7/2023	5/11/2023	5/19/2023	6/22/2023		
Project Compete	5/11/2023	5/11/2023	6/23/2023	6/23/2023		
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$352,500.00	\$19,617.75	\$276,771.85	\$56,110.40		



# Howe Avenue

2404 Howe Avenue  
Sacramento, CA 95825



## 123-9233-P1 - Howe Ave DM (floor, paint, furniture)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Site wide new furniture, flooring, and paint				
Total Reserved	\$2,825,000.00					
Project Status	Punchlist					
DSA Number	n/a					
Bid Package Number	22-212, 22-213					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2022				
Design	12/1/2021	1/31/2022				
Bid/RFP/Award	2/1/2022	3/31/2022			2/1/2022	3/31/2022
Pre-Construction						
Construction	6/13/2022	7/31/2022			6/13/2022	8/31/2022
Punchlist	7/31/2022	8/9/2022			8/31/2022	1/31/2023
Close-out	8/31/2022	8/31/2022			8/31/2022	1/31/2023
Post-Construction						
Project Compete	8/31/2022	8/31/2022			2/28/2023	2/28/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$2,825,000.00	\$78,848.14	\$40,738.44	\$2,705,413.42		

**Katherine Johnson**

2641 Kent Drive  
Sacramento, CA 95821



## 055-9512-P1 - K. Johnson New Construction

Project Information		
Project Details		Description
Fund Source	Measure P Fund Rule	Abatement and demolition of existing facilities and construction of a new middle school campus. The work consists of (5) new buildings that includes an Administration building, Classroom buildings, Science/Makers Lab/Library building, Multi-Purpose Room building housing a Kitchen area, Music room, Locker room and PE classroom. In addition to site improvements that include new underground utilities, site concrete, parking and bus drop off, exterior learning area, basketball courts, track and field area.
Total Reserved	\$60,000,000.00	
Project Status	Construction	
DSA Number	02-120501	
Bid Package Number	22-216	

Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	1/25/2022	6/3/2022			1/25/2022	6/3/2022
Design	6/3/2022	5/5/2023			6/3/2022	
Bid/RFP/Award	2/7/2022	4/19/2022			2/7/2022	4/19/2022
Pre-Construction	4/19/2022	12/19/2022			4/19/2022	
Construction	12/19/2022	12/31/2024	11/22/2022		11/22/2022	
Punchlist	8/15/2024	9/11/2024				
Close-out	5/8/2024	10/2/2024		12/31/2024		
Post-Construction	11/6/2024	11/6/2025	12/31/2024	12/31/2025		
Project Compete	11/6/2025	11/6/2025		12/31/2025		

Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$60,000,000.00	\$41,774,150.39	\$11,816,139.72	\$6,409,709.89

**Laurel Ruff**

5325 Garfield Avenue  
Sacramento, CA 95841



# 163-9233-P1 - Laurel Ruff DM (roofing)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roofing
Total Reserved	\$1,600,000.00	
Project Status	Punchlist	
DSA Number	N/A	
Bid Package Number	22-219	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	2/14/2022				
Bid/RFP/Award	3/1/2022	4/25/2022			3/1/2022	4/25/2022
Pre-Construction						
Construction	6/8/2022	8/31/2022	6/9/2022	8/31/2022	6/27/2022	
Punchlist	9/1/2022	9/30/2022			12/20/2022	
Close-out	9/1/2022	10/31/2022				
Post-Construction						
Project Compete		10/31/2022				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,600,000.00	\$250,218.78	\$200,845.85	\$1,148,935.37

**Earl LeGette**

4623 Kenneth Avenue  
Fair Oaks, CA 95628



# 127-9495-P1 - Le Gette MOD

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The project shall include the demolition of existing portables and the modernization of the existing classroom buildings, the administration building, and the multi-use building.
Total Reserved	\$15,157,344.00	
Project Status	Construction	
DSA Number	02-119987	
Bid Package Number	22-200	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	6/30/2023			3/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	8/11/2021	9/1/2022			8/10/2021	8/31/2022
Construction	9/1/2022	2/1/2024			9/1/2022	
Punchlist	10/1/2023	2/1/2024				
Close-out	10/1/2024	4/1/2025				
Post-Construction	2/1/2024	2/1/2025				
Project Compete	2/1/2025	2/1/2025				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$15,157,344.00	\$1,121,917.94	\$10,231,334.29	\$3,804,091.77

