

San Juan Unified School District Bond Oversight Committee

Timothy Slape, Chair Elizabeth Colegrove, Vice Chair Lynn Castiaux Tom Follett

Kyle Knight
Sonja Lopez
Karen McMillen
Oleg Shishko

AGENDA May 18, 2023 – 6:00p.m. Casa Roble Fundamental High School (Student Union)

I.	Tour of School Site	6:00pm
II.	Roll Call and Quorum Count	6:20pm
III.	Approval of the March 16, 2023, Minutes – Chair (Material Provided: Pages 2-3)	6:30pm
IV.	Public Comments – Chair	6:35pm
V.	Announcements – Chair and Nicholas Arps	6:40pm
VI.	2022-23 3rd Quarter Report -Cherie Chenoweth (Material Provided: Pages 4-51)	6:45pm
VII.	Construction/Project Update – Nic Arps	7:00pm
VIII.	Draft End of Year Report - Chair (To be presented to the BOE June 13, 2023, or June 27, 2023)	7:20pm
IX.	Future Agenda Items – Chair	7:50pm
Х.	Next Meeting and Location – Chair	7:55pm
XI.	Adjourn Meeting – Chair	8:00pm

* Public comments are welcome at BOC meetings. Each agenda allows time for visitor comments at the beginning of the meeting, as well as during consideration of specific agenda items. To give everyone a chance to be heard, we ask that you limit your comments to two minutes. To speak to the Committee, you must fill out a "Request to Address the BOC" card, which is available at each meeting. This card will be given to the Chair. You will be called at the appropriate time.



San Juan Unified School District **Bond Oversight Committee**

Timothy Slape, Chair Elizabeth Colegrove, Vice Chair Lynn Castiaux Tom Follett

Kyle Knight Karen McMillen

<u>MINUTES</u>

March 16, 2023 - 6:00p.m. John Barrett Middle School (Library) 4243 Barrett Road, Carmichael, CA 95608

Ι. **Tour of School Site**

Mr. Slape called the meeting to order at 6:02pm.

П. **Roll Call and Quorum Count**

A quorum was reached with five of the six committee members present.

III. Elections, Chair and Vice Chair – Nicholas Arps

Mr. Slape asked his fellow committee members for nominations. Ms. Colegrove nominated Mr. Slape for committee chair, seconded by Ms. McMillen. The vote passes unanimously, Mr. Slape will remain as committee chair. For vice chair, Mr. Slape nominated Ms. Colegrove, this was seconded by Ms. Castiaux. The vote passes unanimously, Ms. Colegrove will remain as vice chair.

IV. Approval of the September 20, 2022, Minutes – Chair 6:30pm (Material Provided: Pages 2-3)

As so moved by Ms. Colegrove, seconded by Mr. Slape. The vote passes unanimously.

V. Public Comments – Chair

There were none.

VI. Announcements – Chair and Nicholas Arps 6:40pm Mr. Arps shared that the last two committee seats have been filled. The committee Chair will do an end of the year report at the last board meeting in June.

VII. Bond Audit – Gilbert & Associates

(Material Provided: Separate Attachments) Mr. Hernandez from Gilbert and Associates went over the bond audit with the committee members. Mr. Hernandez stated that all was clean; there were no

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6:00pm

6:20pm

6:25pm

6:35pm

6:45pm

* Public comments are welcome at Facilities Committee meetings. Each agenda allows time for visitor comments at the beginning of the meeting, as well as during consideration of specific agenda items. To give everyone a chance to be heard, we ask that you limit your comments to two minutes. To speak to the Committee, you must fill out a "Request to Address the Facilities Committee" card, which is available at each meeting. This card will be given to the Chair. You will be called at the appropriate time.

reportable findings. Next, Mr. Hernandez went over the required communications, audit scope, compliance, and outside verification. Mr. Hernandez also went through all measures, bond performance, audits, and prop. 39 compliances. Gilbert and Associates have clean opinions for all reports and no concerns were noted.

Mr. Camarda thanked Ms. Chenoweth and Ms. Blandford for the clean audits and hard work.

VIII. Financial Report – Cherie Chenoweth

(Material Provided: Pages 3-48)

Ms. Chenoweth went over the reports and different lists of projects. The district is currently being audited for 2014 projects. Ms. Chenoweth added that the new system being used for the district's reports are much easier to read, timelines and project descriptions are available as well.

IX. Bond Project Updates – Nicholas Arps

(Material Provided: Pages 49-60)

Mr. Arps presented the item. He shared updates on current projects and signature bond measure projects. Some examples included state of the art science labs, new administration buildings, CTE programs, classroom mods., electric charging stations for EV buses, etc.

X. Future Agenda Items – Chair

There were no suggestions made.

XI. Next Meeting and Location – Chair

After some discussion, the committee chose Casa Roble Fundamental High School for the next meeting location. The next meeting is scheduled for May 18, 2023.

XII. Adjourn Meeting – Chair

There being no further business, Mr. Slape adjourned the meeting at 7:40pm.