**Earl LeGette**

4623 Kenneth Avenue  
Fair Oaks, CA 95628



# 127-9512-P1 - Le Gette New Construction

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The Project includes the construction of a new Modular Building for Kindergarten and First Grade. The modular building shall include six classrooms, four restrooms, and one electrical / fire riser room. (7,800 SF), 1 TK/Kinder play structure (8,400 SF), outdoor learning area and new multi-purpose building (8,000 SF). Also, underground utility upgrades to support the growing campus, new fencing, site and building accessibility improvements as required by the Division of the State Architect ("DSA").
Total Reserved	\$30,005,670.00	
Project Status	Construction	
DSA Number	02-119987 02-120029	
Bid Package Number	22-200	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	8/31/2021			2/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	10/12/2021	6/1/2022			10/12/2021	
Construction	6/1/2022	4/1/2024			6/14/2022	
Punchlist	12/1/2023	4/1/2024				
Close-out	12/1/2023	6/1/2024				
Post-Construction	4/1/2024	4/1/2025				
Project Compete	4/1/2025	4/1/2025				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$30,005,670.00	\$992,340.77	\$15,700,082.76	\$13,313,246.47

**Lichen**

8319 Lichen Drive  
Citrus Heights, CA 95621



# 159-9233-P2 - Lichen DM (Kinder)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Kinder Playground with path travel
Total Reserved	\$998,500.00	
Project Status	Punchlist	
DSA Number	02-119236	
Bid Package Number	22-210	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	2/1/2021	2/28/2021				
Design	3/1/2021	10/31/2021				
Bid/RFP/Award	1/17/2022	3/31/2022			1/19/2022	3/8/2022
Pre-Construction						
Construction	4/11/2022	7/31/2022			4/11/2022	9/30/2022
Punchlist	7/31/2022	8/31/2022			10/24/2022	1/31/2023
Close-out	8/1/2022	12/31/2022			10/1/2022	1/31/2023
Post-Construction						
Project Compete		12/31/2022			2/28/2023	2/28/2023

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$998,500.00	\$115,522.22	\$181,787.39	\$701,190.39

**Lichen**

8319 Lichen Drive  
Citrus Heights, CA 95621



# 159-9233-P1 - Lichen DM (paint, floor, furniture)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Site wide new floors, furniture and paint
Total Reserved	\$1,915,000.00	
Project Status	Punchlist	
DSA Number	n/a	
Bid Package Number	22-214 (Paint), 22-215 (Demo & Abatement)	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	1/31/2022				
Bid/RFP/Award	2/1/2022	3/31/2022			2/1/2022	3/31/2022
Pre-Construction						
Construction	6/13/2022	7/31/2022			6/13/2022	8/31/2022
Punchlist	8/1/2022	8/31/2022			8/31/2022	1/31/2023
Close-out	8/1/2022	8/31/2022			8/31/2022	1/31/2023
Post-Construction						
Project Compete	8/1/2022	9/30/2022			2/28/2023	2/28/2023

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,915,000.00	\$256,066.43	\$31,926.48	\$1,627,007.09



## 130-9495-P1 - Mariemont MOD

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Sitewide modernization of existing buildings and interior spaces; re-roof; canopy dry-rot repair; HVAC replacement; exterior paint; underground utilities; ADA path of travel
Total Reserved	\$15,000,000.00	
Project Status	Bid/RFP/Award	
DSA Number		
Bid Package Number	23-207	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	5/2/2022	9/1/2022			5/2/2022	9/30/2022
Design	9/1/2022	8/25/2023			9/1/2022	8/25/2023
Bid/RFP/Award	11/21/2022	11/21/2022			11/22/2022	1/24/2023
Pre-Construction	11/22/2022	8/25/2023			1/31/2023	
Construction	10/17/2023	11/11/2024				
Punchlist	11/12/2024	12/23/2024				
Close-out	11/1/2024	12/31/2024				
Post-Construction	11/1/2024	10/2/2025				
Project Compete	10/31/2025	10/31/2025				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$15,000,000.00	\$12,922,318.38	\$1,463,443.99	\$614,237.63



## 130-9495-P2 - Mariemont MOD (interim housing)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Owner furnished six (6) temp classrooms to be used during the phasing of construction.
Total Reserved	\$2,347,000.00	
Project Status	Bid/RFP/Award	
DSA Number	02-120913	
Bid Package Number	23-207	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					5/2/2022	9/30/2022
Design					9/1/2022	2/28/2023
Bid/RFP/Award					11/22/2022	1/24/2023
Pre-Construction		4/18/2023			1/31/2023	
Construction	5/2/2023	8/31/2023				
Punchlist						
Close-out						
Post-Construction						
Project Compete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,347,000.00	\$1,694,069.36	\$567,934.64	\$84,996.00

**Mariposa**

7940 Mariposa Avenue  
Citrus Heights, CA 95610



# 131-9605-P1 - Mariposa Roofing (DM)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Re-roof at the Main Campus.
Total Reserved	\$1,131,000.00	
Project Status	Design	
DSA Number	N/A	
Bid Package Number		

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023	3/1/2024	6/1/2024		
Bid/RFP/Award	3/10/2023	4/25/2023				
Pre-Construction						
Construction	6/9/2024	9/29/2024				
Punchlist	10/3/2024	11/1/2024				
Close-out	10/3/2024	11/30/2024				
Post-Construction						
Project Compete	12/31/2024	12/31/2024				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,131,000.00	\$948,959.10	\$139,002.30	\$43,038.60

**Mesa Verde**

7501 Carriage Drive  
Citrus Heights, CA 95621



# 210-9513-P1 (CW) - MESA VERDE - Outdoor Learning

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New Stadium with lights, restrooms, ticket book, bleachers, and sound system, 2 new softball fields.
Total Reserved	\$27,878,420.00	
Project Status	Construction	
DSA Number	02-119681 02-118588	
Bid Package Number	22-205	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	12/2/2019	6/23/2020				
Design	5/22/2020	1/20/2021		1/6/2022		1/6/2022
Bid/RFP/Award	11/2/2021	1/21/2022			11/2/2021	1/21/2022
Preconstruction	1/31/2022	3/28/2022	2/3/2022	5/26/2022	2/3/2022	5/26/2022
Construction	4/5/2022	10/5/2022	6/23/2022	8/25/2023	6/23/2022	
Punchlist	8/28/2023	9/13/2023				
Closeout	8/28/2023	9/13/2023				
Post-Construction	9/13/2023	11/24/2023				
Project Complete	11/24/2023	11/24/2023				

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$27,878,420.00	\$444,967.25	\$13,857,215.78	\$13,576,236.97

**Mesa Verde**

7501 Carriage Drive  
Citrus Heights, CA 95621



## 210-9495-P1 - Mesa Verde MOD (Locker-RM)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	Boys and girls locker-room modifications
Total Reserved	\$1,435,000.00	
Project Status	Design	
DSA Number	02-120441	
Bid Package Number		

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	1/1/2022	4/15/2022				
Design	4/16/2022	8/31/2022				
Bid/RFP/Award	2/6/2023	4/11/2023				
Pre-Construction						
Construction	5/1/2023	7/31/2023				
Punchlist	8/1/2023	9/30/2023				
Close-out	8/1/2023	10/31/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,435,000.00	\$1,137,042.34	\$194,331.91	\$103,625.75



## 205-9495-P2 MOD (CTE) - Mira Loma MOD (CTE)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New CTE program
Total Reserved	\$3,500,000.00	
Project Status	Programming	
DSA Number		
Bid Package Number		

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,500,000.00	\$3,496,500.00	\$3,500.00	\$0.00



## 205-9495-P1 - Mira Loma MOD (Locker-RM)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	This project is part of the district-wide locker-room assessments. The construction has is TBD.
Total Reserved	\$3,180,000.00	
Project Status	Design	
DSA Number	02-120441	
Bid Package Number		

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					3/14/2022	4/30/2022
Design					6/1/2022	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,180,000.00	\$2,916,375.00	\$102,121.25	\$161,503.75

**Mira Loma**

4000 Edison Avenue  
Sacramento, CA 95821



## 205-9513-P1 - Mira Loma Outdoor Learning (Tennis Court)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	The modernization of the existing tennis courts.
Total Reserved	\$4,019,000.00	
Project Status	Punchlist	
DSA Number	02-119690	
Bid Package Number	22-206	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	7/15/2021	7/28/2021			7/15/2021	7/28/2021
Design	9/3/2021	12/23/2021			9/3/2021	12/23/2021
Bid/RFP/Award	11/1/2021	5/6/2022			11/1/2021	5/6/2022
Pre-Construction	5/5/2022	6/8/2022			5/5/2022	6/8/2022
Construction	5/16/2022	7/8/2022	5/31/2022	9/15/2022	5/31/2022	9/15/2022
Punchlist	7/11/2022	8/5/2022	9/16/2022	9/19/2022	9/16/2022	
Close-out	7/11/2022	8/15/2022	9/20/2022	9/26/2022	9/20/2026	
Post-Construction						
Project Compete	8/5/2022	8/5/2022	9/27/2022	9/27/2022	9/27/2022	