7.55nm

7:50pm

7:55pm

8:00pm

7:00pm

7:20pm

Proj. Number	Name	Sum of Reserved S	um of Released	Original Budget Bu	ıdget Adj. & Chg. Su	m of Current Budget O	riginal Commit. A	vailable Commit. P	ending Commit. Bu	dget-Commit. Var. Su	m of Paid To Date
001-9512-P1	Arcade New Construction	\$65,000,000.	\$65,000,000.	\$65,000,000.00	\$0.00	\$65,000,000.00	\$7,503,586.99	\$9,403,170.91	\$0.00	\$55,596,829.09	\$6,011,802.08
002-9512-P1 (CW)	ARDEN - New Construction	\$68,000,000.	\$68,000,000.	\$68,000,000.00	\$0.00	\$68,000,000.00	\$68,000,000.00	\$1,475,882.61	\$0.00	\$66,524,117.39	\$66,524,117.39
004-9495-P1 (CW)	BARRETT - MOD	\$32,371,100.	\$32,371,100.	\$32,371,100.00	\$0.00	\$32,371,100.00	\$3,987,572.91	\$7,259,239.35	\$0.00	\$25,111,860.65	\$24,768,414.35
004-9512-P1 (CW)	BARRETT - New Construction	\$32,124,100.	\$32,124,100.	\$32,124,100.00	\$0.00	\$32,124,100.00	\$2,939,594.90	\$4,686,520.60	\$0.00	\$27,437,579.40	\$27,001,033.94
206-9311-P1 (CW)	BELLA VISTA - Energy Efficient (solar parking)	\$2,321,020.21	\$2,321,020.21	\$2,321,020.21	\$0.00	\$2,321,020.21	\$2,321,020.21	\$0.00	\$0.00	\$2,321,020.21	\$2,321,020.21
206-9513-P1 (CW)	BELLA VISTA - Outdoor Learning (Football Field)	\$9,833,675.56	\$9,833,675.56	\$9,833,675.56	\$0.00	\$9,833,675.56	\$9,833,675.56	\$0.00	\$0.00	\$9,833,675.56	\$9,833,675.56
209-9495-P1 (CW)	CASA - MOD (OCR case 09-18-1076)	\$3,650,000.	\$3,650,000.	\$3,150,000.00	\$500,000.00	\$3,650,000.00	\$703,954.03	\$512,174.98	\$0.00	\$3,137,825.02	\$267,525.05
209-9513-P1	Casa Roble Outdoor Learning (Tennis Court)	\$1,398,000.	\$1,398,000.	\$1,398,000.00	\$0.00	\$1,398,000.00	\$1,120,541.47	\$96,651.99	\$0.00	\$1,301,348.01	\$1,185,230.97
106-9495-P1	Coleman (CMP Charter) MOD	\$15,000,000.	\$15,000,000.	\$8,568,364.00	\$6,431,636.00	\$15,000,000.00	\$334,716.51	\$861,337.40	\$0.00	\$14,138,662.60	\$842,905.11
108-9512-P1 (CW)	COTTAGE - New Construction (4 classes)	\$3,825,857.44	\$3,825,857.44	\$3,825,857.44	\$0.00	\$3,825,857.44	\$3,825,857.44	\$0.00	\$0.00	\$3,825,857.44	\$3,825,857.44
108-9568-P1 (CW)	COTTAGE - Portable	\$3,850.	\$3,850.	\$3,850.00	\$0.00	\$3,850.00	\$3,850.00	\$0.00	\$0.00	\$3,850.00	\$3,850.00
207-9233-P1	Del Campo DM (Flooring)	\$3,065,000.	\$3,065,000.	\$3,065,000.00	\$0.00	\$3,065,000.00	\$0.00	\$0.00	\$0.00	\$3,065,000.00	\$0.00
207-9513-P1 207-9605-P1	Del Campo Outdoor Learning (CRT) Del Campo Roofing (DM)	\$3,927,000.	\$3,927,000.	\$2,435,000.00	\$1,492,000.00	\$3,927,000.00	\$3,807,160.00	\$3,280,952.21	\$10,610.00 \$0.00	\$646,047.79	\$526,567.66
111-9568-P1 (CW)	DEL PASO - Portable	\$2,470,000. \$273,229.	\$2,470,000. \$273,229.	\$2,470,000.00 \$273,229.00	\$0.00 \$0.00	\$2,470,000.00 \$273,229.00	\$993,265.62 \$273,229.00	\$929,698.62 \$0.00	\$0.00	\$1,540,301.38 \$273,229.00	\$63,567.00 \$273,229.00
111-9332-P1 (CW)	DEL PASO MANOR - Full Site Renovation	\$47,033,676.	\$47,033,676.	\$47,033,676.00	\$0.00	\$47,033,676.00	\$47,033,676.00	\$2,495,733.25	\$0.00	\$44,537,942.75	\$44,537,942.75
500-9495-P1	District Office MOD (Boardroom)	\$350,000.	\$350,000.	\$350,000.00	\$0.00	\$350,000.00	\$282,923.17	\$202,495.85	\$0.00	\$147,504.15	\$114,940.16
392-9233-P1 (CW)	DISTRICT WIDE - DM (HVAC Controller upgrade)	\$2,605,787.72	\$2,605,787.72	\$3,000,000.00	(\$394,212.28)	\$2,605,787.72	\$3,000,000.00	\$0.00	\$0.00	\$2,605,787.72	\$2,605,787.72
392-9233-P2 (CW)	DISTRICT WIDE - DM (Intrusion Upgrade Region1)	\$281,615.5	\$281,615.5	\$281,615.50	\$0.00	\$281,615.50	\$281,615.50	\$0.00	\$0.00	\$281,615.50	\$281,615.50
392-9739-P (CW)	DISTRICT WIDE - Tech Service (MDF)	\$954,197.	\$954,197.	\$954,197.00	\$0.00	\$954,197.00	\$954,197.00	\$0.00	\$0.00	\$954,197.00	\$954,197.00
392-9739-P1	District Wide (Tech Service) Access Point (HP Aruba)	\$2,870,000.	\$2,870,000.	\$2,870,000.00	\$0.00	\$2,870,000.00	\$2,639,948.37	\$135,372.22	\$0.00	\$2,734,627.78	\$2,504,576.15
392-9390-P1	District Wide DM (HVAC Controls) Phase 2	\$3,000,000.	\$3,000,000.	\$3,000,000.00	\$0.00	\$3,000,000.00	\$150,000.00	\$124,295.00	\$0.00	\$2,875,705.00	\$25,705.00
392-9233-P3	District Wide DM (Intrusion Upgrade Region 2)	\$394,447.52	\$394,447.52	\$436,000.00	(\$41,552.48)	\$394,447.52	\$394,447.52	\$0.00	\$0.00	\$394,447.52	\$394,447.52
392-9233-P4	District Wide DM Intrusion Upgrade Region 3	\$376,620.2	\$376,620.2	\$411,000.00	(\$34,379.80)	\$376,620.20	\$376,620.20	\$0.00	\$0.00	\$376,620.20	\$376,620.20
201-9513-P1	El Camino Outdoor Learning (CRT)	\$2,500,000.	\$2,500,000.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$537,043.00	\$308,821.80	\$0.00	\$2,191,178.20	\$230,906.20
202-9495-P2	Encina MOD (CTE Construction)	\$3,000,000.	\$3,000,000.	\$3,000,000.00	\$0.00	\$3,000,000.00	\$113,677.91	\$128,246.90	\$0.00	\$2,871,753.10	\$125,301.01
202-9495-P1	Encina MOD (Planning)	\$67,867.16	\$67,867.16	\$2,452,000.00	(\$2,384,132.84)	\$67,867.16	\$67,867.16	\$0.00	\$0.00	\$67,867.16	\$67,867.16
202-9568-P1	Encina Portables (Adult Ed Relocated)	\$2,550,000.	\$2,550,000.	\$1,000,000.00	\$1,550,000.00	\$2,550,000.00	\$2,350,497.18	\$2,136,741.78	\$0.00	\$413,258.22	\$227,280.80
202-9605-P1	Encina Roofing (DM)	\$2,195,000.	\$2,195,000.	\$2,195,000.00	\$0.00	\$2,195,000.00	\$238,150.90	\$164,128.90	\$0.00	\$2,030,871.10	\$74,022.00
172-9605-P1	Gold River Roofing (DM)	\$1,176,000.	\$1,176,000.	\$1,176,000.00	\$0.00	\$1,176,000.00	\$167,820.90	\$125,673.90	\$0.00	\$1,050,326.10	\$42,147.00
172-9739-P1	Gold River Tech Service	\$352,500.	\$352 <i>,</i> 500.	\$352,500.00	\$0.00	\$352,500.00	\$331,400.00	\$276,771.85	\$0.00	\$75,728.15	\$56,110.40
123-9568-P1 (CW)	HOWE - Portables	\$385,639.52	\$385,639.52	\$397,750.00	(\$12,110.48)	\$385,639.52	\$385 <i>,</i> 639.52	\$0.00	\$0.00	\$385,639.52	\$385,639.52
123-9233-P1	Howe Ave DM (floor, paint, furniture)	\$2,825,000.	\$2,825,000.	\$2,685,000.00	\$140,000.00	\$2,825,000.00	\$2,378,753.68	\$40,738.44	\$0.00	\$2,784,261.56	\$2,705,413.42
055-9495-P1	K. Johnson MOD	\$39,223.32	\$39,223.32	\$1,642,900.00	(\$1,603,676.68)	\$39,223.32	\$39,223.32	\$0.00	\$0.00	\$39,223.32	\$39,223.32
055-9495-P2	K. Johnson MOD (Admin)	\$288,290.7	\$288,290.7	\$293,207.00	(\$4,916.30)	\$288,290.70	\$288,290.70	\$0.00	\$0.00	\$288,290.70	\$288,290.70
055-9512-P1	K. Johnson New Construction	\$60,000,000.	\$60,000,000.	\$60,000,000.00	\$0.00	\$60,000,000.00	\$16,959,688.16	\$11,816,139.72	\$15,000.00	\$48,183,860.28	\$6,409,709.89
163-9233-P1	Laurel Ruff DM (roofing)	\$1,600,000.	\$1,600,000.	\$1,400,000.00	\$200,000.00	\$1,600,000.00	\$1,298,814.02	\$200,845.85	\$0.00	\$1,399,154.15	\$1,148,935.37
127-9495-P1	Le Gette MOD	\$15,157,344.	\$15,157,344.	\$14,947,344.00	\$210,000.00	\$15,157,344.00	\$11,521,718.06	\$10,231,334.29	\$0.00	\$4,926,009.71	\$3,804,091.77
127-9512-P1	Le Gette New Construction	\$30,005,670.	\$30,005,670.	\$22,052,656.00	\$7,953,014.00	\$30,005,670.00	\$19,197,227.29	\$15,700,082.76	\$0.00	\$14,305,587.24	\$13,313,246.47
159-9233-P2 159-9233-P1	Lichen DM (Kinder) Lichen DM (paint, floor, furniture)	\$998,500.	\$998,500.	\$798,500.00	\$200,000.00 \$0.00	\$998,500.00	\$791,585.78 \$1,577,073.94	\$181,787.39	\$0.00 \$0.00	\$816,712.61	\$701,190.39
128-9495-P1 (CW)	LITTLEJOHN - MOD	\$1,915,000. \$9,894,814.56	\$1,915,000. \$9,894,814.56	\$1,915,000.00 \$11,941,249.00	(\$2,046,434.44)	\$1,915,000.00 \$9,894,814.56	\$9,894,814.56	\$31,926.48 \$0.00	\$0.00	\$1,883,073.52 \$9,894,814.56	\$1,627,007.09 \$9,894,814.56
130-9495-P1	Mariemont MOD	\$15,000,000.	\$15,000,000.	\$300,000.00	\$14,700,000.00	\$15,000,000.00	\$1,241,466.46	\$1,463,443.99	\$0.00	\$13,536,556.01	\$614,237.63
130-9495-P2	Mariemont MOD (interim housing)	\$2,347,000.	\$2,347,000.	\$1,835,000.00	\$512,000.00	\$2,347,000.00	\$652,930.64	\$567,934.64	\$0.00	\$1,779,065.36	\$84,996.00
131-9605-P1	Mariposa Roofing (DM)	\$1,131,000.	\$1,131,000.	\$1,131,000.00	\$0.00	\$1,131,000.00	\$182,040.90	\$139,002.30	\$0.00	\$991,997.70	\$43,038.60
210-9513-P1 (CW)	MESA VERDE - Outdoor Learning	\$27,878,420.	\$27,878,420.	\$24,395,176.00	\$3,483,244.00	\$27,878,420.00	\$1,805,208.22	\$13,857,215.78	\$0.00	\$14,021,204.22	\$13,576,236.97
210-9495-P1	Mesa Verde MOD (Locker-RM)	\$1,435,000.	\$1,435,000.	\$1,435,000.00	\$0.00	\$1,435,000.00	\$297,957.66	\$194,331.91	\$0.00	\$1,240,668.09	\$103,625.75
205-9390-P1 (CW)	MIRA LOMA - HVAC (gym) (CW)	\$4,072,297.72	\$4,072,297.72	\$4,149,000.00	(\$76,702.28)	\$4,072,297.72	\$4,072,297.72	\$0.00	\$0.00	\$4,072,297.72	\$4,072,297.72
	E) Mira Loma MOD (CTE)	\$3,500,000.	\$3,500,000.	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,496,500.00	\$0.00
205-9495-P1	Mira Loma MOD (Locker-RM)	\$3,180,000.	\$3,180,000.	\$3,180,000.00	\$0.00	\$3,180,000.00	\$263,875.00	\$102,121.25	\$0.00	\$3,077,878.75	\$161,503.75
205-9513-P1	Mira Loma Outdoor Learning (Tennis Court)	\$4,019,000.	\$4,019,000.	\$4,019,000.00	\$0.00	\$4,019,000.00	\$3,385,728.53	\$267,101.45	\$0.00	\$3,751,898.55	\$3,520,385.90
137-9233-P1	Oakview DM (Roofing)	\$1,770,000.	\$1,770,000.	\$1,770,000.00	\$0.00	\$1,770,000.00	\$1,677,182.28	\$276,199.86	\$0.00	\$1,493,800.14	\$1,400,982.40
065-9412-P1	Pasteur Infrastructure (slab repair)	\$300,000.	\$300,000.	\$300,000.00	\$0.00	\$300,000.00	\$13,750.00	\$1,875.00	\$0.00	\$298,125.00	\$11,875.00
Measure P	Program Measure P	\$40,000,000.	\$40,000,000.	\$40,000,000.00	\$0.00	\$40,000,000.00	\$8,787,740.60	\$571,085.96	\$0.00	\$39,428,914.04	\$8,226,029.29
208-9513-P1 (CW)	RIO AMERICANO - Outdoor Learning (Football Field)	\$9,672,327.05	\$9,672,327.05	\$9,672,327.05	\$0.00	\$9,672,327.05	\$9,672,327.05	\$0.00	\$0.00	\$9,672,327.05	\$9,672,327.05
208-9233-P1	Rio DM (Flooring)	\$1,900,000.	\$1,900,000.	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,081,412.50	\$1,080,622.00	\$0.00	\$819,378.00	\$790.50
208-9495-P1	Rio MOD (CTE)	\$3,721,000.	\$3,721,000.	\$3,221,000.00	\$500,000.00	\$3,721,000.00	\$710,638.47	\$537,779.88	\$0.00	\$3,183,220.12	\$2,951,423.62
208-9495-P2	Rio MOD (Health)	\$2,432,000.	\$2,432,000.	\$2,432,000.00	\$0.00	\$2,432,000.00	\$362,936.22	\$381,231.12	\$0.00	\$2,050,768.88	\$1,885,067.80
208-9495-P3	Rio MOD (Manufacturing)	\$2,830,500.	\$2,830,500.	\$2,830,500.00	\$0.00	\$2,830,500.00	\$488,453.16	\$534,093.45	\$0.00	\$2,296,406.55	\$2,204,745.55
208-9716-P1	Rio Student Safety (Parking)	\$1,900,000.	\$1,900,000.	\$1,900,000.00	\$0.00	\$1,900,000.00	\$143,292.00	\$91,159.40	\$0.00	\$1,808,840.60	\$56,882.60
204-9390-P1 (CW)	SAN JUAN - HVAC (gym) (CW)	\$4,243,352.25	\$4,243,352.25	\$4,629,590.00	(\$386,237.75)	\$4,243,352.25	\$4,243,352.25	\$0.00	\$0.00	\$4,243,352.25	\$4,243,352.25
204-9513-P1 (CW)	SAN JUAN - Outdoor Learning	\$713,028.33	\$713,028.33	\$1,076,000.00	(\$362,971.67)	\$713,028.33	\$886,960.00	\$0.00	\$0.00	\$713,028.33	\$713,028.33
147-9512-P1	Starr King New Construction (Kinder wing)	\$6,308,000.	\$6,308,000.	\$6,308,000.00	\$0.00	\$6,308,000.00	\$711,417.41	\$748,681.57	\$2,102.50	\$5,559,318.43	\$5,160,476.84
421-9739-P1	TECH SERVICE - Infrastructure	\$856,713.06	\$856,713.06	\$856,713.06	\$0.00	\$856,713.06	\$856,713.06	\$0.00	\$0.00	\$856,713.06	\$856,713.06
170-9233-P1	Trajan DM (Dry-rot repair)	\$350,000.	\$350,000.	\$350,000.00	\$0.00	\$350,000.00	\$49,575.00	\$49,575.00	\$0.00	\$300,425.00	\$0.00
409-9275-P1	Transportation Electrical	\$1,458,000.	\$1,458,000.	\$1,458,000.00	\$0.00	\$1,458,000.00	\$1,099,606.73	\$216,583.94	\$0.00	\$1,241,416.06	\$932,874.79
060-9233-P1 153-9495-P1 (CW)	Will Rogers DM (paint, floors, Furniture) WINTERSTEIN - MOD	\$3,285,000. \$12,636,404.29	\$3,285,000. \$12,636,404.29	\$3,285,000.00 \$12,693,723.00	\$0.00 (\$57,318.71)	\$3,285,000.00 \$12,636,404.29	\$3,030,329.10 \$12,636,404.29	\$164,149.47 \$0.00	\$1,194.00 \$0.00	\$3,120,850.53 \$12,636,404.29	\$3,101,350.23 \$12,636,404.29
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Arcade Fundamental Middle School