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$4,019,000.00	\$231,512.65	\$267,101.45	\$3,520,385.90

## 137-9233-P1 - Oakview DM (Roofing)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Re-Roofing				
Total Reserved	\$1,770,000.00					
Project Status	Punchlist					
DSA Number	N/A					
Bid Package Number	22-219					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	2/14/2022				
Bid/RFP/Award	3/1/2022	4/25/2022			3/1/2022	4/25/2022
Pre-Construction						
Construction	6/8/2022	8/31/2022	6/9/2022	8/31/2022	6/27/2022	11/30/2022
Punchlist	9/1/2022	9/30/2022			12/5/2022	3/31/2023
Close-out	9/1/2022	10/31/2022			12/1/2022	3/31/2023
Post-Construction						
Project Compete		10/31/2022			6/30/2023	6/30/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$1,770,000.00	\$92,817.74	\$276,199.86	\$1,400,982.40		



## 065-9412-P1 - Pasteur Infrastructure (slab repair)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Slab repair of MP and Admin bldg				
Total Reserved	\$300,000.00					
Project Status	Design					
DSA Number	n/a					
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	3/14/2022	3/31/2022			3/14/2022	3/31/2022
Design					4/1/2022	8/31/2022
Bid/RFP/Award					2/8/2023	4/11/2023
Pre-Construction						
Construction	6/19/2023	7/31/2023				
Punchlist	8/1/2023	8/31/2023				
Close-out	8/1/2023	9/30/2023				
Post-Construction						
Project Compete	10/31/2023	10/31/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$300,000.00	\$286,250.00	\$1,875.00	\$11,875.00		



# Measure P - Program Measure P

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule			
Total Reserved	\$40,000,000.00			
Project Status	Programming			
DSA Number				
Bid Package Number				
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$40,000,000.00	\$31,202,884.75	\$571,085.96	\$8,226,029.29

# Rio Americano

4540 American River Drive  
Sacramento, CA 95864



## 208-9233-P1 - Rio DM (Flooring)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Replace all flooring
Total Reserved	\$1,900,000.00	
Project Status	Bid/RFP/Award	
DSA Number		
Bid Package Number		

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,900,000.00	\$818,587.50	\$1,080,622.00	\$790.50

# Rio Americano

4540 American River Drive  
Sacramento, CA 95864



## 208-9495-P1 - Rio MOD (CTE)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	CTE Modernization
Total Reserved	\$3,721,000.00	
Project Status	Pre-Construction	
DSA Number	02-119642	
Bid Package Number	22-201	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	11/2/2020	6/17/2021				
Design	7/12/2021	4/29/2022			12/3/2021	4/7/2022
Bid/RFP/Award	4/11/2022	5/20/2022				
Pre-Construction	10/7/2021	10/29/2021			10/29/2021	5/24/2022
Construction	6/16/2022	11/30/2022			6/9/2022	
Punchlist	12/1/2022	12/30/2022				
Close-out	1/2/2023	2/28/2023				
Post-Construction	1/2/2023	12/1/2023				
Project Compete		12/1/2023				

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$3,721,000.00	\$231,796.50	\$537,779.88	\$2,951,423.62

# Rio Americano

4540 American River Drive  
Sacramento, CA 95864



## 208-9495-P2 - Rio MOD (Health)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	CTE Health
Total Reserved	\$2,432,000.00	
Project Status	Pre-Construction	
DSA Number	02-119642	
Bid Package Number	22-201	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,432,000.00	\$165,701.08	\$381,231.12	\$1,885,067.80

**Rio Americano**

4540 American River Drive  
Sacramento, CA 95864



## 208-9495-P3 - Rio MOD (Manufacturing)

**Project Information**

Project Details		Description
Fund Source	Measure P Fund Rule	CTE Manufacturing MOD
Total Reserved	\$2,830,500.00	
Project Status	Pre-Construction	
DSA Number	02-118158	
Bid Package Number	22-201	

**Project Timeline**

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

**Project Cost Summary**

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$2,830,500.00	\$91,661.00	\$534,093.45	\$2,204,745.55