3500 Edison Avenue Sacramento , CA 95821



001-9512-P1 - Arcade New Construction

			Project Informati	on						
Proje	ct Details			Description						
Fund Source	Measure P Fi	und Rule	A new campus style middle sch	ool with classroo	m buildings, science and makers s	pace classroom buildings	, an administration and			
Total Reserved	\$65,000,0	00.00	library building and a multipurpose building. Sitework includes upgraded underground utilities, accessible hard courts as well as new play fields, driveways and parking lots.							
Project Status	Construc	tion		9						
DSA Number	#02-120	476	7							
Bid Package Number	22-21	8								
			Project Timelin	e						
Description		Est. Start Dat	Est. Completion Date	Rev. Start D	ate Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming										
Design		4/11/2022	11/30/2022			4/26/2022				
Bid/RFP/Award		2/28/2022	5/16/2022			2/24/2022	5/16/2022			
Pre-Construction	l	5/17/2022	10/24/2022			5/16/2022				
Construction		10/25/2022	11/29/2024		2/27/2025	10/26/2022				
Punchlist		6/3/2024	8/2/2024							
Close-out		8/1/2024	11/4/2024							
Post-Construction	n	12/2/2024	11/3/2025							
Project Compete			11/29/2024							
			Project Cost Sumr	nary						
Description	Current Budget Amo	ount	Available Budget		Available Commitments	Pa	Paid to Date			
TOTAL	\$65,000,000.00		\$49,585,027.01	\$49,585,027.01 \$9,403,170.91			\$6,011,802.08			



Arden Middle School

1640 Watt Avenue Sacramento, CA 95864



002-9512-P1 (CW) - ARDEN - New Construction

	Project Information										
Pr	oject Details		Description								
Fund Source	Measure P Fund Rule	New Middle School									
Total Reserved	\$68,000,000.00										
Project Status	Close-out										
DSA Number	02-117938										
Bid Package Number	19-138										
		Project Cost Summary									
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date							
TOTAL	\$68,000,000.00	\$0.00	\$1,475,882.61	\$66,524,117.39							



Barrett, John

4243 Barrett Road Carmichael, CA 95608



004-9495-P1 (CW) - BARRETT - MOD

			Project Information	on						
Project	Details			Description						
Fund Source	Measure P F	und Rule	Modernization the whole site							
Total Reserved	\$32,371,1	00.00	7							
Project Status	Construe	tion	7							
DSA Number	02-1180	610	7							
Bid Package Number	20-10	8	7							
			Project Timeline)						
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		10/30/2018	3/22/2019							
Design		9/16/2019	3/23/2020	3/26/2020	10/23/2020	10/16/2020	4/14/2021			
Bid/RFP/Award		4/29/2020	12/31/2022	6/14/2021	12/30/2022					
Pre-Construction		3/3/2020	6/9/2021			3/3/2020	6/9/2021			
Construction		6/10/2021	12/31/2022			6/10/2021				
Punchlist		1/3/2023	4/28/2023							
Close Out		1/3/2022	5/6/2022							
Post- Construction		1/1/2023	12/31/2023							
Project Completion		5/1/2023	4/30/2024							
			Project Cost Sumn	nary						
Description	Current Budget Amo	ount	Available Budget		Available Commitments	Pa	id to Date			
TOTAL	\$32,371,100.00		\$343,446.30	\$7,259,239.35 \$24,768,4			768,414.35			



Barrett, John

4243 Barrett Road Carmichael, CA 95608



004-9512-P1 (CW) - BARRETT - New Construction

			Project Informati	on							
Projec	t Details					Description					
Fund Source	Measure P Fu	nd Rule	New construction of science with	ng and MP	building						
Total Reserved	\$32,124,10	0.00									
Project Status	Construct	ion									
DSA Number	02-11861	10	_								
Bid Package Number	20-108										
	Project Timeline										
Description		Est. Start Dat	e Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		10/30/2018	3/22/2019				10/30/2018	3/22/2019			
Design		9/16/2019	3/23/2020	3/2	26/2020	8/21/2020	3/26/2020	4/14/2021			
Bid/ RFP/Award		3/3/2020	6/8/2021				3/3/2020	4/29/2021			
Pre-Construction		3/3/2020	4/29/2021				3/3/2020	6/9/2021			
Construction		6/11/2021	4/28/2023	4/28/2023 6/10/2021		4/28/2023	6/11/2021				
Punchlist		1/3/2022	4/28/2023								
Close Out		1/3/2022	5/6/2022								
Post-Construction		1/1/2023	12/31/2023								
Project Completion		10/30/2018	4/30/2024								
	Project Cost Summary										
Description	Current Budget Amou	int	Available Budget		Ava	Available Commitments		d to Date			
TOTAL	\$32,124,100.00		\$436,545.46		\$4,686,520.60		\$27,	\$27,001,033.94			



9151 Oak Avenue Orangevale, CA 95662



209-9495-P1 (CW) - CASA - MOD (OCR case 09-18-1076)

			Project Informati	on								
P	roject Details			Description								
Fund Source	Measure P Fu	Ind Rule	Modernization of boys and girls	locker-roc	oms							
Total Reserved	\$3,650,00	0.00										
Project Status	Desig	n										
DSA Number	02-1196	28										
Bid Package Number												
	Project Timeline											
Description	1	Est. Start Date	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date				
Programmir	Ig	7/19/2021	3/24/2022									
Design		7/19/2021	3/24/2022									
Bid/RFP/Awa	ırd	2/6/2023	4/18/2023	5/*	15/2023	10/30/2023						
Pre-Construct	tion	5/8/2023	5/10/2023			5/14/2023						
Constructio	n	5/1/2023	12/31/2023									
Punchlist		1/1/2024	2/28/2024									
Close Out		1/1/2024	6/30/2024									
Post-Construc	tion											
	Project Cost Summary											
Description	Current Budget Amo	unt	Available Budget		Available Commitments		Pa	Paid to Date				
TOTAL	\$3,650,000.00	\$2,870,299.97	\$512,174.98			\$267,525.05						



9151 Oak Avenue Orangevale, CA 95662



209-9513-P1 - Casa Roble Outdoor Learning (Tennis Court)

			Project Information	on	U						
Projec	t Details			Description							
Fund Source	Measure P F	und Rule	The modernization of the existin	ig tennis cou	irts and exis	ting parking lot resurfacing.					
Total Reserved	\$1,398,00	00.00									
Project Status	Punchl	list									
DSA Number	02-1196	586									
Bid Package Number	22-20	6									
			Project Timeline	e							
Description		Est. Start Dat	te Est. Completion Date	Rev. St	art Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		7/15/2021	7/28/2021				7/15/2021	7/28/2021			
Design		9/3/2021	12/23/2021				9/3/2021	12/23/2021			
Bid/RFP/Award		11/12/2021	2/17/2022	4/26/	2022	6/6/2022	4/26/2022	6/6/2022			
Pre-Construction											
Construction		2/18/2022	4/21/2022	6/8/2	2022	8/30/2022	6/8/2022	8/30/2022			
Punchlist		8/31/2022	9/1/2022				8/31/2022				
Close-out		9/2/2022	9/8/2022				9/2/2022				
Post-Construction											
Project Compete		9/9/2022	9/9/2022				9/9/2022				
			Project Cost Sumn	nary							
Description	Current Budget Amo	ount	Available Budget		Av	ilable Commitments Pa		id to Date			
TOTAL	\$1,398,000.00		\$116,117.04		\$96,651.99 \$1,185,230.5			185,230.97			



Thomas Coleman

6545 Beech Avenue Orangevale, CA 96625



106-9495-P1 - Coleman (CMP Charter) MOD

			Project Informat	ion							
Pro	ject Details			Description							
Fund Source	Measure P F	und Rule	Full campus modernization to i	nclude new	ADA parking a	nd accessible concrete; lan	dscaping and fencing; cla	assroom modifications			
Total Reserved	\$15,000,0	00.00	and beautification; rooting rem	and beautification; roofing removal and replacement; new HVAC; exterior building repaint; and fire alarm upgrades							
Project Status	Bid/RFP/	ward									
DSA Number	02-120	765									
Bid Package Number	23-21	0									
			Project Timelin	е							
Description		Est. Start Dat	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming							11/10/2021	4/22/2022			
Design							4/11/2022	4/21/2023			
Bid/RFP/Award	d						1/31/2023	3/28/2023			
Pre-Construction	on						4/1/2023	6/13/2023			
Construction		6/19/2023	3/22/2024								
Punchlist		3/25/2024	5/31/2024								
Close-out		6/3/2024	12/31/2024								
Post-Construction	on	6/3/2024	5/31/2025								
Project Compet	te		6/30/2025								
			Project Cost Sum	nary							
Description	Current Budget Amo	ount	Available Budget		Available Commitments		Paid to Date				
TOTAL	\$15,000,000.00		\$13,295,757.49	\$861,337.40			\$842,905.11				



Del Campo

4925 Dewey Drive Fair Oaks, CA 95628



207-9513-P1 - Del Campo Outdoor Learning (CRT)

			Project Informati	on		<u> </u>			
Proje	ct Details			Description					
Fund Source	Measure P Fu	Ind Rule	New Concession, restroom, tick	et booth at	the stadium				
Total Reserved	\$3,927,00	0.00							
Project Status	Pre-Constr	uction							
DSA Number	02-1199	03							
Bid Package Number	23-20	2							
			Project Timelin	e					
Description		Est. Start Dat	Est. Completion Date	Rev. S	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date	
Programming							10/1/2021	1/31/2022	
Design		3/7/2022	8/4/2022						
Bid/RFP/Award							9/2/2022	10/25/2022	
Pre-Construction									
Construction		11/1/2022	7/31/2023				11/1/2022		
Punchlist		7/31/2022	8/31/2022						
Close-out		7/31/2023	8/31/2023						
Post-Construction	1								
Project Compete		8/31/2023	12/29/2023						
			Project Cost Sumn	nary					
Description	Current Budget Amo	unt	Available Budget		Ava	ailable Commitments	Pai	Paid to Date	
TOTAL	\$3,927,000.00		\$119,480.13			\$3,280,952.21	\$526,567.66		



Del Campo

4925 Dewey Drive Fair Oaks, CA 95628



207-9605-P1 - Del Campo Roofing (DM)

			Project Information	on					
Proje	ect Details			Description					
Fund Source	Measure P Fui	nd Rule	Re-roof at the Admin, Library, and Counseling buildings.						
Total Reserved	\$2,470,000).00							
Project Status	Design	l							
DSA Number	N/A		_						
Bid Package Number									
			Project Timeline	e					
Description		Est. Start Dat	e Est. Completion Date	Rev. St	art Date	Rev. Completion Date	Act. Start Date	Act. Start Date	
Programming		9/6/2022	11/11/2022				9/6/2022	11/11/2022	
Design		11/14/2022	3/8/2023				11/14/2022		
Bid/RFP/Award		3/10/2023	4/25/2023	4/10/	2023	4/18/2023			
Pre-Construction	n								
Construction		6/8/2023	9/29/2023						
Punchlist		10/3/2023	11/1/2023						
Close-out		10/3/2023	11/30/2023						
Post-Construction	n								
Project Compete)	12/31/2023	12/31/2023						
			Project Cost Sumn	nary					
Description	Current Budget Amou	int	Available Budget		Ava	Available Commitments		Paid to Date	
TOTAL	\$2,470,000.00		\$1,476,734.38			\$929,698.62	\$6	\$63,567.00	



Del Paso Manor

2700 Maryal Drive Sacramento, CA 95821



111-9332-P1 (CW) - DEL PASO MANOR - Full Site Renovation

	Project Information									
Pr	oject Details		Description							
Fund Source	Measure P Fund Rule	157728								
Total Reserved	\$47,033,676.00									
Project Status	Close-out									
DSA Number	02-116816									
Bid Package Number	17-133									
		Project Cost Summary								
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date						
TOTAL	\$47,033,676.00	\$0.00	\$2,495,733.25	\$44,537,942.75						



District Office

3738 Walnut Avenue Carmichael, CA 95608



500-9495-P1 - District Office MOD (Boardroom)

			Project Informat	ion							
Proje	ct Details			Description							
Fund Source	Measure P F	und Rule	Upgrade Dias to accommodate 2 new board members. The Audio Visual system to be upgraded to include new wireless microphones,								
Total Reserved	\$350,00	0.00	hew audio and video presenta	new audio and video presentation systems. Electrical and Low-Voltage in-floor infrastructure to be added for new boardroom layout.							
Project Status	Constru	ction	_								
DSA Number	N/A		_								
Bid Package Number	23-20	3	_								
			Project Timeli	ne							
Description		Est. Start Dat	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		2/1/2022	5/26/2022	2	/1/2022	5/26/2022	2/1/2022	5/26/2022			
Design - Dais and AV u	ograde	7/1/2022	8/18/2022	8/	31/2022	9/28/2022	5/9/2022				
Dais reworked		7/1/2022	8/5/2022	7.	/1/2022	7/29/2022	7/1/2022	7/29/2022			
Bid - AV upgrade		8/19/2022	10/17/2022	8/	19/2022	10/25/2022	10/18/2022	10/18/2022			
Installation		12/24/2022	1/3/2023	2/	24/2023	7/28/2023	12/27/2022				
Punchlist		1/4/2023	1/4/2023	7/:	24/2023	7/28/2023	12/27/2022				
Commissioning and tra	aining	1/5/2023	1/6/2023	3/	31/2023	4/6/2023					
Project complete		1/9/2023	2/6/2023	4	/7/2023	4/7/2023					
Closeout		1/12/2023	2/10/2023	4	/2/2023	5/4/2023					
			Project Cost Sum	mary							
Description	Current Budget Ame	ount	Available Budget		Av	ailable Commitments	Pa	id to Date			
TOTAL	\$350,000.00		\$32,563.99	\$202,495.85			\$1	\$114,940.16			



District Office

3738 Walnut Avenue Carmichael, CA 95608



392-9233-P1 (CW) - DISTRICT WIDE - DM (HVAC Controller upgrade)

	Project Information									
Pr	oject Details		Description							
Fund Source	Fund Source Measure P Fund Rule Install site based global HVAC controllers at multiple District campuses									
Total Reserved	Total Reserved \$2,605,787.72									
Project Status	Project Status Project Complete									
DSA Number										
Bid Package Number	Piggyback/Sole Source									
		Project Cost Summary								
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date						
TOTAL \$2,605,787.72 \$0.00 \$0.00 \$0.00										





392-9739-P1 - District Wide (Tech Service) Access Point (HP Aruba)

			Project Informati	on		,	,	
Project	Details					Description		
Fund Source	Measure P F	und Rule	Wireless access point (HP/Arub	a) upgrades	at multiple sit	es		
Total Reserved	\$2,870,0	00.00						
Project Status	Close-	out	7					
DSA Number	N/A							
Bid Package Number	20-11	1						
			Project Timeline	е				
Description		Est. Start Date	Est. Completion Date	Rev. St	art Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming								
Design								
Bid/RFP/Award								
Pre-Construction								
Construction								
Punchlist								
Close-out								
Post-Construction								
Project Compete								
			Project Cost Sumn	nary				
Description	Current Budget Amo	ount	Available Budget		Ava	ilable Commitments	Pai	d to Date
TOTAL	\$2,870,000.00		\$230,051.63			\$135,372.22	\$2,5	04,576.15





392-9390-P1 - District Wide DM (HVAC Controls) Phase 2

			Project Informati	on						
Proje	ect Details					Description				
Fund Source	Measure P Fu	nd Rule	Upgrade HVAC individual unit controllers at multiple District campuses							
Total Reserved	\$3,000,00	0.00								
Project Status	Programn	ning								
DSA Number	N/A									
Bid Package Number	Piggyback/Sol	e Source								
			Project Timelin	е						
Description		Est. Start Dat	e Est. Completion Date	Rev. S	tart Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming							11/1/2022	12/12/2022		
Design							12/13/2022	3/24/2023		
Bid/RFP/Award		3/27/2023	4/25/2023				3/27/2023			
Pre-Construction	1									
Construction		4/26/2023	10/25/2024							
Punchlist										
Close-out		10/26/2024	12/6/2024							
Post-Construction	n									
Project Complete)		12/6/2024							
			Project Cost Sumn	nary						
Description	Current Budget Amo	unt	Available Budget		Available Commitments		Pai	id to Date		
TOTAL	\$3,000,000.00	\$2,850,000.00				\$124,295.00		\$25,705.00		



El Camino Fundamental

4300 El Camino Avenue Sacramento, CA 95821



201-9513-P1 - El Camino Outdoor Learning (CRT)