## 208-9716-P1 - Rio Student Safety (Parking)

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Parking lot reconfiguration for students safety
Total Reserved	\$1,900,000.00	
Project Status	Design	
DSA Number		
Bid Package Number		

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					8/11/2022	8/31/2022
Design					9/1/2022	1/31/2023
Bid/RFP/Award					2/6/2023	3/28/2023
Pre-Construction						
Construction					4/3/2023	7/31/2023
Punchlist					8/1/2023	8/31/2023
Close-out					8/1/2023	9/30/2023
Post-Construction						
Project Compete					12/31/2023	12/31/2023

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,900,000.00	\$1,751,958.00	\$91,159.40	\$56,882.60



## 204-9513-P1 (CW) - SAN JUAN - Outdoor Learning

Project Information				
Project Details		Description		
Fund Source	Measure P Fund Rule	San Juan Stadium MOD with new restrooms, ticketbooth		
Total Reserved	\$713,028.33			
Project Status	Project Complete			
DSA Number	02-119374			
Bid Package Number				
Project Cost Summary				
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$713,028.33	\$0.00	\$0.00	\$713,028.33



**Starr King K-8**

4848 Cottage Way  
Carmichael, CA 95608



# 147-9512-P1 - Starr King New Construction (Kinder wing)

## Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	New classroom wing for kinder and TK (4 total classrooms)
Total Reserved	\$6,308,000.00	
Project Status	Punchlist	
DSA Number	02-119865	
Bid Package Number	22-202	

## Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						
Design						
Bid/RFP/Award					10/14/2021	12/14/2021
Pre-Construction	12/14/2021	4/1/2022			12/14/2021	
Construction	4/4/2022	8/5/2022		9/29/2022	4/4/2022	
Punchlist	7/22/2022	8/15/2022		9/30/2022	8/15/2022	
Close-out	7/8/2022	8/5/2022		9/29/2022	7/8/2022	
Post-Construction	9/1/2022	8/31/2023				
Project Compete		8/5/2022			8/11/2022	

## Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$6,308,000.00	\$398,841.59	\$748,681.57	\$5,160,476.84

# Transportation Depot

3050 Orange Grove Avenue  
Town  
North Highlands, CA 95660



## 409-9275-P1 - Transportation Electrical

### Project Information

Project Details		Description
Fund Source	Measure P Fund Rule	Install electrical infrastructure for new SMUD electrical service to support new electrical buses that the District is procuring. Install infrastructure, electrical gear and owner provided 10 ea. bus charging stations.
Total Reserved	\$1,458,000.00	
Project Status	Construction	
DSA Number	N/A	
Bid Package Number	23-200	

### Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Planning	8/16/2021	10/4/2021			8/16/2021	10/4/2021
Design	10/5/2021	6/20/2022	11/19/2021	7/15/2022	11/19/2021	7/15/2022
Bid/RFP/Award	7/21/2022	9/27/2022			7/21/2022	9/27/2022
Pre-Construction	9/28/2022	10/6/2022			9/28/2022	10/6/2022
Construction	9/30/2022	11/22/2022	9/30/2022	10/1/2023	9/30/2022	
Punchlist	11/23/2022	12/27/2022	8/16/2023	9/20/2023		
Close-out	9/21/2022	1/17/2023	9/21/2023	10/11/2023		
Post-Construction	12/29/2022	2/21/2023	10/1/2023	10/1/2023		
Project Complete	3/10/2023	3/10/2023	9/21/2023	10/11/2023		

### Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date
TOTAL	\$1,458,000.00	\$308,541.27	\$216,583.94	\$932,874.79



## 060-9233-P1 - Will Rogers DM (paint, floors, Furniture)

Project Information						
Project Details			Description			
Fund Source	Measure P Fund Rule	Site wide furniture, floors, and paint replacement				
Total Reserved	\$3,285,000.00					
Project Status	Bid/RFP/Award					
DSA Number						
Bid Package Number	22-211					
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming					11/1/2021	11/30/2021
Design					12/1/2021	1/30/2022
Bid/RFP/Award					2/1/2022	3/31/2022
Pre-Construction						
Construction					6/13/2022	8/31/2022
Punchlist					8/31/2022	1/31/2023
Close-out					8/31/2022	1/31/2023
Post-Construction						
Project Compete					2/28/2023	2/28/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date		
TOTAL	\$3,285,000.00	\$19,500.30	\$164,149.47	\$3,101,350.23		