			Project Informati	on							
Project	Details				Description						
Fund Source	Measure P Fi	und Rule	Project has been put on hold pending fire flow approval. New Concession, Restrooms, Ticket Booth at stadium								
Total Reserved	\$2,500,00	00.00	1								
Project Status	Desig	n	1								
DSA Number											
Bid Package Number											
			Project Timelin	9							
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date				
Programming											
Design											
Bid/RFP/Award											
Pre-Construction											
Construction											
Punchlist											
Close-out											
Post-Construction											
Project Compete											
			Project Cost Sumn	nary							
Description	Current Budget Amo	ount	Available Budget	A	Available Commitments		d to Date				
TOTAL	\$2,500,000.00		\$1,960,272.00		\$308,821.80	\$23	30,906.20				



Encina

1400 Bell Street Sacramento, CA 95825



202-9495-P2 - Encina MOD (CTE Construction)

			Project Information	on						
Proj	ject Details				Description					
Fund Source	Measure P Fu	ind Rule	PH 1 - Furniture and lighting, light mod of Room F1. This will require us to move out the custodian and all items out of this room so furniture can be setup. Also will require some electrical work (wall outlets and/or ceiling cord reels). Complete by start of school this							
Total Reserved	\$3,000,00	0.00	Fall 2022.	require some elec	trical work (wall outlets and/or cell	ng cora reels). Complete	by start of school this			
Project Status	Desig	ign PH 2 - Actual construction in Room F1 to properly create the construction CTE program. Complete fall 2023.								
DSA Number			PH 3 - Future CTE programs in the adjacent rooms after the completion and relocation of students to the new KJMS.							
Bid Package Number										
			Project Timeline	e						
Description		Est. Start Date	Est. Completion Date	Rev. Start Da	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		4/6/2022	4/29/2022							
Design			2/28/2023			10/5/2022				
Bid/RFP/Award	ł									
Pre-Constructio	n									
Construction										
Punchlist										
Close-out										
Post-Construction	on									
Project Compet	te									
			Project Cost Sumn	nary						
Description	Current Budget Amo	unt	Available Budget		Available Commitments	Pai	d to Date			
TOTAL	\$3,000,000.00		\$2,746,452.09		\$128,246.90		\$125,301.01			



1400 Bell Street Sacramento, CA 95825



202-9568-P1 - Encina Portables (Adult Ed Relocated)

			Project Informati	on						
Proje	ect Details				Description					
Fund Source	Measure P F	und Rule	Relocating portables from Creekside and Hemlock Annex to Encina HS for adult education replacement of Creekside.							
Total Reserved	\$2,550,00	0.00	1							
Project Status	Desig	n								
DSA Number	02-1203	95								
Bid Package Number	23-20	6								
			Project Timelin	e						
Description		Est. Start Da	te Est. Completion Date	Rev. Start D	Pate Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming										
Design		9/9/2022	9/12/2022				11/15/2022			
Bid/RFP/Award		9/12/2022	10/31/2022			12/2/2022	1/24/2023			
Pre-Construction	ı									
Construction		11/1/2022	12/22/2022			1/30/2023	6/30/2023			
Punchlist		1/6/2023	1/31/2023			7/5/2023	7/19/2023			
Close-out		7/5/2023	8/31/2023							
Post-Constructio	n									
Project Compete)	9/30/2023	9/30/2023							
			Project Cost Sumn	nary						
Description	Current Budget Amo	unt	Available Budget		Available Commitments	Pa	id to Date			
TOTAL	\$2,550,000.00		\$185,977.42		\$2,136,741.78 \$227,280.8					



Encina

1400 Bell Street Sacramento, CA 95825



202-9605-P1 - Encina Roofing (DM)

			Project Informati	on	U (,					
Project	t Details			Description							
Fund Source	Measure P Fu	und Rule	Re-roof at the Admin, Library, a	Re-roof at the Admin, Library, and six (6) Classroom wings.							
Total Reserved	\$2,195,00	0.00									
Project Status	Desig	n									
DSA Number	N/A										
Bid Package Number											
			Project Timeline	e							
Description		Est. Start Dat	Est. Completion Date	Rev. S	start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming							9/6/2022	11/11/2022			
Design			3/8/2023	4/5	/2023		11/14/2022				
Bid/RFP/Award		3/1/2023	4/25/2023								
Pre-Construction											
Construction		6/8/2023	9/29/2023								
Punchlist		10/3/2023	11/1/2023								
Close-out		10/3/2023	11/30/2023								
Post-Construction											
Project Compete		12/31/2023	12/31/2023								
			Project Cost Sumn	nary _							
Description	Current Budget Amo	unt	Available Budget		Ava	ilable Commitments	Pai	d to Date			
TOTAL	\$2,195,000.00		\$1,956,849.10 \$164,128.90					\$74,022.00			



Gold River Discovery Center

2200 Roaring Camp Drive Rancho Cordova, CA 95670



172-9605-P1 - Gold River Roofing (DM)

			Project Informati	on						
Project	Details				Description					
Fund Source	Measure P Fu	ind Rule	Re-roof at the Classroom pods, MP/Admin/Office.							
Total Reserved	\$1,176,00	0.00	7							
Project Status	Desig	n	7							
DSA Number	NA		7							
Bid Package Number										
			Project Timeline	9						
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming						9/6/2022	11/11/2022			
Design			3/8/2024	4/5/2024	5/1/2024					
Bid/RFP/Award		3/10/2024	4/25/2024							
Pre-Construction										
Construction		6/9/2024	9/29/2024							
Punchlist		10/3/2024	11/1/2024							
Close-out		10/3/2024	11/30/2024							
Post-Construction										
Project Compete		12/31/2024	12/31/2024							
			Project Cost Sumn	nary						
Description	Current Budget Amo	unt	Available Budget	A	vailable Commitments	Pai	id to Date			
TOTAL	\$1,176,000.00		\$1,008,179.10		\$125,673.90	\$4	2,147.00			



Gold River Discovery Center

2200 Roaring Camp Drive Rancho Cordova, CA 95670



172-9739-P1 - Gold River Tech Service

			Project Informa	tion						
Pro	oject Details			Description						
Fund Source	Measure P F			Jpgrade existing data infrastructure cable plant. Replace all existing fiber backbone cables. Remove all existing Category 5, 5e data abling and install new Cat6A cabling based on current District design standards for classroom, wireless access, audio-visual,						
Total Reserved	\$352,50	0.00	intercom, CCTV, fire alarm, int							
Project Status	Constru	ction	can be reused. This project w	ill not upgra	de data infrast	tructure hardware componen	ts, but focus only on cab	ling infrastructure. Project		
DSA Number	N/A	ı	installation will be done durin hours.	g non-schoo	ol hours to min	imize disruption to the functi	ionality of the school cam	pus during regular school		
Bid Package Number	23-20	8								
			Project Timeli	ne						
Description		Est. Start Da	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Planning		11/4/2022	11/17/2022				11/4/2022	11/17/2022		
Design		11/18/2022	1/12/2023				11/18/2022	1/12/2023		
Bid/RFP/Awa	rd	1/5/2023	2/14/2023				1/5/2023	3/19/2023		
Bid Approval/N	ITP	2/14/2013	2/14/2013	2/2	28/2023	3/1/2023	3/14/2023	3/19/2023		
Construction	n	2/15/2023	4/5/2023	3/	/2/2023	4/26/2023	3/21/2023			
Rework MDF/IDFs, install new in	nfrastructure cabling	2/21/2023	2/22/2023	3/	/8/2023	3/13/2023	3/21/2023			
Punchlist & Final turnov	er to District	4/4/2023	4/6/2023	5/	16/2023	5/17/2023				
Close-out		4/7/2023	5/11/2023	5/	19/2023	6/22/2023				
Project Compe	ete	5/11/2023	5/11/2023	6/2	23/2023	6/23/2023				
			Project Cost Sum	mary						
Description	Current Budget Ame	ount	Available Budget	A		ailable Commitments	Pa	id to Date		
TOTAL	\$352,500.00		\$19,617.75			\$276,771.85		\$56,110.40		



Howe Avenue

2404 Howe Avenue Sacremento, CA 95825



123-9233-P1 - Howe Ave DM (floor, paint, furniture)

			Project Informati	on						
Project	t Details					Description				
Fund Source	Measure P Fu	und Rule	Site wide new furniture, flooring, and paint							
Total Reserved	\$2,825,00	0.00								
Project Status	Punchl	ist								
DSA Number	n/a									
Bid Package Number	22-212, 22	2-213								
			Project Timelin	е						
Description		Est. Start Dat	Est. Completion Date	Rev. S	tart Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming		11/1/2021	11/30/2022							
Design		12/1/2021	1/31/2022							
Bid/RFP/Award		2/1/2022	3/31/2022				2/1/2022	3/31/2022		
Pre-Construction										
Construction		6/13/2022	7/31/2022				6/13/2022	8/31/2022		
Punchlist		7/31/2022	8/9/2022				8/31/2022	1/31/2023		
Close-out		8/31/2022	8/31/2022				8/31/2022	1/31/2023		
Post-Construction										
Project Compete		8/31/2022	8/31/2022				2/28/2023	2/28/2023		
			Project Cost Sumn	nary						
Description	Current Budget Amo	unt	Available Budget		Av	ailable Commitments	Pai	d to Date		
TOTAL	\$2,825,000.00		\$78,848.14		\$40,738.44		\$2,7	\$2,705,413.42		



Katherine Johnson

2641 Kent Drive Sacramento, CA 95821



055-9512-P1 - K. Johnson New Construction

			Project Informati	on				
Projec	t Details					Description		
Fund Source	Measure P F	und Rule	Abatement and demolition of ex					
Total Reserved	\$60,000,0	00.00	that includes an Administration housing a Kitchen area, Music r	oom. Lock	classroom buil	dings, Science/Makers Lab/L E classroom. In addition to s	ibrary building, Multi-Pu	rpose Room building clude new underground
Project Status	Constru	Construction utilities, site concrete, parking and bus drop off, exterior learning area, basketball courts, track and field ar						
DSA Number	02-120	501						
Bid Package Number	22-21	6						
			Project Timelin	e				
Description		Est. Start Dat	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming	Programming 1/25/2022						1/25/2022	6/3/2022
Design		6/3/2022	5/5/2023				6/3/2022	
Bid/RFP/Award		2/7/2022	4/19/2022				2/7/2022	4/19/2022
Pre-Construction		4/19/2022	12/19/2022				4/19/2022	
Construction		12/19/2022	12/31/2024	11/	/22/2022		11/22/2022	
Punchlist		8/15/2024	9/11/2024					
Close-out		5/8/2024	10/2/2024			12/31/2024		
Post-Construction		11/6/2024	11/6/2025	12/	/31/2024	12/31/2025		
Project Compete		11/6/2025	11/6/2025			12/31/2025		
			Project Cost Sumr	nary				
Description	Current Budget Amo	ount	Available Budget		Av	ailable Commitments	Pa	id to Date
TOTAL	\$60,000,000.00		\$41,774,150.39 \$11,816,139.72 \$6,409,709.89					



Laurel Ruff

5325 Garfield Avenue Sacramento, CA 95841



163-9233-P1 - Laurel Ruff DM (roofing)

			Project Informati	on	•			
Projec	t Details					Description		
Fund Source	Measure P F	und Rule	Re-roofing					
Total Reserved	\$1,600,0	00.00						
Project Status	Punch	list						
DSA Number	N/A	ı.						
Bid Package Number	22-21	9						
			Project Timelin	е				
Description		Est. Start Date	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming		11/1/2021	11/30/2021					
Design		12/1/2021	2/14/2022					
Bid/RFP/Award		3/1/2022	4/25/2022				3/1/2022	4/25/2022
Pre-Construction								
Construction		6/8/2022	8/31/2022	6/	9/2022	8/31/2022	6/27/2022	
Punchlist		9/1/2022	9/30/2022				12/20/2022	
Close-out		9/1/2022	10/31/2022					
Post-Construction								
Project Compete			10/31/2022					
			Project Cost Sumn	nary				
Description	Current Budget Ame	ount	Available Budget		Av	ailable Commitments	Pai	d to Date
TOTAL	\$1,600,000.00		\$250,218.78			\$200,845.85	\$1,1	48,935.37



Earl LeGette

4623 Kenneth Avenue Fair Oaks, CA 95628



127-9495-P1 - Le Gette MOD

			Project Informati	on							
Projec	t Details		Description								
Fund Source	Measure P Fu	nd Rule	The project shall include the demolition of existing portables and the modernization of the existing classroom buildings, the								
Total Reserved	\$15,157,34	4.00	administration building, and the multi-use building.								
Project Status	Construc	tion	-								
DSA Number	02-1199	87									
Bid Package Number	22-200)									
			Project Timelin	e							
Description		Est. Start Date	Est. Completion Date	Rev. S	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		2/1/2021	6/30/2023				3/1/2021				
Design		8/31/2021	10/19/2022				8/10/2021				
Bid/RFP/Award		8/9/2021	10/12/2021				8/9/2021	10/12/2021			
Pre-Construction		8/11/2021	9/1/2022				8/10/2021	8/31/2022			
Construction		9/1/2022	2/1/2024				9/1/2022				
Punchlist		10/1/2023	2/1/2024								
Close-out		10/1/2024	4/1/2025								
Post-Construction		2/1/2024	2/1/2025								
Project Compete		2/1/2025	2/1/2025								
			Project Cost Sumr	nary							
Description	Current Budget Amo	unt	Available Budget		Available Commitments		Pai	id to Date			
TOTAL	\$15,157,344.00							804,091.77			



Earl LeGette

4623 Kenneth Avenue Fair Oaks, CA 95628



127-9512-P1 - Le Gette New Construction

			Project Informati	on								
Proj	ect Details					Description						
Fund Source	Measure P F	und Rule	The Project includes the construction of a new Modular Building for Kindergarten and First Grade. The modular building shall include									
Total Reserved	\$30,005,6	70.00	area and new multi-purpose bui	six classrooms, four restrooms, and one electrical / fire riser room. (7,800 SF), 1 TK/Kinder play structure (8,400 SF), outdoor learning area and new multi-purpose building (8,000 SF). Also, underground utility upgrades to support the growing campus, new fencing, site								
Project Status	Constru	ction	and building accessibility impro	vements a	as required by t	he Division of the State Arcl	nitect ("DSA").	1				
DSA Number	02-119987 0	2-120029										
Bid Package Number	22-20	0	7									
			Project Timelin	e								
Description		Est. Start Date	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date				
Programming		2/1/2021	8/31/2021				2/1/2021					
Design		8/31/2021	10/19/2022				8/10/2021					
Bid/RFP/Award		8/9/2021	10/12/2021				8/9/2021	10/12/2021				
Pre-Construction	n	10/12/2021	6/1/2022				10/12/2021					
Construction		6/1/2022	4/1/2024				6/14/2022					
Punchlist		12/1/2023	4/1/2024									
Close-out		12/1/2023	6/1/2024									
Post-Constructio	n	4/1/2024	4/1/2025									
Project Compete	9	4/1/2025	4/1/2025									
			Project Cost Sumn	nary								
Description	Current Budget Am	ount	Available Budget		Ava	ilable Commitments	Pa	id to Date				
TOTAL	\$30,005,670.00	05,670.00 \$992,340.77 \$15,700,082.76 \$13,313						313,246.47				



Lichen

8319 Lichen Drive Citrus Heights, CA 95621



159-9233-P2 - Lichen DM (Kinder)

			Project Informati	on	-						
Project	t Details					Description					
Fund Source	Measure P F	und Rule	New Kinder Playground with path travel								
Total Reserved	\$998,50	0.00									
Project Status	Punchl	ist									
DSA Number	02-1192	236									
Bid Package Number	22-21	0									
			Project Timelin	е							
Description		Est. Start Dat	Est. Completion Date	Rev. S	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		2/1/2021	2/28/2021								
Design		3/1/2021	10/31/2021								
Bid/RFP/Award		1/17/2022	3/31/2022				1/19/2022	3/8/2022			
Pre-Construction											
Construction		4/11/2022	7/31/2022				4/11/2022	9/30/2022			
Punchlist		7/31/2022	8/31/2022				10/24/2022	1/31/2023			
Close-out		8/1/2022	12/31/2022				10/1/2022	1/31/2023			
Post-Construction											
Project Compete			12/31/2022				2/28/2023	2/28/2023			
			Project Cost Sumr	nary							
Description	Current Budget Amo	ount	Available Budget		Available Commitments		Paid to Date				
TOTAL	\$998,500.00		\$115,522.22		\$181,787.39 \$701,190.39						



Lichen

8319 Lichen Drive Citrus Heights, CA 95621



159-9233-P1 - Lichen DM (paint, floor, furniture)

			Project Informati	on				
Project	Details					Description		
Fund Source	Measure P F	Measure P Fund Rule Site wide new floors, furniture and paint						
Total Reserved	\$1,915,00	00.00						
Project Status	Punch	list	7					
DSA Number	n/a							
Bid Package Number	22-214 (Paint), 22-215 (I	Demo & Abatement)	7					
	-		Project Timelin	e				
Description		Est. Start Date	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming		11/1/2021	11/30/2021					
Design		12/1/2021	1/31/2022					
Bid/RFP/Award		2/1/2022	3/31/2022				2/1/2022	3/31/2022
Pre-Construction								
Construction		6/13/2022	7/31/2022				6/13/2022	8/31/2022
Punchlist		8/1/2022	8/31/2022				8/31/2022	1/31/2023
Close-out		8/1/2022	8/31/2022				8/31/2022	1/31/2023
Post-Construction								
Project Compete		8/1/2022	9/30/2022				2/28/2023	2/28/2023
			Project Cost Sumn	nary				
Description	Current Budget Amo	ount	Available Budget		Available Commitments		Paid to Date	
TOTAL	\$1,915,000.00							\$27,007.09



Mariemont

1401 Corta Way Sacramento, CA 95864



130-9495-P1 - Mariemont MOD

			Project Informatio	n						
Project I	Details				Description					
Fund Source	Measure P Fund	d Rule	Sitewide modernization of existing buildings and interior spaces; re-roof; canopy dry-rot repair; HVAC replacement; exterior paint;							
Total Reserved	\$15,000,000.	.00	underground utilities; ADA path o	of travel						
Project Status	Bid/RFP/Awa	ard								
DSA Number										
Bid Package Number	23-207									
			Project Timeline							
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date			
Programming		5/2/2022	9/1/2022			5/2/2022	9/30/2022			
Design		9/1/2022	8/25/2023			9/1/2022	8/25/2023			
Bid/RFP/Award		11/21/2022	11/21/2022			11/22/2022	1/24/2023			
Pre-Construction		11/22/2022	8/25/2023			1/31/2023				
Construction		10/17/2023	11/11/2024							
Punchlist		11/12/2024	12/23/2024							
Close-out		11/1/2024	12/31/2024							
Post-Construction		11/1/2024	10/2/2025							
Project Compete		10/31/2025	10/31/2025							
			Project Cost Summ	ary						
Description	Current Budget Amour	nt	Available Budget	A	vailable Commitments	Paid to Date				
TOTAL	\$15,000,000.00		\$12,922,318.38	\$1,463,443.99			\$614,237.63			



Mariemont

1401 Corta Way Sacramento, CA 95864



130-9495-P2 - Mariemont MOD (interim housing)

			Project Informati	on					
Proje	ect Details					Description			
Fund Source	Measure P F	und Rule	Owner furnished six (6) temp cla	assrooms to b	e used durin	g the phasing of construct	on.		
Total Reserved	\$2,347,00	00.00							
Project Status	Bid/RFP/A	ward							
DSA Number	02-1209	913							
Bid Package Number	23-20	7							
			Project Timelin	e					
Description		Est. Start Dat	e Est. Completion Date	Rev. Sta	rt Date	Rev. Completion Date	Act. Start Date	Act. Start Date	
Programming							5/2/2022	9/30/2022	
Design							9/1/2022	2/28/2023	
Bid/RFP/Award							11/22/2022	1/24/2023	
Pre-Construction	1		4/18/2023				1/31/2023		
Construction		5/2/2023	8/31/2023						
Punchlist									
Close-out									
Post-Construction	n								
Project Compete)								
			Project Cost Sumn	nary					
Description	Current Budget Amo	ount	Available Budget		Avai	lable Commitments	Pai	d to Date	
TOTAL	\$2,347,000.00		\$1,694,069.36 \$567,934.64 \$84,996.00						



Mariposa

7940 Mariposa Avenue Citrus Heights, CA 95610



131-9605-P1 - Mariposa Roofing (DM)

			Project Informati	on		,							
Projec	Project Details					Description							
Fund Source	Measure P Fu	nd Rule	Re-roof at the Main Campus.										
Total Reserved	\$1,131,00	0.00											
Project Status	Desigr	1											
DSA Number	N/A												
Bid Package Number													
			Project Timelin	е									
Description		Est. Start Dat	te Est. Completion Date	Rev. S	tart Date	Rev. Completion Date	Act. Start Date	Act. Start Date					
Programming							9/6/2022	11/11/2022					
Design			3/8/2023	3/1/	/2024	6/1/2024							
Bid/RFP/Award		3/10/2023	4/25/2023										
Pre-Construction													
Construction		6/9/2024	9/29/2024										
Punchlist		10/3/2024	11/1/2024										
Close-out		10/3/2024	11/30/2024										
Post-Construction	1												
Project Compete		12/31/2024	12/31/2024										
			Project Cost Sumn	nary									
Description	Current Budget Amo	unt	Available Budget		Ava	ailable Commitments	Paid to Date						
TOTAL	\$1,131,000.00		\$948,959.10 \$139,002.30 \$43,0										



Mesa Verde

7501 Carriage Drive Citrus Heights, CA 95621



210-9513-P1 (CW) - MESA VERDE - Outdoor Learning

		Ľ	Project Informati	on						
Proje	ect Details					Description				
Fund Source	Measure P F	und Rule	New Stadium with lights, restroe	oms, ticket	book, bleache	rs, and sound system, 2 nev	v softball fields.			
Total Reserved	\$27,878,4	20.00								
Project Status	Construe	ction	_							
DSA Number	02-119681 02	2-118588	7							
Bid Package Number	22-20	5	7							
			Project Timelin	e						
Description		Est. Start Dat	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming	Programming 12/2/2019									
Design		5/22/2020	1/20/2021			1/6/2022		1/6/2022		
Bid/RFP/Award		11/2/2021	1/21/2022				11/2/2021	1/21/2022		
Preconstruction	ı	1/31/2022	3/28/2022 2/3/2022		3/2022	5/26/2022	2/3/2022	5/26/2022		
Construction		4/5/2022	10/5/2022	10/5/2022 6/23/2022		8/25/2023	6/23/2022			
Punchlist		8/28/2023	9/13/2023							
Closeout		8/28/2023	9/13/2023							
Post-Constructio	on	9/13/2023	11/24/2023							
Project Complete	e	11/24/2023	11/24/2023							
			Project Cost Sumn	nary						
Description	Current Budget Amo	ount	Available Budget		Av	ailable Commitments	Pai	d to Date		
TOTAL	\$27,878,420.00		\$444,967.25 \$13,857,215.78 \$13,576,236.97							



Mesa Verde

7501 Carriage Drive Citrus Heights, CA 95621



210-9495-P1 - Mesa Verde MOD (Locker-RM)

			Project Informati	on		,		
Projec	ct Details					Description		
Fund Source	Measure P Fu	sure P Fund Rule Boys and girls locker-room modifications						
Total Reserved	\$1,435,000).00						
Project Status	Design	l.						
DSA Number	02-12044	11						
Bid Package Number								
			Project Timelin	е				
Description		Est. Start Date	Est. Completion Date	Rev. S	tart Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming		1/1/2022	4/15/2022					
Design		4/16/2022	8/31/2022					
Bid/RFP/Award		2/6/2023	4/11/2023					
Pre-Construction								
Construction		5/1/2023	7/31/2023					
Punchlist		8/1/2023	9/30/2023					
Close-out		8/1/2023	10/31/2023					
Post-Construction	1							
Project Compete		12/31/2023	12/31/2023					
			Project Cost Sumn	nary				
Description	Current Budget Amou	int	Available Budget		Ava	ailable Commitments	Pai	d to Date
TOTAL	\$1,435,000.00		\$1,137,042.34			\$194,331.91	\$10	03,625.75



Mira Loma

4000 Edison Avenue Sacramento, CA 95821



205-9495-P2 MOD (CTE) - Mira Loma MOD (CTE)

			Project Informati	on					
Proje	ect Details				Description				
Fund Source	Measure P Fun	d Rule	New CTE program						
Total Reserved	\$3,500,000.	00	7						
Project Status	Programmi	ng	7						
DSA Number			7						
Bid Package Number			7						
			Project Timelin	e					
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming									
Design									
Bid/RFP/Award									
Pre-Construction	n								
Construction									
Punchlist									
Close-out									
Post-Constructio	n								
Project Compete	9								
	Project Cost Summary								
Description	Current Budget Amour	nt	Available Budget	4	vailable Commitments	Pai	id to Date		
TOTAL	\$3,500,000.00		\$3,496,500.00		\$3,500.00		\$0.00		



Mira Loma

4000 Edison Avenue Sacramento, CA 95821



205-9495-P1 - Mira Loma MOD (Locker-RM)

			Project Informati	on	,		
Project I	Details				Description		
Fund Source	Measure P Fi	und Rule	This project is part of the distric	ct-wide locker-room asse	ssments. The construction h	as is TBD.	
Total Reserved	\$3,180,00	0.00	7				
Project Status	Desig	n	7				
DSA Number	02-1204	141					
Bid Package Number			7				
			Project Timelin	e			
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						3/14/2022	4/30/2022
Design						6/1/2022	
Bid/RFP/Award							
Pre-Construction							
Construction							
Punchlist							
Close-out							
Post-Construction							
Project Compete							
			Project Cost Summ	nary			
Description	Current Budget Amo	ount	Available Budget	Av	ailable Commitments	Pai	d to Date
TOTAL	\$3,180,000.00		\$2,916,375.00		\$102,121.25	\$10	61,503.75



Mira Loma

4000 Edison Avenue Sacramento, CA 95821



205-9513-P1 - Mira Loma Outdoor Learning (Tennis Court)

			Project Information	on	U				
Proje	ect Details					Description			
Fund Source	Measure P Fu	nd Rule	The modernization of the existin	ng tennis co	ourts.				
Total Reserved	\$4,019,00	0.00							
Project Status	Punchli	st							
DSA Number	02-1196	90							
Bid Package Number	22-206	;							
			Project Timeline	9					
Description		Est. Start Dat	e Est. Completion Date	Rev. S	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date	
Programming		7/15/2021	7/28/2021				7/15/2021	7/28/2021	
Design		9/3/2021	12/23/2021				9/3/2021	12/23/2021	
Bid/RFP/Award		11/1/2021	5/6/2022				11/1/2021	5/6/2022	
Pre-Construction	ı	5/5/2022	6/8/2022				5/5/2022	6/8/2022	
Construction		5/16/2022	7/8/2022	5/3	1/2022	9/15/2022	5/31/2022	9/15/2022	
Punchlist		7/11/2022	8/5/2022	9/1	6/2022	9/19/2022	9/16/2022		
Close-out		7/11/2022	8/15/2022	9/2	0/2022	9/26/2022	9/20/2026		
Post-Constructio	n								
Project Compete)	8/5/2022	8/5/2022	9/2	7/2022	9/27/2022	9/27/2022		
			Project Cost Sumn	nary					
Description	Current Budget Amor	unt	Available Budget		Av	Available Commitments		Paid to Date	
TOTAL	\$4,019,000.00		\$231,512.65			\$267,101.45	\$3,5	520,385.90	



Oakview Community

7229 Beech Avenue Orangevale, CA 95662



137-9233-P1 - Oakview DM (Roofing)

			Project Informati	on		<u> </u>			
Projec	ct Details					Description			
Fund Source	Measure P Fu	Ind Rule	Re-Roofing						
Total Reserved	\$1,770,00	0.00	7						
Project Status	Punchl	ist	7						
DSA Number	N/A		7						
Bid Package Number	22-219)							
			Project Timelin	е					
Description		Est. Start Date	Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date	
Programming		11/1/2021	11/30/2021						
Design		12/1/2021	2/14/2022						
Bid/RFP/Award		3/1/2022	4/25/2022				3/1/2022	4/25/2022	
Pre-Construction									
Construction		6/8/2022	8/31/2022	6/	9/2022	8/31/2022	6/27/2022	11/30/2022	
Punchlist		9/1/2022	9/30/2022				12/5/2022	3/31/2023	
Close-out		9/1/2022	10/31/2022				12/1/2022	3/31/2023	
Post-Construction									
Project Compete			10/31/2022				6/30/2023	6/30/2023	
			Project Cost Summ	nary					
Description	Current Budget Amo	unt	Available Budget		Available Commitments		Paid to Date		
TOTAL	\$1,770,000.00		\$92,817.74		\$276,199.86		\$1,4	\$1,400,982.40	



Louis Pasteur

8935 Elm Avenue Orangevale, CA 95662



065-9412-P1 - Pasteur Infrastructure (slab repair)

			Project Information	on				
Proj	ect Details					Description		
Fund Source	Measure P Fu	Ind Rule	Slab repair of MP and Admin bld	g				
Total Reserved	\$300,000	0.00						
Project Status	Desig	n						
DSA Number	n/a							
Bid Package Number								
			Project Timeline	9				
Description		Est. Start Dat	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming		3/14/2022	3/31/2022				3/14/2022	3/31/2022
Design							4/1/2022	8/31/2022
Bid/RFP/Award	l						2/8/2023	4/11/2023
Pre-Constructio	n							
Construction		6/19/2023	7/31/2023					
Punchlist		8/1/2023	8/31/2023					
Close-out		8/1/2023	9/30/2023					
Post-Construction	on							
Project Competence	e	10/31/2023	10/31/2023					
			Project Cost Sumn	nary				
Description	Current Budget Amo	mount Available Budget Available Commitments				Pai	d to Date	
TOTAL	\$300,000.00		\$286,250.00			\$1,875.00	\$1	1,875.00





Measure P - Program Measure P

	Project Information									
Project Details Description										
Fund Source	Measure P Fund Rule									
Total Reserved	\$40,000,000.00									
Project Status	Programming									
DSA Number										
Bid Package Number										
		Project Cost Summary								
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date						
TOTAL	\$40,000,000.00	\$31,202,884.75	\$571,085.96	\$8,226,029.29						



4540 American River Drive Sacramento, CA 95864



208-9233-P1 - Rio DM (Flooring)

			Project Informati	on			
Projec	t Details				Description		
Fund Source	Measure P Fu	nd Rule	Replace all flooring				
Total Reserved	\$1,900,000	0.00					
Project Status	Bid/RFP/A	ward					
DSA Number							
Bid Package Number							
			Project Timelin	e			
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming							
Design							
Bid/RFP/Award							
Pre-Construction							
Construction							
Punchlist							
Close-out							
Post-Construction							
Project Compete							
			Project Cost Sumr	nary			
Description	Current Budget Amou	unt	Available Budget	A	vailable Commitments	Pai	id to Date
TOTAL	\$1,900,000.00		\$818,587.50		\$1,080,622.00	\$	\$790.50



4540 American River Drive Sacramento, CA 95864



208-9495-P1 - Rio MOD (CTE)

			Project Information	on						
Pro	oject Details			Description						
Fund Source	Measure P F	und Rule	CTE Modernization							
Total Reserved	\$3,721,0	00.00								
Project Status	Pre-Const	uction								
DSA Number	02-119	642								
Bid Package Number	22-20	1								
Project Timeline										
Description	l .	Est. Start Dat	Est. Completion Date	Rev. S	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programmin	g	11/2/2020	6/17/2021							
Design		7/12/2021	4/29/2022				12/3/2021	4/7/2022		
Bid/RFP/Awa	rd	4/11/2022	5/20/2022							
Pre-Construct	ion	10/7/2021	10/29/2021				10/29/2021	5/24/2022		
Construction	n	6/16/2022	11/30/2022				6/9/2022			
Punchlist		12/1/2022	12/30/2022							
Close-out		1/2/2023	2/28/2023							
Post-Construct	tion	1/2/2023	12/1/2023							
Project Compe	Project Compete									
			Project Cost Sumn	nary						
Description	Current Budget Amo	ount	Available Budget		Av	ailable Commitments	Pai	d to Date		
TOTAL	\$3,721,000.00		\$231,796.50		\$537,779.88		\$2,9	\$2,951,423.62		



4540 American River Drive Sacramento, CA 95864



208-9495-P2 - Rio MOD (Health)

			Project Informati	on			
Project I	Details				Description		
Fund Source	Measure P F	und Rule	CTE Health				
Total Reserved	\$2,432,00	00.00	1				
Project Status	Pre-Consti	ruction	7				
DSA Number	02-119	642	7				
Bid Package Number	22-20	1					
			Project Timelin	9			
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming							
Design							
Bid/RFP/Award							
Pre-Construction							
Construction							
Punchlist							
Close-out							
Post-Construction							
Project Compete							
			Project Cost Sumn	nary			
Description	Current Budget Amo	ount	Available Budget	A	vailable Commitments	Pai	d to Date
TOTAL	\$2,432,000.00		\$165,701.08		\$381,231.12	\$1,8	385,067.80



4540 American River Drive Sacramento, CA 95864



208-9495-P3 - Rio MOD (Manufacturing)

			Project Informati	on			
Project	t Details				Description		
Fund Source	Measure P Fu	Ind Rule	CTE Manufacturing MOD				
Total Reserved	\$2,830,50	0.00					
Project Status	Pre-Constr	uction					
DSA Number	02-1181	58					
Bid Package Number	22-20	1					
			Project Timelin	9			
Description		Est. Start Date	e Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming							
Design							
Bid/RFP/Award							
Pre-Construction							
Construction							
Punchlist							
Close-out							
Post-Construction							
Project Compete							
			Project Cost Sumn	nary			
Description	Current Budget Amo	unt	Available Budget	A	vailable Commitments	Pai	d to Date
TOTAL	\$2,830,500.00		\$91,661.00		\$534,093.45	\$2,2	204,745.55



4540 American River Drive Sacramento, CA 95864



208-9716-P1 - Rio Student Safety (Parking)

			Project Information	on			
Project	Details				Description		
Fund Source	Measure P F	und Rule	Parking lot reconfiguration for s	tudents safety			
Total Reserved	\$1,900,00	00.00					
Project Status	Desig	ın					
DSA Number							
Bid Package Number							
			Project Timeline	9			
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date
Programming						8/11/2022	8/31/2022
Design						9/1/2022	1/31/2023
Bid/RFP/Award						2/6/2023	3/28/2023
Pre-Construction							
Construction						4/3/2023	7/31/2023
Punchlist						8/1/2023	8/31/2023
Close-out						8/1/2023	9/30/2023
Post-Construction							
Project Compete						12/31/2023	12/31/2023
			Project Cost Summ	nary			
Description	Current Budget Amo	ount	Available Budget	Av	ailable Commitments	Pai	d to Date
TOTAL	\$1,900,000.00		\$1,751,958.00 \$91,159.40		\$5	\$56,882.60	



San Juan High School

7551 Greenback Lane Citrus Heights, CA 95610



204-9513-P1 (CW) - SAN JUAN - Outdoor Learning

	Project Information								
Pr	Project Details Description								
Fund Source	Measure P Fund Rule	San Juan Stadium MOD with new restroor	ns, ticketbooth						
Total Reserved	\$713,028.33								
Project Status	Project Complete								
DSA Number	02-119374								
Bid Package Number									
		Project Cost Summary							
Description	Current Budget Amount	Available Budget	Available Commitments	Paid to Date					
TOTAL	\$713,028.33	\$0.00	\$0.00	\$713,028.33					



4848 Cottage Way Carmichael, CA 95608



147-9512-P1 - Starr King New Construction (Kinder wing)

			Project Information	on					
Project Details			Description						
Fund Source	Measure P Fund Rule		New classroom wing for kinder and TK (4 total classrooms)						
Total Reserved	\$6,308,000.00]						
Project Status	Punchlist]						
DSA Number	02-119865]						
Bid Package Number	22-20	2	1						
			Project Timeline	9					
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming									
Design									
Bid/RFP/Award						10/14/2021	12/14/2021		
Pre-Construction	Pre-Construction		4/1/2022			12/14/2021			
Construction		4/4/2022	8/5/2022		9/29/2022	4/4/2022			
Punchlist	Punchlist		8/15/2022		9/30/2022	8/15/2022			
Close-out		7/8/2022	8/5/2022		9/29/2022	7/8/2022			
Post-Construction	Post-Construction		8/31/2023						
Project Compete			8/5/2022			8/11/2022			
			Project Cost Sumn	nary					
Description	Current Budget Amount		Available Budget	A	Available Commitments		Paid to Date		
TOTAL	\$6,308,000.00		\$398,841.59		\$748,681.57		\$5,160,476.84		



Transportation Depot

3050 Orange Grove AvenueTown North Highlands, CA 95660



409-9275-P1 - Transportation Electrical

			Project Informat	ion						
Pro	Description									
Fund Source	Measure P F	und Rule	Install electrical infrastructure for new SMUD electrical service to support new electrical buses that the District is procuring. Install							
Total Reserved	\$1,458,0	\$1,458,000.00		infrastructure, electrical gear and owner provided 10 ea. bus charging stations.						
Project Status	Constru	Construction								
DSA Number	N/A	N/A								
Bid Package Number	23-20	0								
			Project Timelin	e						
Description		Est. Start Da	te Est. Completion Date	Rev.	Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Planning	Planning		10/4/2021				8/16/2021	10/4/2021		
Design		10/5/2021	6/20/2022	11	/19/2021	7/15/2022	11/19/2021	7/15/2022		
Bid/RFP/Award		7/21/2022	9/27/2022				7/21/2022	9/27/2022		
Pre-Construction		9/28/2022	10/6/2022				9/28/2022	10/6/2022		
Construction		9/30/2022	11/22/2022	9/:	30/2022	10/1/2023	9/30/2022			
Punchlist		11/23/2022	12/27/2022	8/	16/2023	9/20/2023				
Close-out		9/21/2022	1/17/2023	9/:	21/2023	10/11/2023				
Post-Constructi	Post-Construction		2/21/2023	10	0/1/2023	10/1/2023				
Project Complete		3/10/2023	3/10/2023	9/:	21/2023	10/11/2023				
			Project Cost Sum	mary						
Description	Current Budget Ame	Current Budget Amount		Ava		ailable Commitments	Pai	Paid to Date		
TOTAL	\$1,458,000.00	\$1,458,000.00			\$216,583.94		\$93	\$932,874.79		



4924 Dewey Drive Fair Oaks, CA 95628



060-9233-P1 - Will Rogers DM (paint, floors, Furniture)

			Project Informati	on	, ,				
Projec	Description								
Fund Source	Measure P Fu	und Rule	Site wide furniture, floors, and paint replacement						
Total Reserved	\$3,285,000.00								
Project Status	Bid/RFP/Award								
DSA Number									
Bid Package Number	22-211								
			Project Timelin	e					
Description		Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Start Date		
Programming						11/1/2021	11/30/2021		
Design						12/1/2021	1/30/2022		
Bid/RFP/Award						2/1/2022	3/31/2022		
Pre-Construction									
Construction						6/13/2022	8/31/2022		
Punchlist						8/31/2022	1/31/2023		
Close-out						8/31/2022	1/31/2023		
Post-Construction									
Project Compete						2/28/2023	2/28/2023		
			Project Cost Summ	nary					
Description	Current Budget Amount		Available Budget		Available Commitments	Paid to Date			
TOTAL	\$3,285,000.00		\$19,500.30		\$164,149.47		\$3,101,350.23		

